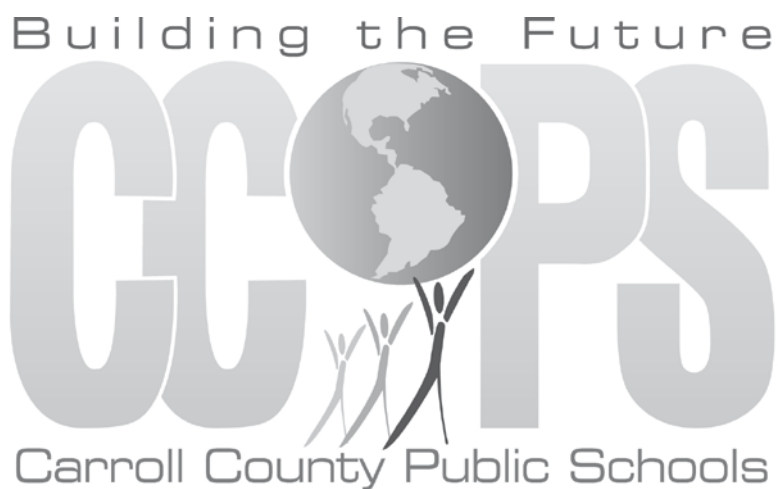


CARROLL COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

2013-'14 TO 2022-'23



Prepared by Facilities Management Department
December 14, 2012

2013 – 14 TO 2022 – 23 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2012-13**
Chart compares September 30, 2012 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2013– 14 to 2022-23**
Identifies current enrollment as of September 30, 2012, and projected enrollment by school level from 2013-14 to 2022-23.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. State rated building capacity as well as the number of relocatable classrooms is identified for each school. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-21 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

2013 – 14 TO 2022 – 23
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(continued)

- Page 22-28 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 29-35 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 36-38 **Utilization Percentages – High Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 39-41 **Enrollment Report Period ending 9/30/12**
2013-14 to 2022-23 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 42 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

**Carroll County Public Schools, October, 2012
KINDERGARTEN / BIRTH RATIOS**

YEAR	BIRTHS	YEAR	KDGN	RATIO	
1982	1476	1987	1714	116.12%	
1983	1511	1988	1744	115.42%	
1984	1537	1989	1780	115.81%	
1985	1715	1990	1846	107.64%	
1986	1692	1991	1817	107.39%	
1987	1807	1992	1910	105.70%	
1988	1854	1993	1913	103.18%	
1989	2012	1994	2023	100.55%	
1990	1968	1995	2019	102.59%	
1991	1916	1996	1985	103.60%	
1992	1817	1997	1924	105.89%	
1993	1782	1998	1886	105.84%	
1994	1857	1999	1815	97.74%	
1995	1812	2000	1794	99.01%	Historical
1996	1913	2001	1818	95.03%	Birth - Kindergarten
1997	1827	2002	1766	96.66%	Succession Ratios
1998 T	1771	2003	1930	108.98%	
1999 T	1705	2004	1755	102.93%	<u>5-3-2</u>
2000 T	1695	2005	1881	110.97%	93.56%
2001 T	1744	2006	1853	106.25%	
2002*	1921	2007	1949	101.46%	<u>6-4</u>
2003*	1910	2008	1887	98.80%	93.18%
2004*	1984	2009	1884	94.96%	
2005*	1949	2010	1849	94.87%	
2006*	1933	2011	1780	92.08%	<u>4 Year Avg</u>
2007*	1857	2012	1744	93.91%	93.96%
2008*	1767	2013	1776	100.52%	
2009*	1619	2014	1627	100.52%	
2010*	1588	2015	1596	100.52%	<u>10 Year Avg.</u>
2011*	1577	2016	1585	100.52%	100.52%
2012*	1650	2017	1659	100.52%	
2013*	1750	2018	1759	100.52%	
2014*	1850	2019	1860	100.52%	
2015*	1950	2020	1960	100.52%	
2016*	2050	2021	2061	100.52%	
2017*	2150	2021	2161	100.52%	

T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006

Births and Enrollments highlighted in gray are projected.

* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2012--13

GRADE	2012-13 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	353	316	*
TOTAL K	1,742	1,767	1,750
1	1,789	1,817	1,890
2	1,850	1,866	1,870
3	1,945	1,981	2,000
4	1,966	1,957	1,960
5	2,050	2,073	2,080
6	1,985	2,011	2,010
7	2,082	2,074	2,070
8	1,978	1,990	1,990
9	2,294	2,295	2,300
10	2,149	2,146	2,180
11	2,191	2,191	2,220
12	2,121	2,068	2,150
CARR. SPRINGS	47	41	**
PRIDE	15	18	**
POST SECONDARY	32	57	**
GATEWAY	60	56	**
FLEXIBLE SUPPORT	32	41	
CROSSROADS	6	5	
TOTAL	26,687	26,770	26,470
PRE-K	353	316	*
K-5	11,342	11,461	11,550
6-8	6,045	6,075	6,070
9-12	8,755	8,700	8,850
CARR. SPRINGS	47	41	**
PRIDE	15	18	**
POST SECONDARY	32	57	**
GATEWAY	60	56	**
FLEXIBLE SUPPORT	32	41	
CROSSROADS	6	5	
TOTAL (No PreK)	26,334	26,408	26,470
TOTAL (with PreK)	26,687	26,770	NA
TOTAL FTE	26,511	26,612	NA

State Projections prepared by Maryland Department of Planning
Differences in State Totals are a result of rounding to the nearest 10

* Not included in state totals

**Included in grade level figures

HISTORICAL ENROLLMENTS														PRE	GW/FSS			Post	SPED	GRAND	% CH
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS/PRIDE	Crossroads	Sec.	TOTAL	TOTAL	
1988-89	1,744	1,798	1,717	1,620	1,528	1,411	1,538	1,393	1,547	1,557	1,512	1,507	1,705	109	208	84	***		292	20,770	
1989-90	1,780	1,778	1,810	1,736	1,657	1,568	1,453	1,569	1,423	1,683	1,464	1,430	1,500	107	213	75	***		288	21,033	1.27%
1990-91	1,846	1,809	1,758	1,829	1,758	1,687	1,617	1,498	1,591	1,552	1,603	1,385	1,462	147	208	76	11		284	21,629	2.83%
1991-92	1,817	1,891	1,846	1,785	1,869	1,783	1,727	1,647	1,520	1,714	1,492	1,543	1,403	166	199	57	***		256	22,260	2.92%
1992-93	1,910	1,885	1,891	1,851	1,805	1,885	1,831	1,729	1,660	1,638	1,672	1,423	1,530	177	217	61	***		278	22,948	3.09%
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17		326	23,503	2.42%
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56		308	24,319	3.47%
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60		336	25,186	3.57%
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105		402	25,990	3.19%
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92		393	26,564	2.21%
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99		487	26,888	1.22%
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97		390	27,239	1.31%
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-2.37%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-2.11%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-2.03%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291		59	103	58		27,082	-2.11%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353		62	98	32		26,687	-2.37%

INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1988-89	104.9%	101.8%	104.2%	100.3%	101.8%	103.2%	101.4%	102.2%	110.3%	95.1%	93.1%	98.9%
1989-90	101.9%	100.7%	101.1%	102.3%	102.6%	103.0%	102.0%	102.2%	108.8%	94.0%	94.6%	99.5%
1990-91	101.6%	98.9%	101.0%	101.3%	101.8%	103.1%	103.1%	101.4%	109.1%	95.2%	94.6%	102.2%
1991-92	102.4%	102.0%	101.5%	102.2%	101.4%	102.4%	101.9%	101.5%	107.7%	96.1%	96.3%	101.3%
1992-93	103.7%	100.0%	100.3%	101.1%	100.9%	102.7%	100.1%	100.8%	107.8%	97.5%	95.4%	99.2%
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.4%	101.0%	107.1%	95.1%	98.4%	94.6%
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%
2010-11	103.3%	99.5%	102.5%	100.0%	100.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%
2012-13	100.6%	98.9%	100.3%	101.4%	100.0%	100.9%	101.6%	100.7%	107.6%	95.9%	99.5%	96.4%
5-3-2	1.0129	0.9925	1.0100	1.0121	1.0020	1.0155	1.0110	1.0071	1.0763	0.9592	0.9930	0.9522
6-4	1.0079	0.9921	1.0066	1.0152	1.0023	1.0165	1.0112	1.0074	1.0820	0.9584	0.9885	0.9592
4 Year Avg	1.0175	0.9946	1.0189	1.0106	1.0078	1.0179	1.0116	1.0084	1.0740	0.9594	0.9973	0.9464

PROJECTION SUMMARY, 2013-'14 to 2022-'23

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12	PreK-12	GATEWAY	CROSS-ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK	K-5	6-8	9-12											
2012-13	353	11337	6050	8755	26142	26495	60	6	15	47	32	32	26687	26511	
2013-14	388	11175	6189	8546	25910	26298	60	6	15	47	32	32	26489	26295	-215
2014-15	388	10922	6141	8522	25586	25974	59	6	15	46	31	31	26162	25968	-327
2015-16	388	10629	6176	8461	25267	25655	58	6	15	46	31	31	25841	25647	-321
2016-17	388	10390	6052	8469	24912	25300	57	6	14	45	31	31	25483	25289	-358
2017-18	388	10291	5928	8537	24755	25143	57	6	14	45	30	30	25326	25132	-157
2018-19	388	10296	5786	8499	24582	24970	57	6	14	44	30	30	25151	24957	-175
2019-20	388	10373	5736	8464	24573	24961	57	6	14	44	30	30	25142	24948	-9
2020-21	388	10710	5601	8263	24574	24962	57	6	14	44	30	30	25143	24949	1
2021-22	388	11186	5436	8128	24750	25138	57	6	14	45	30	30	25320	25126	177
2022-23	388	11778	5227	8016	25021	25409	58	6	14	45	31	31	25593	25399	273

