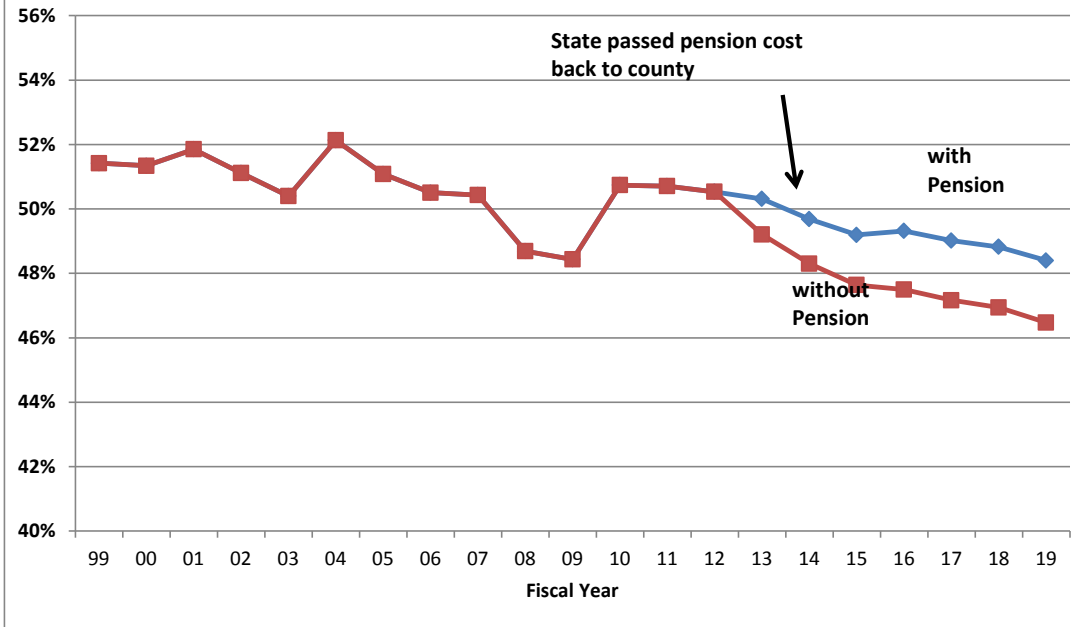


FY	County Operating Budget	CCPS Debt Service	CCPS Teacher Pensions	CCPS Operating Allocation	CCPS One-time Allocation	CCPS Total Allocation	CCPS % Total Allocation	CCPS % Total Allocation without Pension
2020	414,819,830	11,563,330	8,146,330	180,350,000	0	200,059,660	48.2%	46.3%
2019	403,119,510	12,336,640	7,758,410	175,000,000	0	195,095,050	48.4%	46.5%
2018	392,609,470	12,287,050	7,389,000	172,000,000	0	191,676,050	48.8%	46.9%
2017	380,854,970	12,627,630	7,037,100	167,000,000	0	186,664,730	49.0%	47.2%
2016	368,395,210	13,030,400	6,702,000	161,950,000	0	181,682,400	49.3%	47.5%
2015	368,494,140	13,541,060	5,737,000	162,000,000	3,300,000	184,578,060	50.1%	48.5%
2014	367,060,000	13,800,000	5,078,000	163,500,000	0	182,378,000	49.7%	48.3%
2013	361,745,000	13,100,000	4,000,000	164,900,000	900,000	182,900,000	50.6%	49.5%
2012	350,250,000	13,523,592	0	163,460,000	0	176,983,592	50.5%	50.5%
2011	349,000,000	12,060,000	0	164,900,000	0	176,960,000	50.7%	50.7%
2010	354,500,000	12,167,507	0	167,700,000	0	179,867,507	50.7%	50.7%
2009	353,000,000	10,263,940	0	160,700,000	0	170,963,940	48.4%	48.4%
2008	328,372,000	10,689,000	0	149,206,000	0	159,895,000	48.7%	48.7%
2007	302,636,000	9,444,822	0	143,167,300	0	152,612,122	50.4%	50.4%
2006	283,922,740	9,303,940	0	134,092,160	0	143,396,100	50.5%	50.5%
2005	262,654,020	9,018,925	0	125,157,810	0	134,176,735	51.1%	51.1%
2004	244,749,280	9,528,502	0	118,061,045	0	127,589,547	52.1%	52.1%
2003	239,818,063	9,437,925	0	111,428,385	0	120,866,310	50.4%	50.4%
2002	225,298,600	9,186,890	0	105,967,515	0	115,154,405	51.1%	51.1%
2001	205,200,330	8,236,980	0	98,166,365	0	106,403,345	51.9%	51.9%
2000	192,402,890	7,295,894	0	91,479,965	0	98,775,859	51.3%	51.3%
1999	182,690,168	5,926,939	0	88,010,896	0	93,937,835	51.4%	51.4%
1999 - 2012 Average							50.7%	