CARROLLTOWNE EL
STATE CAP 598

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF					
09-10A	113	83.7%	87	94.7%	89	98.2%	111	100.9%	111	102.3%	90	601	22	623	612	
10-11A	102	98.2%	111	94.3%	82	103.4%	92	100.0%	111	100.0%	111	609	19	628	619	7
11-12A	80	90.2%	92	97.3%	108	93.9%	77	104.3%	96	100.0%	111	564	23	587	576	-43
12-13A	75	101.3%	81	97.8%	90	98.1%	106	107.8%	83	97.9%	94	529	38	567	548	-28
13-14	92	93.3%	70	96.0%	78	98.4%	89	103.3%	109	100.1%	83	521	38	559	540	-8
14-15	84	93.3%	86	96.0%	67	98.4%	77	103.3%	91	100.1%	110	515	38	553	534	-6
15-16	83	93.3%	78	96.0%	82	98.4%	66	103.3%	79	100.1%	92	481	38	519	500	-34
16-17	82	93.3%	77	96.0%	75	98.4%	81	103.3%	68	100.1%	79	463	38	501	482	-17
17-18	86	93.3%	77	96.0%	74	98.4%	74	103.3%	84	100.1%	68	463	38	501	482	0
18-19	91	93.3%	80	96.0%	73	98.4%	73	103.3%	77	100.1%	84	478	38	516	497	15
19-20	96	93.3%	85	96.0%	77	98.4%	72	103.3%	76	100.1%	77	482	38	520	501	4
20-21	101	93.3%	90	96.0%	82	98.4%	76	103.3%	75	100.1%	76	498	38	536	517	16
21-22	107	93.3%	94	96.0%	86	98.4%	80	103.3%	78	100.1%	75	521	38	559	540	38
22-23	112	93.3%	100	96.0%	91	98.4%	85	103.3%	83	100.1%	78	548	38	586	567	50
5-3-2		0.9733		0.9695		0.9792		1.0520		0.9896						
6-4		0.9683		0.9761		0.9645		1.0641		0.9875						
4 Yr. Avg.		0.9334		0.9602		0.9841		1.0326		1.0005						

CHARLES CARROLL EL
STATE CAP 320

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK - 5 TOTAL	BUDGET FTE	DIFF					
09-10A	51	102.0%	50	107.3%	44	100.0%	61	107.1%	60	104.5%	46	312	19	331	322	
10-11A	52	96.1%	49	92.0%	46	97.7%	43	108.2%	66	105.0%	63	319	11	330	325	3
11-12A	47	101.9%	53	106.1%	52	100.0%	46	102.3%	44	98.5%	65	307	0	307	307	-18
12-13A	47	95.7%	45	100.0%	53	96.2%	50	102.2%	47	97.7%	43	285	0	285	285	-22
13-14	48	98.9%	47	101.4%	46	98.5%	52	104.9%	52	101.4%	48	292	0	292	292	7
14-15	44	98.9%	47	101.4%	47	98.5%	45	104.9%	55	101.4%	53	292	0	292	292	-1
15-16	42	98.9%	44	101.4%	48	98.5%	46	104.9%	47	101.4%	56	283	0	283	283	-9
16-17	42	98.9%	42	101.4%	44	98.5%	47	104.9%	49	101.4%	48	272	0	272	272	-11
17-18	45	98.9%	42	101.4%	42	98.5%	43	104.9%	50	101.4%	49	271	0	271	271	0
18-19	47	98.9%	45	101.4%	42	98.5%	41	104.9%	46	101.4%	50	271	0	271	271	0
19-20	50	98.9%	47	101.4%	45	98.5%	41	104.9%	44	101.4%	46	273	0	273	273	2
20-21	52	98.9%	49	101.4%	47	98.5%	44	104.9%	44	101.4%	44	281	0	281	281	8
21-22	55	98.9%	51	101.4%	50	98.5%	46	104.9%	47	101.4%	44	294	0	294	294	13
22-23	58	98.9%	54	101.4%	52	98.5%	49	104.9%	49	101.4%	47	310	0	310	310	16
5-3-2		0.9766		1.0024		0.9762		1.0342		0.9941						
6-4		0.9822		1.0245		0.9769		1.0223		0.9803						
4 Yr. Avg.		0.9894		1.0136		0.9847		1.0495		1.0143						

CRANBERRY STATION EL
STATE CAP 570

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	75	101.2%	82	101.4%	71	90.4%	75	104.0%	78	98.9%	88	469		469		
10-11A	65	102.7%	77	107.3%	88	101.4%	72	93.3%	70	103.8%	81	453		453		-16
11-12A	78	103.1%	67	102.6%	79	97.7%	86	102.8%	74	98.6%	69	453		453		0
12-13A	75	94.9%	74	100.0%	67	97.5%	77	94.2%	81	101.4%	75	449	22	471	460	7
13-14	73	100.5%	75	102.8%	76	96.8%	65	98.6%	76	100.7%	82	447	20	467	457	-3
14-15	67	100.5%	73	102.8%	77	96.8%	74	98.6%	64	100.7%	76	432	20	452	442	-15
15-16	65	100.5%	67	102.8%	75	96.8%	75	98.6%	73	100.7%	64	420	20	440	430	-12
16-17	65	100.5%	65	102.8%	69	96.8%	73	98.6%	74	100.7%	73	419	20	439	429	0
17-18	68	100.5%	65	102.8%	67	96.8%	67	98.6%	72	100.7%	74	414	20	434	424	-6
18-19	72	100.5%	68	102.8%	67	96.8%	65	98.6%	66	100.7%	72	411	20	431	421	-3
19-20	76	100.5%	72	102.8%	70	96.8%	65	98.6%	64	100.7%	66	414	20	434	424	3
20-21	80	100.5%	76	102.8%	74	96.8%	68	98.6%	64	100.7%	64	427	20	447	437	13
21-22	84	100.5%	80	102.8%	79	96.8%	72	98.6%	67	100.7%	64	446	20	466	456	19
22-23	88	100.5%	84	102.8%	83	96.8%	76	98.6%	71	100.7%	67	469	20	489	479	23
5-3-2		0.9889		1.0224		0.9833		0.9659		1.0102						
6-4		0.9815		1.0104		0.9757		0.9762		1.0024						
4 Yr. Avg.		1.0045		1.0283		0.9675		0.9857		1.0067						

EBB VALLEY EL
STATE CAP 591

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	79	100.0%	78	103.7%	84	112.9%	70	107.7%	98	98.7%	74	483		483		
10-11A	68	103.8%	82	94.9%	74	111.9%	94	107.1%	75	101.0%	99	492		492	9	
11-12A	77	108.8%	74	108.5%	89	106.8%	79	97.9%	92	97.3%	73	484	24	508	496	4
12-13A	79	103.9%	80	105.4%	78	98.9%	88	94.9%	75	103.3%	95	495	20	515	505	9
13-14	74	104.1%	82	103.1%	83	107.6%	84	101.9%	90	100.1%	75	487	20	507	497	-8
14-15	68	104.1%	77	103.1%	85	107.6%	89	101.9%	86	100.1%	90	494	20	514	504	7
15-16	67	104.1%	71	103.1%	79	107.6%	91	101.9%	90	100.1%	86	485	20	505	495	-9
16-17	66	104.1%	70	103.1%	73	107.6%	86	101.9%	93	100.1%	91	478	20	498	488	-7
17-18	69	104.1%	69	103.1%	72	107.6%	79	101.9%	87	100.1%	93	469	20	489	479	-9
18-19	73	104.1%	72	103.1%	71	107.6%	77	101.9%	80	100.1%	87	460	20	480	470	-8
19-20	78	104.1%	76	103.1%	74	107.6%	76	101.9%	79	100.1%	80	463	20	483	473	3
20-21	82	104.1%	81	103.1%	78	107.6%	80	101.9%	78	100.1%	79	478	20	498	488	15
21-22	86	104.1%	85	103.1%	84	107.6%	84	101.9%	81	100.1%	78	499	20	519	509	21
22-23	90	104.1%	90	103.1%	88	107.6%	90	101.9%	86	100.1%	81	525	20	545	535	26
5-3-2		1.0535		1.0424		1.0385		0.9826		1.0103						
6-4		1.0587		1.0666		1.0203		0.9611		1.0089						
4 Yr. Avg.		1.0413		1.0313		1.0761		1.0191		1.0008						

ELDERSBURG EL
STATE CAP 570

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
09-10A	77	98.8%	85	97.6%	82	97.0%	96	97.5%	78	106.0%	89	507	28	535	521	
10-11A	78	98.7%	76	101.2%	86	108.5%	89	106.3%	102	97.4%	76	507	20	527	517	-4
11-12A	78	103.8%	81	98.7%	75	102.3%	88	100.0%	89	96.1%	98	509	11	520	515	-3
12-13A	76	100.0%	78	98.8%	80	93.3%	70	98.9%	87	102.2%	91	482	11	493	488	-27
13-14	77	100.3%	76	99.1%	77	100.3%	80	100.7%	70	100.4%	87	469	20	489	479	-9
14-15	70	100.3%	77	99.1%	76	100.3%	77	100.7%	81	100.4%	71	452	20	472	462	-17
15-16	69	100.3%	70	99.1%	77	100.3%	76	100.7%	78	100.4%	81	451	20	471	461	-1
16-17	68	100.3%	69	99.1%	70	100.3%	77	100.7%	76	100.4%	78	438	20	458	448	-12
17-18	72	100.3%	68	99.1%	69	100.3%	70	100.7%	77	100.4%	77	432	20	452	442	-6
18-19	76	100.3%	72	99.1%	68	100.3%	69	100.7%	70	100.4%	78	432	20	452	442	0
19-20	80	100.3%	76	99.1%	72	100.3%	68	100.7%	69	100.4%	71	435	20	455	445	3
20-21	85	100.3%	80	99.1%	76	100.3%	72	100.7%	68	100.4%	70	450	20	470	460	15
21-22	89	100.3%	85	99.1%	80	100.3%	76	100.7%	72	100.4%	69	470	20	490	480	20
22-23	93	100.3%	89	99.1%	84	100.3%	80	100.7%	76	100.4%	73	495	20	515	505	25
5-3-2		1.0089		0.9922		0.9907		1.0068		0.9943						
6-4		1.0154		0.9873		0.9693		0.9932		0.9978						
4 Yr. Avg.		1.0034		0.9906		1.0030		1.0065		1.0044						

ELMER WOLFE EL
STATE CAP 548

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
09-10A	60	95.7%	66	103.0%	68	102.9%	71	100.0%	60	103.1%	66	391	14	405	398	
10-11A	57	103.3%	62	101.5%	67	104.4%	71	94.4%	67	102.1%	61	385	17	402	394	-5
11-12A	60	105.3%	60	100.0%	62	106.0%	71	98.6%	70	102.1%	62	385	15	400	393	-1
12-13A	53	103.3%	62	100.0%	60	101.6%	63	102.8%	73	102.1%	73	384	17	401	393	0
13-14	58	101.9%	54	101.1%	63	103.7%	62	98.9%	62	102.4%	75	374	20	394	384	-8
14-15	53	101.9%	59	101.1%	55	103.7%	65	98.9%	62	102.4%	64	357	20	377	367	-17
15-16	52	101.9%	54	101.1%	60	103.7%	57	98.9%	64	102.4%	63	350	20	370	360	-7
16-17	52	101.9%	53	101.1%	55	103.7%	62	98.9%	56	102.4%	66	344	20	364	354	-6
17-18	54	101.9%	53	101.1%	54	103.7%	57	98.9%	61	102.4%	57	336	20	356	346	-8
18-19	57	101.9%	55	101.1%	54	103.7%	56	98.9%	56	102.4%	63	340	20	360	350	4
19-20	61	101.9%	58	101.1%	56	103.7%	56	98.9%	55	102.4%	57	343	20	363	353	3
20-21	64	101.9%	62	101.1%	59	103.7%	58	98.9%	55	102.4%	56	354	20	374	364	11
21-22	67	101.9%	65	101.1%	63	103.7%	61	98.9%	57	102.4%	56	369	20	389	379	16
22-23	71	101.9%	68	101.1%	66	103.7%	65	98.9%	60	102.4%	58	389	20	409	399	20
5-3-2		1.0391		1.0030		1.0348		0.9986		1.0213						
6-4		1.0411		1.0000		1.0336		1.0113		1.0213						
4 Yr. Avg.		1.0191		1.0113		1.0372		0.9894		1.0237						

FREEDOM EL
STATE CAP 525

YEAR	K	STATE					TOTAL	BUDGET						
		1	2	3	4	5		FTE	DIFF					
09-10A	82	104.8%	87	101.2%	84	103.7%	84	100.0%	119	102.5%	83	539	539	
10-11A	91	111.0%	91	104.6%	91	107.1%	90	104.8%	88	100.8%	120	571	571	32
11-12A	69	94.5%	86	104.4%	95	105.5%	96	103.3%	93	111.4%	98	537	537	-34
12-13A	80	102.9%	71	103.5%	89	107.4%	102	100.0%	96	102.2%	95	533	533	-4
13-14	79	103.3%	83	103.4%	73	105.9%	94	102.0%	104	104.2%	100	533	533	0
14-15	72	103.3%	82	103.4%	85	105.9%	78	102.0%	96	104.2%	108	521	521	-12
15-16	71	103.3%	74	103.4%	84	105.9%	91	102.0%	79	104.2%	100	500	500	-22
16-17	70	103.3%	73	103.4%	77	105.9%	89	102.0%	92	104.2%	83	485	485	-15
17-18	73	103.3%	72	103.4%	76	105.9%	81	102.0%	91	104.2%	96	490	490	5
18-19	78	103.3%	75	103.4%	75	105.9%	80	102.0%	83	104.2%	95	487	487	-3
19-20	82	103.3%	81	103.4%	78	105.9%	79	102.0%	82	104.2%	87	488	488	2
20-21	87	103.3%	85	103.4%	83	105.9%	83	102.0%	81	104.2%	85	504	504	16
21-22	91	103.3%	90	103.4%	88	105.9%	88	102.0%	84	104.2%	84	525	525	21
22-23	96	103.3%	94	103.4%	93	105.9%	93	102.0%	90	104.2%	88	554	554	28
5-3-2		1.0200		1.0398		1.0676		1.0195		1.0465				
6-4		0.9954		1.0385		1.0662		1.0133		1.0584				
4 Yr. Avg		1.0329		1.0342		1.0593		1.0202		1.0421				

FRIENDSHIP VALLEY EL
STATE CAP 527

YEAR	K	STATE					TOTAL	BUDGET						
		1	2	3	4	5		FTE	DIFF					
09-10A	80	98.9%	92	105.1%	82	101.6%	65	109.7%	79	106.6%	81	479	479	
10-11A	77	98.8%	79	98.9%	91	102.4%	84	95.4%	62	103.8%	82	475	475	-4
11-12A	74	103.9%	80	102.5%	81	106.6%	97	97.6%	82	111.3%	69	483	483	8
12-13A	72	110.8%	82	96.3%	77	104.9%	85	99.0%	96	98.8%	81	493	493	10
13-14	77	103.1%	74	100.7%	83	103.9%	80	100.4%	85	105.1%	101	500	500	7
14-15	70	103.1%	79	100.7%	75	103.9%	86	100.4%	80	105.1%	90	480	480	-20
15-16	69	103.1%	72	100.7%	80	103.9%	78	100.4%	86	105.1%	84	469	469	-11
16-17	69	103.1%	71	100.7%	73	103.9%	83	100.4%	78	105.1%	91	464	464	-5
17-18	72	103.1%	71	100.7%	72	103.9%	75	100.4%	83	105.1%	82	456	456	-9
18-19	76	103.1%	74	100.7%	72	103.9%	74	100.4%	76	105.1%	88	460	460	4
19-20	80	103.1%	78	100.7%	75	103.9%	74	100.4%	75	105.1%	80	462	462	2
20-21	85	103.1%	82	100.7%	79	103.9%	78	100.4%	75	105.1%	79	477	477	15
21-22	89	103.1%	88	100.7%	83	103.9%	82	100.4%	78	105.1%	79	498	498	21
22-23	93	103.1%	92	100.7%	88	103.9%	86	100.4%	82	105.1%	82	524	524	25
5-3-2		1.0632		0.9867		1.0493		0.9785		1.0354				
6-4		1.0804		0.9876		1.0560		0.9843		1.0378				
4 Yr. Avg		1.0309		1.0070		1.0389		1.0042		1.0512				

HAMPSTEAD EL
STATE CAP 588

YEAR	K	STATE					TOTAL	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET					
		1	2	3	4	5					FTE	DIFF				
09-10A	63	100.0%	65	106.8%	63	110.9%	61	104.3%	73	90.9%	50	375	12	387	381	
10-11A	57	106.3%	67	104.6%	68	101.6%	64	93.4%	57	97.3%	71	384	15	399	392	11
11-12A	49	107.0%	61	101.5%	68	92.6%	63	101.6%	65	91.2%	52	358	16	374	366	-26
12-13A	45	106.1%	52	100.0%	61	97.1%	66	104.8%	66	95.4%	62	352	17	369	361	-6
13-14	54	104.9%	47	103.2%	54	100.5%	61	101.0%	67	93.7%	62	345	17	362	353	-7
14-15	49	104.9%	57	103.2%	49	100.5%	54	101.0%	62	93.7%	62	333	17	350	341	-12
15-16	49	104.9%	51	103.2%	58	100.5%	49	101.0%	55	93.7%	58	320	17	337	329	-12
16-17	48	104.9%	51	103.2%	53	100.5%	59	101.0%	49	93.7%	51	312	17	329	320	-9
17-18	50	104.9%	50	103.2%	53	100.5%	53	101.0%	59	93.7%	46	312	17	329	321	1
18-19	53	104.9%	52	103.2%	52	100.5%	53	101.0%	54	93.7%	56	320	17	337	329	8
19-20	57	104.9%	56	103.2%	54	100.5%	52	101.0%	54	93.7%	50	323	17	340	332	3
20-21	60	104.9%	60	103.2%	57	100.5%	54	101.0%	53	93.7%	50	335	17	352	343	12
21-22	63	104.9%	63	103.2%	62	100.5%	58	101.0%	55	93.7%	49	350	17	367	358	15
22-23	66	104.9%	66	103.2%	65	100.5%	62	101.0%	58	93.7%	52	369	17	386	377	19
5-3-2		1.0644		1.0137		0.9664		1.0154		0.9451						
6-4		1.0648		1.0060		0.9529		1.0348		0.9372						
4 Yr. Avg		1.0487		1.0323		1.0055		1.0102		0.9369						

*Pre-K Students are Special Education Prep students.

LINTON SPRINGS EL
STATE CAP 731

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
09-10A	99	109.2%	107	103.4%	121	104.1%	127	102.8%	109	102.9%	108	671		671		
10-11A	87	101.0%	100	100.9%	108	102.5%	124	99.2%	126	100.9%	110	655		655	-16	
11-12A	97	105.7%	92	106.0%	106	106.5%	115	108.9%	135	104.0%	131	676	12	688	682	27
12-13A	101	105.2%	102	103.3%	95	98.1%	104	102.6%	118	100.7%	136	656	14	670	663	-19
13-14	94	105.3%	106	103.4%	105	102.8%	98	103.4%	108	102.1%	121	631	20	651	641	-22
14-15	86	105.3%	99	103.4%	110	102.8%	108	103.4%	101	102.1%	110	614	20	634	624	-17
15-16	84	105.3%	91	103.4%	102	102.8%	113	103.4%	112	102.1%	103	605	20	625	615	-9
16-17	84	105.3%	88	103.4%	94	102.8%	105	103.4%	117	102.1%	114	603	20	623	613	-3
17-18	88	105.3%	88	103.4%	91	102.8%	96	103.4%	109	102.1%	119	592	20	612	602	-10
18-19	93	105.3%	93	103.4%	91	102.8%	94	103.4%	99	102.1%	111	582	20	602	592	-11
19-20	98	105.3%	98	103.4%	96	102.8%	94	103.4%	97	102.1%	102	584	20	604	594	3
20-21	103	105.3%	103	103.4%	101	102.8%	98	103.4%	97	102.1%	99	602	20	622	612	18
21-22	109	105.3%	108	103.4%	107	102.8%	104	103.4%	102	102.1%	99	629	20	649	639	27
22-23	114	105.3%	115	103.4%	112	102.8%	110	103.4%	108	102.1%	104	662	20	682	672	33
5-3-2		1.0450		1.0362		1.0150		1.0381		1.0174						
6-4		1.0539		1.0436		1.0146		1.0511		1.0203						
4 Yr. Avg		1.0528		1.0340		1.0279		1.0337		1.0213						