Notes:

- 1 County Operating Budget source is Carroll County Budget Books.
- 2 CCPS Budget Allocation source is Carroll County Budget Books & is from budgeted amounts not actuals because actuals include expenditures that are not allocated to CCPS.
- 3 CCPS Debt Service source is Carroll County Budget books and is from "Actual"s.
- 4 CCPS Debt Service numbers are from actuals up through FY12. FY13 forward are projected numbers because actuals are not available yet.

Carroll County Public Schools Share of County Budget



FY	County Operating Budget	CCPS Debt Service	CCPS Teacher Pensions	CCPS Operating Allocation	CCPS Total Allocation	CCPS % Total Allocation	CCPS % Total Allocation without Pension
2020	414,819,830	11,563,330	8,146,330	180,350,000	200,059,660	48.2%	46.3%
2019	403,119,510	12,336,640	7,758,410	175,000,000	195,095,050	48.4%	46.5%
2018	392,609,470	12,287,050	7,389,000	172,000,000	191,676,050	48.8%	46.9%
2017	380,854,970	12,627,630	7,037,100	167,000,000	186,664,730	49.0%	47.2%
2016	368,395,210	13,030,400	6,702,000	161,950,000	181,682,400	49.3%	47.5%
2015	368,494,140	13,541,060	5,737,000	162,000,000	181,278,060	49.2%	47.6%
2014	367,060,000	13,800,000	5,078,000	163,500,000	182,378,000	49.7%	48.3%
2013	361,745,000	13,100,000	4,000,000	164,900,000	182,000,000	50.3%	49.2%
2012	350,250,000	13,523,592	0	163,460,000	176,983,592	50.5%	50.5%
2011	349,000,000	12,060,000	0	164,900,000	176,960,000	50.7%	50.7%
2010	354,500,000	12,167,507	0	167,700,000	179,867,507	50.7%	50.7%
2009	353,000,000	10,263,940	0	160,700,000	170,963,940	48.4%	48.4%
2008	328,372,000	10,689,000	0	149,206,000	159,895,000	48.7%	48.7%
2007	302,636,000	9,444,822	0	143,167,300	152,612,122	50.4%	50.4%
2006	283,922,740	9,303,940	0	134,092,160	143,396,100	50.5%	50.5%
2005	262,654,020	9,018,925	0	125,157,810	134,176,735	51.1%	51.1%
2004	244,749,280	9,528,502	0	118,061,045	127,589,547	52.1%	52.1%
2003	239,818,063	9,437,925	0	111,428,385	120,866,310	50.4%	50.4%
2002	225,298,600	9,186,890	0	105,967,515	115,154,405	51.1%	51.1%
2001	205,200,330	8,236,980	0	98,166,365	106,403,345	51.9%	51.9%
2000	192,402,890	7,295,894	0	91,479,965	98,775,859	51.3%	51.3%
1999	182,690,168	5,926,939	0	88,010,896	93,937,835	51.4%	51.4%
	1999 - 2012 Average						50.7%

Notes:

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