MANCHESTER ELEM
STATE CAP 727

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	83	109.3%	94	98.1%	105	106.3%	85	103.3%	93	106.1%	104	564	14	578	571	
10-11A	103	110.8%	92	103.2%	97	102.9%	108	107.1%	91	96.8%	90	581	10	591	586	15
11-12A	69	105.8%	109	97.8%	90	95.9%	93	105.6%	114	107.7%	98	573		573	573	-13
12-13A	102	114.5%	79	96.3%	105	103.3%	93	107.5%	100	100.9%	115	594	18	612	603	30
13-14	86	110.1%	112	98.9%	78	102.1%	107	105.9%	98	102.9%	103	585	20	605	595	-8
14-15	79	110.1%	95	98.9%	111	102.1%	80	105.9%	113	102.9%	101	579	20	599	589	-6
15-16	77	110.1%	87	98.9%	94	102.1%	113	105.9%	84	102.9%	117	572	20	592	582	-7
16-17	77	110.1%	85	98.9%	86	102.1%	96	105.9%	120	102.9%	87	550	20	570	560	-22
17-18	82	110.1%	85	98.9%	84	102.1%	88	105.9%	101	102.9%	123	563	20	583	573	13
18-19	87	110.1%	90	98.9%	84	102.1%	86	105.9%	93	102.9%	104	544	20	564	554	-19
19-20	92	110.1%	96	98.9%	89	102.1%	86	105.9%	91	102.9%	96	549	20	569	559	5
20-21	95	110.1%	101	98.9%	95	102.1%	91	105.9%	91	102.9%	93	566	20	586	576	17
21-22	100	110.1%	105	98.9%	100	102.1%	97	105.9%	96	102.9%	93	591	20	611	601	25
22-23	106	110.1%	110	98.9%	103	102.1%	102	105.9%	102	102.9%	99	623	20	643	633	32
5-3-2		1.1116		0.9815		1.0100		1.0684		1.0210						
6-4		1.1103		0.9693		1.0035		1.0674		1.0360						
4 Yr. Avg		1.1012		0.9886		1.0209		1.0586		1.0286						

MECHANICSVILLE EL
STATE CAP 616

YEAR	K	1	2	3	4	5	K-5 TOTAL	BUDGET FTE	DIFF						
09-10A	92	106.7%	111	99.0%	95	104.5%	92	101.4%	71	100.0%	103	564		564	
10-11A	95	108.7%	100	100.0%	111	100.0%	95	100.0%	92	104.2%	74	567		567	3
11-12A	87	104.2%	99	101.0%	101	102.7%	114	103.2%	98	101.1%	93	592		592	25
12-13A	60	102.3%	89	92.9%	92	101.0%	102	99.1%	113	94.9%	93	549		549	-43
13-14	85	105.5%	63	98.2%	87	102.0%	94	100.9%	103	100.1%	113	546		546	-3
14-15	78	105.5%	90	98.2%	62	102.0%	89	100.9%	95	100.1%	103	517		517	-29
15-16	76	105.5%	82	98.2%	88	102.0%	63	100.9%	90	100.1%	95	495		495	-22
16-17	76	105.5%	80	98.2%	81	102.0%	90	100.9%	64	100.1%	90	481		481	-14
17-18	79	105.5%	80	98.2%	79	102.0%	82	100.9%	91	100.1%	64	475		475	-6
18-19	84	105.5%	83	98.2%	79	102.0%	80	100.9%	83	100.1%	91	500		500	25
19-20	89	105.5%	89	98.2%	82	102.0%	80	100.9%	81	100.1%	83	504		504	4
20-21	94	105.5%	94	98.2%	87	102.0%	84	100.9%	81	100.1%	81	521		521	16
21-22	99	105.5%	99	98.2%	92	102.0%	89	100.9%	84	100.1%	81	545		545	24
22-23	103	105.5%	104	98.2%	97	102.0%	94	100.9%	90	100.1%	84	573		573	28
5-3-2		1.0415		0.9676		1.0131		1.0051		0.9862					
6-4		1.0306		0.9616		1.0168		1.0074		0.9737					
4 Yr. Avg		1.0548		0.9823		1.0205		1.0092		1.0005					

MT. AIRY EL (3rd - 5th)			
STATE	CAP	598	

YEAR									BUDGET	
	2		3		4		5	TOTAL	FTE	DIFF
09-10A	167	101.3%	152	99.5%	187	108.8%	160	499	499	
10-11A	167	105.4%	176	93.4%	142	102.1%	191	509	509	10
11-12A	162	102.4%	171	100.6%	177	107.0%	152	500	500	-9
12-13A	152	101.9%	165	101.8%	174	98.9%	175	514	514	14
13-14	170	102.7%	156	98.8%	163	104.2%	181	501	501	-13
14-15	129	102.7%	174	98.8%	154	104.2%	170	499	499	-2
15-16	151	102.7%	132	98.8%	172	104.2%	161	465	465	-33
16-17	139	102.7%	155	98.8%	131	104.2%	180	465	465	0
17-18	136	102.7%	143	98.8%	153	104.2%	136	432	432	-33
18-19	135	102.7%	139	98.8%	141	104.2%	160	440	440	8
19-20	141	102.7%	138	98.8%	138	104.2%	147	423	423	-17
20-21	149	102.7%	145	98.8%	137	104.2%	144	425	425	2
21-22	158	102.7%	153	98.8%	143	104.2%	142	438	438	14
22-23	166	102.7%	162	98.8%	151	104.2%	149	463	463	24
5-3-2		1.0272		0.9973		1.0198				
6-4		1.0207		1.0128		1.0214				
4 Year Avg.		1.0273		0.9881		1.0421				

Parr's Ridge EL (K - 2nd)			
STATE	CAP	610	

YEAR	K					K-5 TOTAL	PreK	PreK TOTAL	BUDGET	
		1		2					FTE	DIFF
09-10A	160	104.4%	167	97.1%	167	494	20	514	504	
10-11A	151	102.5%	164	100.0%	167	482	14	496	489	-15
11-12A	165	104.0%	157	98.8%	162	484	9	493	489	-1
12-13A	126	104.8%	173	96.8%	152	451	15	466	459	-30
13-14	148	103.9%	131	98.2%	170	449	15	464	456	-2
14-15	136	103.9%	154	98.2%	129	418	15	433	426	-30
15-16	133	103.9%	141	98.2%	151	425	15	440	433	7
16-17	132	103.9%	138	98.2%	139	409	15	424	416	-16
17-18	138	103.9%	137	98.2%	136	411	15	426	418	2
18-19	146	103.9%	143	98.2%	135	424	15	439	432	13
19-20	155	103.9%	152	98.2%	141	448	15	463	455	23
20-21	163	103.9%	161	98.2%	149	473	15	488	481	26
21-22	172	103.9%	169	98.2%	158	500	15	515	507	26
22-23	180	103.9%	179	98.2%	166	525	15	540	533	26
5-3-2		1.0412		0.9804						
6-4		1.0450		0.9760						
4 Year Avg.		1.0393		0.9817						

PINEY RIDGE EL			
STATE	CAP	571	

YEAR	K					5	TOTAL	BUDGET						
		1		2				3	4	FTE	DIFF			
09-10A	94	104.9%	107	102.1%	96	101.0%	103	96.0%	96	99.0%	98	594	594	
10-11A	100	101.1%	95	102.8%	110	102.1%	98	97.1%	100	100.0%	96	599	599	5
11-12A	75	109.0%	109	100.0%	95	101.8%	112	110.2%	108	100.0%	100	599	599	0
12-13A	95	108.0%	81	94.5%	103	101.1%	96	102.7%	115	100.9%	109	599	599	0
13-14	90	105.7%	100	99.8%	81	101.5%	105	101.5%	97	100.0%	115	588	588	-11
14-15	83	105.7%	95	99.8%	100	101.5%	82	101.5%	106	100.0%	97	564	564	-24
15-16	81	105.7%	88	99.8%	95	101.5%	102	101.5%	83	100.0%	106	555	555	-9
16-17	81	105.7%	86	99.8%	88	101.5%	96	101.5%	103	100.0%	83	537	537	-18
17-18	84	105.7%	86	99.8%	86	101.5%	89	101.5%	98	100.0%	103	545	545	8
18-19	90	105.7%	89	99.8%	86	101.5%	87	101.5%	90	100.0%	98	539	539	-6
19-20	95	105.7%	95	99.8%	89	101.5%	87	101.5%	88	100.0%	90	544	544	5
20-21	100	105.7%	100	99.8%	95	101.5%	90	101.5%	88	100.0%	88	562	562	18
21-22	105	105.7%	106	99.8%	100	101.5%	96	101.5%	91	100.0%	88	587	587	25
22-23	110	105.7%	111	99.8%	106	101.5%	102	101.5%	98	100.0%	91	618	618	31
5-3-2		1.0691		0.9781		1.0149		1.0382		1.0046				
6-4		1.0840		0.9670		1.0136		1.0569		1.0056				
4 Year Avg.		1.0574		0.9985		1.0149		1.0149		0.9998				

ROBERT MOTON EL					
STATE		CAP		608	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	71	93.9%	62	105.6%	75	113.6%	75	93.3%	70	97.1%	68	421	44	465	443	
10-11A	80	105.6%	75	104.8%	65	101.3%	76	98.7%	74	97.1%	68	438	45	483	461	18
11-12A	71	85.0%	68	90.7%	68	84.6%	55	88.2%	67	100.0%	74	403	49	452	428	-33
12-13A	67	91.5%	65	98.5%	67	95.6%	65	90.9%	50	103.0%	69	383	28	411	397	-31
13-14	69	94.0%	63	99.9%	65	98.8%	66	92.8%	60	99.3%	50	373	28	401	387	-10
14-15	63	94.0%	65	99.9%	63	98.8%	64	92.8%	61	99.3%	60	376	28	404	390	3
15-16	62	94.0%	59	99.9%	65	98.8%	62	92.8%	60	99.3%	61	369	28	397	383	-8
16-17	62	94.0%	58	99.9%	59	98.8%	64	92.8%	58	99.3%	59	360	28	388	374	-8
17-18	64	94.0%	58	99.9%	58	98.8%	58	92.8%	59	99.3%	57	356	28	384	370	-5
18-19	68	94.0%	60	99.9%	58	98.8%	58	92.8%	54	99.3%	59	357	28	385	371	1
19-20	72	94.0%	64	99.9%	60	98.8%	58	92.8%	53	99.3%	54	361	28	389	375	4
20-21	76	94.0%	68	99.9%	64	98.8%	59	92.8%	53	99.3%	53	373	28	401	387	13
21-22	80	94.0%	71	99.9%	68	98.8%	63	92.8%	55	99.3%	53	390	28	418	404	17
22-23	84	94.0%	75	99.9%	71	98.8%	67	92.8%	59	99.3%	55	411	28	439	425	20
5-3-2		0.9240		0.9743		0.9345		0.9164		1.0092						
6-4		0.8893		0.9538		0.9120		0.8981		1.0179						
4 Year Avg.		0.9402		0.9991		0.9878		0.9276		0.9931						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL					
STATE		CAP		654	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	102	118.0%	59	96.5%	109	105.9%	90	108.1%	93	103.5%	88	541	7	548	545	
10-11A	74	101.0%	103	106.8%	63	103.7%	113	106.7%	96	96.8%	90	539	10	549	544	-1
11-12A	91	100.0%	74	95.1%	98	98.4%	62	100.9%	114	92.7%	89	528	31	559	544	-1
12-13A	99	96.7%	88	105.4%	78	100.0%	98	106.5%	66	98.2%	112	541	27	568	555	11
13-14	81	103.9%	103	101.0%	89	102.0%	80	105.5%	103	97.8%	65	520	20	540	530	-24
14-15	75	103.9%	84	101.0%	104	102.0%	91	105.5%	84	97.8%	101	539	20	559	549	19
15-16	73	103.9%	78	101.0%	85	102.0%	106	105.5%	96	97.8%	82	520	20	540	530	-19
16-17	73	103.9%	76	101.0%	79	102.0%	87	105.5%	112	97.8%	94	520	20	540	530	0
17-18	76	103.9%	76	101.0%	77	102.0%	80	105.5%	91	97.8%	109	510	20	530	520	-10
18-19	81	103.9%	79	101.0%	77	102.0%	78	105.5%	85	97.8%	89	489	20	509	499	-21
19-20	85	103.9%	84	101.0%	80	102.0%	78	105.5%	82	97.8%	83	492	20	512	502	3
20-21	90	103.9%	88	101.0%	85	102.0%	81	105.5%	82	97.8%	81	508	20	528	518	15
21-22	94	103.9%	94	101.0%	89	102.0%	87	105.5%	86	97.8%	81	530	20	550	540	22
22-23	99	103.9%	98	101.0%	94	102.0%	91	105.5%	91	97.8%	84	557	20	577	567	28
5-3-2		0.9855		1.0260		1.0026		1.0482		0.9629						
6-4		0.9802		1.0130		0.9937		1.0422		0.9603						
4 Year Avg.		1.0392		1.0096		1.0200		1.0553		0.9781						

SANDYMOUNT EL					
STATE		CAP		527	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	71	109.0%	73	102.6%	79	110.5%	84	101.4%	75	104.2%	74	456		456		
10-11A	68	100.0%	71	95.9%	70	102.5%	81	102.4%	86	100.0%	75	451		451		-5
11-12A	68	101.5%	69	105.6%	75	105.7%	74	111.1%	90	101.2%	87	463	14	477	470	19
12-13A	75	94.1%	64	98.6%	68	97.3%	73	100.0%	74	100.0%	90	444	18	462	453	-17
13-14	68	101.1%	76	100.7%	64	104.0%	71	103.7%	76	101.3%	75	430	20	450	440	-13
14-15	62	101.1%	69	100.7%	76	104.0%	67	103.7%	73	101.3%	77	424	20	444	434	-5
15-16	61	101.1%	63	100.7%	69	104.0%	79	103.7%	70	101.3%	74	416	20	436	426	-8
16-17	60	101.1%	62	100.7%	63	104.0%	72	103.7%	82	101.3%	70	410	20	430	420	-7
17-18	63	101.1%	61	100.7%	62	104.0%	66	103.7%	75	101.3%	83	410	20	430	420	0
18-19	67	101.1%	64	100.7%	61	104.0%	65	103.7%	68	101.3%	76	400	20	420	410	-9
19-20	71	101.1%	68	100.7%	64	104.0%	64	103.7%	67	101.3%	69	403	20	423	413	2
20-21	75	101.1%	72	100.7%	68	104.0%	67	103.7%	66	101.3%	68	416	20	436	426	13
21-22	79	101.1%	76	100.7%	72	104.0%	71	103.7%	69	101.3%	67	434	20	454	444	19
22-23	82	101.1%	80	100.7%	76	104.0%	75	103.7%	74	101.3%	70	457	20	477	467	23
5-3-2		0.9750		1.0014		1.0089		1.0381		1.0035						
6-4		0.9706		1.0138		1.0069		1.0444		1.0047						
4 Year Avg.		1.0115		1.0067		1.0402		1.0372		1.0134						

SPRING GARDEN EL
STATE CAP 593

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	76	91.4%	74	96.2%	101	102.6%	78	100.0%	88	100.0%	83	500	19	519	510	
10-11A	94	105.3%	80	97.3%	72	92.1%	93	96.2%	75	97.7%	86	500	22	522	511	2
11-12A	100	97.9%	92	95.0%	76	106.9%	77	97.8%	91	96.0%	72	508	22	530	519	8
12-13A	92	88.0%	88	97.8%	90	103.9%	79	101.3%	78	89.0%	81	508	27	535	522	3
13-14	86	95.6%	88	96.6%	85	101.4%	91	98.8%	78	95.7%	75	503	23	526	514	-7
14-15	79	95.6%	82	96.6%	85	101.4%	86	98.8%	90	95.7%	75	497	23	520	509	-6
15-16	78	95.6%	76	96.6%	79	101.4%	86	98.8%	85	95.7%	86	491	23	514	502	-7
16-17	77	95.6%	75	96.6%	73	101.4%	81	98.8%	85	95.7%	81	472	23	495	483	-19
17-18	81	95.6%	74	96.6%	72	101.4%	74	98.8%	80	95.7%	81	462	23	485	473	-10
18-19	86	95.6%	77	96.6%	71	101.4%	73	98.8%	73	95.7%	76	457	23	480	468	-5
19-20	90	95.6%	82	96.6%	75	101.4%	72	98.8%	72	95.7%	70	461	23	484	473	4
20-21	95	95.6%	86	96.6%	79	101.4%	76	98.8%	71	95.7%	69	477	23	500	488	15
21-22	100	95.6%	91	96.6%	83	101.4%	81	98.8%	75	95.7%	68	498	23	521	509	21
22-23	105	95.6%	96	96.6%	88	101.4%	84	98.8%	80	95.7%	72	524	23	547	535	26
5-3-2		0.9441		0.9687		1.0247		0.9923		0.9285						
6-4		0.9195		0.9670		1.0515		0.9992		0.9181						
4 Year Avg.		0.9563		0.9658		1.0139		0.9883		0.9568						

TANEYTOWN EL
STATE CAP 570

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	65	101.6%	64	91.9%	79	102.9%	70	94.3%	66	106.7%	80	424	34	458	441	
10-11A	78	103.1%	67	96.9%	62	94.9%	75	100.0%	70	93.9%	62	414	29	443	429	-13
11-12A	65	102.6%	80	100.0%	67	106.5%	66	102.7%	77	98.6%	69	424	20	444	434	6
12-13A	86	103.1%	67	96.3%	77	94.0%	63	103.0%	68	105.2%	81	442	26	468	455	21
13-14	70	102.6%	88	96.3%	64	99.6%	77	100.0%	63	101.1%	69	431	29	460	446	-9
14-15	64	102.6%	72	96.3%	85	99.6%	64	100.0%	77	101.1%	64	425	29	454	440	-6
15-16	63	102.6%	66	96.3%	69	99.6%	85	100.0%	64	101.1%	78	424	29	453	439	-1
16-17	62	102.6%	65	96.3%	63	99.6%	69	100.0%	85	101.1%	65	408	29	437	423	-16
17-18	65	102.6%	64	96.3%	62	99.6%	63	100.0%	69	101.1%	85	408	29	437	423	0
18-19	69	102.6%	67	96.3%	61	99.6%	62	100.0%	63	101.1%	70	391	29	420	406	-17
19-20	73	102.6%	71	96.3%	64	99.6%	61	100.0%	62	101.1%	64	394	29	423	409	3
20-21	77	102.6%	75	96.3%	68	99.6%	64	100.0%	61	101.1%	63	408	29	437	422	13
21-22	81	102.6%	79	96.3%	72	99.6%	68	100.0%	64	101.1%	62	425	29	454	440	18
22-23	85	102.6%	83	96.3%	76	99.6%	72	100.0%	68	101.1%	65	448	29	477	463	23
5-3-2		1.0292		0.9750		0.9794		1.0232		1.0096						
6-4		1.0287		0.9775		0.9900		1.0288		1.0255						
4 Year Avg.		1.0258		0.9626		0.9958		1.0000		1.0110						

WESTMINSTER EL
STATE CAP 593

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	97	99.1%	105	88.9%	72	108.8%	99	103.0%	103	101.1%	94	570		570		
10-11A	88	99.0%	96	87.6%	92	105.6%	76	98.0%	97	95.1%	98	547		547	-23	
11-12A	95	102.3%	90	85.4%	82	98.9%	91	105.3%	80	100.0%	97	535		535	-12	
12-13A	79	90.5%	86	100.0%	90	104.9%	86	106.6%	97	102.5%	82	520	18	538	529	-6
13-14	90	97.7%	77	90.5%	78	104.5%	94	103.2%	89	99.7%	97	525	20	545	535	6
14-15	83	97.7%	88	90.5%	70	104.5%	81	103.2%	97	99.7%	88	508	20	528	518	-17
15-16	81	97.7%	81	90.5%	80	104.5%	73	103.2%	84	99.7%	97	495	20	515	505	-12
16-17	81	97.7%	79	90.5%	73	104.5%	83	103.2%	75	99.7%	84	476	20	496	486	-20
17-18	84	97.7%	79	90.5%	72	104.5%	77	103.2%	86	99.7%	75	472	20	492	482	-3
18-19	89	97.7%	82	90.5%	72	104.5%	75	103.2%	79	99.7%	86	482	20	502	492	10
19-20	94	97.7%	87	90.5%	74	104.5%	75	103.2%	77	99.7%	79	486	20	506	496	4
20-21	100	97.7%	92	90.5%	79	104.5%	78	103.2%	77	99.7%	77	502	20	522	512	16
21-22	105	97.7%	98	90.5%	83	104.5%	82	103.2%	80	99.7%	77	525	20	545	535	23
22-23	110	97.7%	103	90.5%	88	104.5%	87	103.2%	85	99.7%	80	553	20	573	563	27
5-3-2		0.9574		0.9315		1.0322		1.0447		1.0028						
6-4		0.9522		0.9417		1.0249		1.0606		1.0150						
4 Year Avg.		0.9772		0.9048		1.0454		1.0321		0.9969						

WILLIAM WINCHESTER EL
STATE CAP 591

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	95	111.2%	109	96.7%	88	109.1%	96	98.9%	86	105.1%	83	557	39	596	577	
10-11A	97	106.3%	101	97.2%	106	100.0%	88	103.1%	99	102.3%	88	579	43	622	601	24
11-12A	105	92.8%	90	106.9%	108	103.8%	110	95.5%	84	101.0%	100	597	34	631	614	14
12-13A	85	97.1%	102	95.6%	86	102.8%	111	100.0%	110	98.8%	83	577	16	593	585	-29
13-14	93	101.9%	87	99.1%	101	103.9%	89	99.4%	110	101.8%	112	592	38	630	611	26
14-15	85	101.9%	95	99.1%	86	103.9%	105	99.4%	89	101.8%	112	572	38	610	591	-21
15-16	84	101.9%	87	99.1%	94	103.9%	89	99.4%	104	101.8%	90	548	38	586	567	-23
16-17	83	101.9%	86	99.1%	86	103.9%	98	99.4%	89	101.8%	106	547	38	585	566	-2
17-18	87	101.9%	85	99.1%	85	103.9%	89	99.4%	97	101.8%	90	543	38	571	552	-14
18-19	92	101.9%	89	99.1%	84	103.9%	88	99.4%	89	101.8%	99	540	38	578	559	7
19-20	98	101.9%	94	99.1%	88	103.9%	87	99.4%	88	101.8%	90	544	38	582	563	5
20-21	103	101.9%	100	99.1%	93	103.9%	91	99.4%	87	101.8%	89	563	38	601	582	18
21-22	108	101.9%	105	99.1%	99	103.9%	97	99.4%	91	101.8%	88	587	38	625	606	25
22-23	113	101.9%	110	99.1%	104	103.9%	103	99.4%	96	101.8%	92	618	38	656	637	31
5-3-2		0.9767		0.9931		1.0252		0.9926		1.0017						
6-4		0.9540		1.0011		1.0318		0.9818		0.9969						
4 Year Avg.		1.0186		0.9911		1.0391		0.9937		1.0181						

WINFIELD EL
STATE CAP 771 EXT CAP 817 2RC

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
09-10A	99	102.0%	100	107.6%	113	100.9%	112	97.1%	100	100.0%	120	644	11	655	650	
10-11A	87	110.1%	109	98.0%	98	100.9%	114	99.1%	111	103.0%	103	622	12	634	628	-22
11-12A	79	100.0%	87	94.5%	103	96.9%	95	95.6%	109	97.3%	108	581	11	592	587	-42
12-13A	73	101.3%	80	105.7%	92	100.0%	103	104.2%	99	100.9%	110	557	21	578	568	-19
13-14	84	103.3%	75	101.5%	81	99.7%	92	99.0%	102	100.3%	99	534	20	554	544	-24
14-15	77	103.3%	87	101.5%	77	99.7%	81	99.0%	91	100.3%	102	514	20	534	524	-19
15-16	76	103.3%	80	101.5%	88	99.7%	76	99.0%	80	100.3%	91	491	20	511	501	-23
16-17	75	103.3%	79	101.5%	81	99.7%	88	99.0%	76	100.3%	80	478	20	498	488	-13
17-18	79	103.3%	78	101.5%	80	99.7%	80	99.0%	87	100.3%	76	479	20	499	489	1
18-19	84	103.3%	82	101.5%	79	99.7%	79	99.0%	80	100.3%	87	491	20	511	501	11
19-20	88	103.3%	87	101.5%	83	99.7%	78	99.0%	79	100.3%	80	495	20	515	505	4
20-21	93	103.3%	91	101.5%	88	99.7%	83	99.0%	78	100.3%	79	511	20	531	521	16
21-22	98	103.3%	96	101.5%	92	99.7%	88	99.0%	82	100.3%	78	534	20	554	544	23
22-23	103	103.3%	101	101.5%	98	99.7%	92	99.0%	87	100.3%	82	563	20	583	573	29
5-3-2		1.0265		1.0082		0.9926		1.0061		1.0025						
6-4		1.0076		1.0125		0.9878		1.0077		0.9947						
4 Year Avg.		1.0334		1.0146		0.9968		0.9901		1.0030						

GRADE TOTALS - ELEMENTARY

	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2012-13A	1,742	1,789	1,850	1,945	1,966	2,045	11,337	353	11,690	11,514	
2013-14	1,776	1,779	1,781	1,887	1,967	1,986	11,175	388	11,563	11,369	-144
2014-15	1,627	1,811	1,773	1,817	1,908	1,985	10,922	388	11,310	11,116	-254
2015-16	1,596	1,659	1,804	1,809	1,836	1,925	10,629	388	11,017	10,823	-293
2016-17	1,585	1,628	1,652	1,840	1,832	1,853	10,390	388	10,778	10,584	-239
2017-18	1,659	1,617	1,621	1,685	1,861	1,848	10,291	388	10,679	10,485	-99
2018-19	1,759	1,692	1,610	1,653	1,705	1,877	10,296	388	10,684	10,490	6
2019-20	1,860	1,794	1,685	1,642	1,672	1,720	10,373	388	10,761	10,567	77
2020-21	1,960	1,897	1,787	1,719	1,661	1,687	10,710	388	11,098	10,904	337
2021-22	2,061	1,999	1,889	1,822	1,738	1,675	11,186	388	11,574	11,380	475
2022-23	2,161	2,102	1,991	1,927	1,843	1,754	11,778	388	12,166	11,972	592

SECONDARY PROJECTIONS '13-'14 TO '22-'23, MIDDLE SCHOOLS

MT. AIRY MIDDLE	FUNCTIONAL CAP		510			
	STATE	CAP	648	MT. AIRY	100.00%	
				WINFIELD	30.00%	

YEAR	5		6		7		8		TOTAL	DIFF
09-10A	203	99.5%	181	103.5%	207	102.9%	215	603		
10-11A	229	101.5%	206	102.2%	185	98.1%	203	594	-9	
11-12A	180	104.4%	239	98.5%	203	101.1%	187	629	35	
12-13A	217	98.8%	178	104.2%	249	103.0%	209	636	7	
13-14	209	101.0%	219	102.1%	182	101.3%	252	653	17	
14-15	200	101.0%	211	102.1%	224	101.3%	184	619	-34	
15-16	188	101.0%	202	102.1%	216	101.3%	226	644	25	
16-17	204	101.0%	190	102.1%	206	101.3%	218	614	-29	
17-18	159	101.0%	206	102.1%	194	101.3%	208	609	-6	
18-19	186	101.0%	160	102.1%	210	101.3%	197	567	-47	
19-20	171	101.0%	188	102.1%	164	101.3%	213	565	-50	
20-21	167	101.0%	173	102.1%	192	101.3%	166	530	-78	
21-22	166	101.0%	169	102.1%	176	101.3%	194	539	-28	
22-23	174	101.0%	168	102.1%	173	101.3%	178	519	-46	
5-3-2		1.0103		1.0210		1.0142				
6-4		1.0105		1.0193		1.0221				
4yr avg		1.0105		1.0211		1.0125				

NEW WINDSOR MIDDLE	FUNCTIONAL CAP		510	ELMER WOLFE		84.00%
	STATE	CAP	648	RUNNYMEDE	12.00%	
				WINFIELD	54.00%	

YEAR	5		6		7		8		TOTAL	DIFF
09-10A	120	102.2%	142	100.7%	143	98.7%	147	432		
10-11A	114	97.5%	117	99.3%	141	102.1%	146	404	-28	
11-12A	122	102.3%	117	101.7%	119	100.7%	142	378	-26	
12-13A*	130	106.6%	130	96.6%	113	103.4%	123	371	-7	
13-14	126	102.1%	133	99.6%	129	101.2%	114	377	6	
14-15	120	102.1%	129	99.6%	132	101.2%	131	393	16	
15-16	112	102.1%	123	99.6%	129	101.2%	134	385	-7	
16-17	110	102.1%	114	99.6%	122	101.2%	130	367	-19	
17-18	102	102.1%	112	99.6%	114	101.2%	124	350	-17	
18-19	111	102.1%	104	99.6%	112	101.2%	115	332	-18	
19-20	101	102.1%	113	99.6%	104	101.2%	113	330	-1	
20-21	100	102.1%	103	99.6%	112	101.2%	105	321	-9	
21-22	99	102.1%	102	99.6%	103	101.2%	114	319	-3	
22-23	103	102.1%	101	99.6%	101	101.2%	104	307	-12	
5-3-2		1.0349		0.9866		1.0231				
6-4		1.0488		0.9863		1.0230				
4yr avg		1.0215		0.9957		1.0122				

*Total Enrollment includes five 5th graders in Autism Program

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770	EBB VALLEY		100.00%
	STATE	CAP	913	MANCHESTER	100.00%	
				HAMPSTEAD	18.00%	

YEAR	5		6		7		8		TOTAL	DIFF
09-10A	185	104.4%	212	100.5%	212	103.2%	193	617		
10-11A	198	104.3%	193	98.1%	208	103.8%	220	621	4	
11-12A	187	102.3%	202	103.1%	199	102.9%	214	615	-6	
12-13A	218	100.2%	187	105.0%	212	101.5%	202	601	-14	
13-14	185	102.8%	224	101.7%	190	102.8%	218	632	31	
14-15	201	102.8%	190	101.7%	228	102.8%	196	613	-19	
15-16	213	102.8%	207	101.7%	193	102.8%	234	634	21	
16-17	187	102.8%	219	101.7%	210	102.8%	199	627	-7	
17-18	225	102.8%	192	101.7%	222	102.8%	216	630	3	
18-19	201	102.8%	231	101.7%	195	102.8%	229	655	25	
19-20	185	102.8%	207	101.7%	235	102.8%	201	643	12	
20-21	181	102.8%	190	101.7%	210	102.8%	242	642	-13	
21-22	180	102.8%	186	101.7%	193	102.8%	216	596	-47	
22-23	190	102.8%	185	101.7%	189	102.8%	199	573	-69	
5-3-2		1.0165		1.0303		1.0237				
6-4		1.0104		1.0421		1.0206				
4yr avg		1.0280		1.0167		1.0284				

NORTHWEST MIDDLE	FUNCTIONAL CAP		770	ELMER WOLFE		16.00%
	STATE	CAP	913	RUNNYMEDE		88.00%
				TANEYTOWN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
09-10A	174	101.9%	211	102.9%	140	100.6%	175	526		
10-11A	152	99.4%	173	99.1%	209	101.4%	142	524	-2	
11-12A	160	107.8%	164	98.3%	170	101.4%	212	546	22	
12-13A	190	103.4%	165	103.0%	169	99.4%	169	503	-43	
13-14	137	103.1%	196	100.8%	166	100.7%	170	532	29	
14-15	164	103.1%	141	100.8%	197	100.7%	168	506	-26	
15-16	160	103.1%	169	100.8%	143	100.7%	199	510	4	
16-17	158	103.1%	165	100.8%	170	100.7%	144	479	-31	
17-18	191	103.1%	163	100.8%	166	100.7%	171	500	22	
18-19	158	103.1%	197	100.8%	164	100.7%	167	528	28	
19-20	146	103.1%	163	100.8%	198	100.7%	165	527	-1	
20-21	143	103.1%	150	100.8%	165	100.7%	200	515	-12	
21-22	142	103.1%	147	100.8%	151	100.7%	166	464	-50	
22-23	148	103.1%	146	100.8%	148	100.7%	153	447	-18	
5-3-2		1.0390		1.0081		1.0042				
6-4		1.0513		1.0114		1.0022				
4yr avg		1.0312		1.0082		1.0072				

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	934	ELDERSBURG		62.00%
				FREEDOM		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
09-10A	229	100.8%	246	102.9%	247	101.4%	295	788		
10-11A	283	102.2%	234	100.8%	248	101.2%	250	732	-56	
11-12A	269	103.3%	292	101.7%	238	103.6%	257	787	55	
12-13A	252	103.4%	278	100.3%	293	97.9%	233	804	17	
13-14	232	102.4%	258	101.4%	282	101.0%	296	836	32	
14-15	261	102.4%	238	101.4%	262	101.0%	285	784	-52	
15-16	242	102.4%	267	101.4%	241	101.0%	264	773	-11	
16-17	210	102.4%	248	101.4%	271	101.0%	244	763	-10	
17-18	212	102.4%	215	101.4%	251	101.0%	274	741	-22	
18-19	227	102.4%	217	101.4%	219	101.0%	254	690	-51	
19-20	207	102.4%	233	101.4%	220	101.0%	221	674	-16	
20-21	204	102.4%	212	101.4%	236	101.0%	223	670	-3	
21-22	201	102.4%	209	101.4%	215	101.0%	238	662	-8	
22-23	211	102.4%	206	101.4%	212	101.0%	217	636	-27	
5-3-2		1.0314		1.0085		1.0028				
6-4		1.0338		1.0089		1.0019				
4yr avg		1.0243		1.0144		1.0104				

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		82.00%
	STATE	CAP	934	SANDYMOUNT		100.00%
				SPRING GARDEN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
09-10A	200	102.1%	240	101.4%	218	98.3%	281	739		
10-11A	223	103.5%	207	102.1%	245	100.0%	218	670	-69	
11-12A	205	102.5%	229	101.0%	209	94.7%	232	670	0	
12-13A	225	100.6%	206	102.6%	235	101.9%	213	654	-16	
13-14	205	102.2%	230	101.8%	210	98.7%	232	671	17	
14-15	204	102.2%	209	101.8%	234	98.7%	207	650	-22	
15-16	208	102.2%	208	101.8%	213	98.7%	231	652	2	
16-17	194	102.2%	213	101.8%	212	98.7%	210	635	-17	
17-18	203	102.2%	198	101.8%	217	98.7%	209	624	-11	
18-19	197	102.2%	207	101.8%	202	98.7%	214	623	-1	
19-20	180	102.2%	202	101.8%	211	98.7%	199	612	-11	
20-21	178	102.2%	184	101.8%	205	98.7%	208	598	-14	
21-22	176	102.2%	182	101.8%	188	98.7%	203	573	-25	
22-23	184	102.2%	179	101.8%	185	98.7%	185	550	-23	
5-3-2		1.0174		1.0202		0.9937				
6-4		1.0135		1.0196		0.9903				
4yr avg		1.0217		1.0177		0.9873				

SYKESVILLE MIDDLE	FUNCTIONAL CAP		745	ELDERSBURG		38.00%
	STATE	CAP	870	LINTON SPRINGS		100.00%
				PINEY RIDGE		100.00%
				WINFIELD		16.00%

YEAR	5		6		7		8	TOTAL	DIFF
09-10A	256	104.8%	286	102.1%	295	100.7%	285	866	
10-11A	243	98.0%	251	98.6%	282	98.0%	289	822	-44
11-12A	288	101.0%	245	102.4%	257	103.5%	292	794	-28
12-13A	288	96.0%	276	100.8%	247	99.6%	256	779	-15
13-14	281	99.9%	287	101.0%	279	100.5%	248	814	35
14-15	252	99.9%	281	101.0%	290	100.5%	280	851	37
15-16	255	99.9%	252	101.0%	284	100.5%	291	827	-24
16-17	240	99.9%	254	101.0%	255	100.5%	285	794	-33
17-18	264	99.9%	240	101.0%	257	100.5%	256	753	-41
18-19	252	99.9%	264	101.0%	243	100.5%	258	764	12
19-20	231	99.9%	252	101.0%	266	100.5%	244	762	-2
20-21	226	99.9%	231	101.0%	255	100.5%	267	753	-9
21-22	226	99.9%	226	101.0%	234	100.5%	256	716	-38
22-23	236	99.9%	226	101.0%	228	100.5%	235	689	-27
5-3-2		0.9788		1.0085		1.0046			
6-4		0.9797		1.0145		1.0118			
4yr avg		0.9994		1.0098		1.0046			

WEST. EAST MIDDLE	FUNCTIONAL CAP		790	CHARLES CARROLL		100.00%	WM WINCHESTER	81.00%
	STATE	CAP	869	CRANBERRY STATION		100.00%		
				ROBERT MOTON		55.00%		

YEAR	5		6		7		8	TOTAL	DIFF
09-10A	234	103.2%	225	98.4%	245	107.0%	246	716	
10-11A	255	101.7%	238	101.8%	229	101.6%	249	716	0
11-12A	253	93.3%	238	98.7%	235	102.6%	235	708	-8
12-13A	222	98.5%	249	99.6%	237	101.7%	239	725	17
13-14	246	99.2%	221	99.6%	248	103.2%	245	713	-12
14-15	259	99.2%	244	99.6%	220	103.2%	256	720	7
15-16	227	99.2%	257	99.6%	243	103.2%	227	726	7
16-17	239	99.2%	225	99.6%	256	103.2%	251	731	5
17-18	228	99.2%	237	99.6%	224	103.2%	264	725	-6
18-19	235	99.2%	226	99.6%	237	103.2%	231	694	-31
19-20	215	99.2%	233	99.6%	226	103.2%	244	703	9
20-21	210	99.2%	214	99.6%	232	103.2%	233	679	-24
21-22	209	99.2%	208	99.6%	213	103.2%	240	661	-18
22-23	220	99.2%	207	99.6%	207	103.2%	220	635	-26
5-3-2		0.9759		0.9977		1.0196			
6-4		0.9643		0.9924		1.0207			
4yr avg		0.9918		0.9962		1.0324			

WEST. WEST MIDDLE	FUNCTIONAL CAP		1045	FRIENDSHIP VALLEY		100.00%	WESTMINSTER	100.00%
	STATE	CAP	1146	MECHANICSVILLE		100.00%	WM WINCHESTER	19.00%
				ROBERT MOTON		45.00%		

YEAR	5		6		7		8	TOTAL	DIFF
09-10A	329	100.6%	352	102.8%	335	99.4%	341	1028	
10-11A	299	102.4%	337	104.3%	367	100.9%	338	1042	14
11-12A	314	108.4%	324	99.4%	335	98.4%	361	1020	-22
12-13A	304	100.6%	316	100.9%	327	99.7%	334	977	-43
13-14	356	103.0%	313	101.8%	322	99.6%	326	960	-17
14-15	324	103.0%	366	101.8%	319	99.6%	321	1005	45
15-16	321	103.0%	334	101.8%	373	99.6%	317	1024	19
16-17	311	103.0%	330	101.8%	340	99.6%	371	1042	18
17-18	264	103.0%	320	101.8%	336	99.6%	339	996	-46
18-19	309	103.0%	272	101.8%	326	99.6%	335	933	-62
19-20	283	103.0%	319	101.8%	277	99.6%	325	921	-13
20-21	278	103.0%	292	101.8%	324	99.6%	276	892	-29
21-22	277	103.0%	286	101.8%	297	99.6%	323	906	14
22-23	288	103.0%	286	101.8%	291	99.6%	296	873	-33
5-3-2		1.0328		1.0114		0.9954			
6-4		1.0369		1.0032		0.9917			
4yr avg		1.0300		1.0185		0.9959			

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - MIDDLE						MID	
	5	6	7	8	TOTAL	DIFF	
2012-13	2045	1985	2082	1978	6050		
2013-14	1977	2080	2008	2101	6189	139	
2014-15	1985	2010	2105	2027	6141	-48	
2015-16	1925	2018	2034	2124	6176	35	
2016-17	1853	1958	2042	2052	6052	-124	
2017-18	1848	1884	1982	2062	5928	-125	
2018-19	1877	1880	1907	2000	5786	-141	
2019-20	1720	1909	1902	1925	5736	-51	
2020-21	1687	1749	1932	1920	5601	-134	
2021-22	1675	1716	1770	1950	5436	-165	
2022-23	1754	1704	1736	1787	5227	-209	

SECONDARY PROJECTIONS '13-'14 TO '22-'23, HIGH SCHOOLS

CENTURY HIGH		STATE	CAP	1240	SYKESVILLE MIDDLE		100.00%				
YEAR	8	9	10	11	12	TOTAL	DIFF				
09-10A	285	108.4%	310	99.4%	328	99.4%	328	97.2%	316	1282	
10-11A	289	100.7%	287	98.4%	305	100.0%	328	96.3%	316	1236	-46
11-12A	292	111.1%	321	97.9%	281	98.0%	299	96.0%	315	1216	-20
12-13A	256	103.4%	302	96.6%	310	99.6%	280	98.7%	295	1187	-29
13-14	248	105.9%	271	98.1%	296	99.3%	308	97.1%	272	1147	-40
14-15	280	105.9%	263	98.1%	266	99.3%	294	97.1%	299	1121	-25
15-16	291	105.9%	296	98.1%	258	99.3%	264	97.1%	285	1103	-18
16-17	285	105.9%	309	98.1%	291	99.3%	256	97.1%	256	1111	8
17-18	256	105.9%	302	98.1%	303	99.3%	289	97.1%	248	1141	30
18-19	258	105.9%	271	98.1%	296	99.3%	300	97.1%	280	1147	6
19-20	244	105.9%	273	98.1%	266	99.3%	294	97.1%	292	1124	-23
20-21	267	105.9%	258	98.1%	268	99.3%	264	97.1%	285	1075	-49
21-22	256	105.9%	283	98.1%	253	99.3%	266	97.1%	256	1058	-17
22-23	235	105.9%	271	98.1%	278	99.3%	251	97.1%	258	1058	0
5-3-2		1.052		0.973		0.992		0.974			
6-4		1.065		0.971		0.990		0.976			
4 Year Avg.		1.059		0.981		0.993		0.971			

FRANCIS SCOTT KEY HIGH		STATE	CAP	1304	NEW WINDSOR MIDDLE		53.00%	NORTHWEST MIDDLE		100.00%	
YEAR	8	9	10	11	12	TOTAL	DIFF				
09-10A	257	104.7%	290	94.5%	275	97.9%	280	94.4%	304	1149	
10-11A	218	111.7%	287	94.5%	274	95.6%	263	91.4%	256	1080	-69
11-12A	292	111.5%	243	87.1%	250	90.9%	249	93.9%	247	989	-91
12-13A	229	106.7%	311	94.7%	230	95.6%	239	96.8%	241	1021	32
13-14	231	108.6%	249	92.7%	288	95.0%	219	94.1%	225	981	-40
14-15	237	108.6%	251	92.7%	231	95.0%	274	94.1%	206	961	-20
15-16	270	108.6%	257	92.7%	232	95.0%	219	94.1%	258	967	6
16-17	213	108.6%	293	92.7%	239	95.0%	221	94.1%	206	959	-8
17-18	237	108.6%	231	92.7%	272	95.0%	227	94.1%	208	937	-22
18-19	228	108.6%	257	92.7%	214	95.0%	258	94.1%	213	943	6
19-20	225	108.6%	248	92.7%	239	95.0%	203	94.1%	243	933	-10
20-21	256	108.6%	245	92.7%	230	95.0%	227	94.1%	191	893	-40
21-22	226	108.6%	278	92.7%	227	95.0%	219	94.1%	213	936	44
22-23	208	108.6%	246	92.7%	257	95.0%	215	94.1%	206	924	-12
5-3-2		1.091		0.924		0.942		0.949			
6-4		1.086		0.916		0.937		0.956			
4 Year Avg.		1.086		0.927		0.950		0.941			

LIBERTY HIGH	STATE	CAP	1063	OKLAHOMA RD MIDDLE	100.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
09-10A	295	103.6%	315	95.6%	284	104.7%	309	95.2%	297	1205	
10-11A	250	102.0%	271	98.7%	311	104.6%	297	90.3%	279	1188	-17
11-12A	257	108.4%	301	100.3%	302	100.6%	313	94.3%	280	1166	-22
12-13A	233	102.7%	264	97.8%	265	101.0%	305	98.1%	307	1141	-25
13-14	296	104.2%	243	98.1%	259	102.7%	272	94.5%	288	1062	-79
14-15	285	104.2%	308	98.1%	238	102.7%	266	94.5%	257	1070	8
15-16	264	104.2%	297	98.1%	303	102.7%	245	94.5%	251	1096	26
16-17	244	104.2%	275	98.1%	291	102.7%	311	94.5%	231	1109	13
17-18	274	104.2%	254	98.1%	270	102.7%	299	94.5%	294	1117	8
18-19	254	104.2%	286	98.1%	249	102.7%	278	94.5%	283	1095	-22
19-20	221	104.2%	265	98.1%	280	102.7%	256	94.5%	262	1063	-32
20-21	223	104.2%	230	98.1%	260	102.7%	288	94.5%	242	1019	-44
21-22	238	104.2%	232	98.1%	226	102.7%	267	94.5%	272	996	-23
22-23	217	104.2%	248	98.1%	228	102.7%	232	94.5%	252	960	-37
5-3-2		1.043		0.987		1.016		0.954			
6-4		1.050		0.988		1.009		0.966			
4 Year Avg.		1.042		0.981		1.027		0.945			

MANCHESTER VALLEY HIGH	STATE	CAP	1292	NORTH CARROLL MIDDLE	84.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
09-10A	162	105.3%	198	94.2%	195	95.2%	179	93.9%		572	
10-11A	187	111.7%	181	100.0%	198	102.1%	199	97.8%	175	753	181
11-12A	182	108.0%	202	96.7%	175	100.0%	198	98.0%	195	770	17
12-13A	166	119.8%	218	96.0%	194	98.9%	173	96.0%	190	775	5
13-14	183	111.2%	184	96.7%	211	99.0%	192	96.4%	167	754	-21
14-15	164	111.2%	204	96.7%	178	99.0%	209	96.4%	185	776	22
15-16	197	111.2%	183	96.7%	197	99.0%	176	96.4%	201	757	-18
16-17	167	111.2%	219	96.7%	177	99.0%	195	96.4%	170	761	3
17-18	181	111.2%	186	96.7%	212	99.0%	175	96.4%	188	760	-1
18-19	192	111.2%	202	96.7%	179	99.0%	210	96.4%	169	760	-1
19-20	168	111.2%	214	96.7%	195	99.0%	178	96.4%	202	789	29
20-21	203	111.2%	187	96.7%	207	99.0%	193	96.4%	171	759	-30
21-22	182	111.2%	226	96.7%	181	99.0%	205	96.4%	186	798	39
22-23	167	111.2%	202	96.7%	218	99.0%	179	96.4%	197	797	-1
5-3-2		1.147		0.970		0.998		0.969			
6-4		1.151		0.963		0.993		0.968			
4 Year Avg.		1.112		0.967		0.990		0.964			

2009-10 enrollment does not include 12th Grade Students

NORTH CARROLL HIGH	STATE	CAP	1359	N. CARROLL MIDDLE	16.00%
				SHILOH MIDDLE	70.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
09-10A	219	109.7%	215	95.2%	216	104.6%	229	92.5%	370	1030	
10-11A	170	102.3%	224	91.2%	196	92.1%	199	91.7%	210	829	-201
11-12A	199	110.4%	188	98.7%	221	96.9%	190	98.0%	195	794	-35
12-13A	181	99.4%	198	94.1%	177	99.5%	220	97.4%	185	780	-14
13-14	197	105.4%	191	94.8%	188	98.3%	174	94.9%	209	762	-18
14-15	176	105.4%	208	94.8%	181	98.3%	185	94.9%	165	739	-23
15-16	199	105.4%	186	94.8%	197	98.3%	178	94.9%	175	736	-3
16-17	179	105.4%	210	94.8%	176	98.3%	194	94.9%	169	749	13
17-18	181	105.4%	189	94.8%	199	98.3%	173	94.9%	184	745	-4
18-19	186	105.4%	191	94.8%	179	98.3%	196	94.9%	164	730	-15
19-20	171	105.4%	196	94.8%	181	98.3%	176	94.9%	186	739	9
20-21	185	105.4%	181	94.8%	186	98.3%	178	94.9%	167	712	-27
21-22	177	105.4%	195	94.8%	171	98.3%	183	94.9%	169	718	6
22-23	161	105.4%	186	94.8%	184	98.3%	168	94.9%	174	713	-5
5-3-2		1.033		0.949		0.973		0.964			
6-4		1.038		0.960		0.985		0.976			
4 Year Avg.		1.054		0.948		0.983		0.949			

SOUTH CARROLL HIGH	STATE	CAP	1410	MT AIRY MIDDLE	100.00%
				NEW WINDSOR MIDDLE	47.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
09-10A	280	105.8%	273	96.5%	277	99.3%	287	100.0%	263	1100	
10-11A	273	102.9%	288	98.2%	268	103.6%	287	94.4%	271	1114	14
11-12A	249	103.3%	282	99.7%	287	96.3%	258	96.5%	277	1104	-10
12-13A	272	109.0%	272	100.4%	283	100.7%	289	94.2%	243	1087	-17
13-14	306	105.2%	286	98.7%	268	100.0%	283	96.3%	278	1116	29
14-15	246	105.2%	322	98.7%	282	100.0%	268	96.3%	272	1145	29
15-16	289	105.2%	258	98.7%	318	100.0%	282	96.3%	258	1116	-28
16-17	280	105.2%	305	98.7%	255	100.0%	318	96.3%	272	1149	32
17-18	267	105.2%	294	98.7%	301	100.0%	255	96.3%	306	1156	7
18-19	251	105.2%	281	98.7%	290	100.0%	300	96.3%	245	1117	-39
19-20	266	105.2%	264	98.7%	277	100.0%	290	96.3%	289	1120	3
20-21	215	105.2%	280	98.7%	260	100.0%	277	96.3%	280	1097	-24
21-22	248	105.2%	227	98.7%	276	100.0%	260	96.3%	267	1030	-67
22-23	227	105.2%	261	98.7%	224	100.0%	276	96.3%	251	1011	-19
5-3-2		1.061		0.997		1.000		0.949			
6-4		1.067		1.001		0.989		0.951			
4 Year Avg.		1.052		0.987		1.000		0.963			

WESTMINSTER HIGH	STATE	CAP	1879	SHILOH MIDDLE	30.00%
				WEST. WEST MIDDLE	95.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
09-10A	420	104.6%	413	95.4%	472	99.3%	431	93.4%	397	1713	
10-11A	405	103.3%	434	93.9%	388	100.6%	475	90.7%	391	1688	-25
11-12A	412	103.7%	420	92.9%	403	103.4%	401	93.5%	444	1668	-20
12-13A	382	101.3%	417	93.8%	394	100.5%	405	93.5%	375	1591	-77
13-14	379	103.2%	394	94.0%	392	100.9%	398	92.8%	376	1560	-31
14-15	367	103.2%	391	94.0%	371	100.9%	396	92.8%	369	1527	-33
15-16	371	103.2%	378	94.0%	368	100.9%	374	92.8%	367	1488	-39
16-17	416	103.2%	383	94.0%	356	100.9%	371	92.8%	347	1457	-31
17-18	385	103.2%	429	94.0%	360	100.9%	359	92.8%	344	1493	36
18-19	382	103.2%	397	94.0%	404	100.9%	363	92.8%	333	1497	4
19-20	368	103.2%	395	94.0%	373	100.9%	407	92.8%	337	1512	15
20-21	325	103.2%	380	94.0%	371	100.9%	377	92.8%	378	1506	-6
21-22	368	103.2%	335	94.0%	358	100.9%	375	92.8%	350	1417	-89
22-23	337	103.2%	380	94.0%	315	100.9%	361	92.8%	348	1403	-14
5-3-2		1.024		0.936		1.014		0.929			
6-4		1.023		0.934		1.016		0.935			
4 Year Avg.		1.032		0.940		1.009		0.928			

WINTERS MILL HIGH	STATE	CAP	1240	WESTMINSTER EAST MIDDLE	100.00%
				WEST. WEST MIDDLE	5.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
09-10A	260	118.8%	322	95.3%	281	103.9%	318	90.0%	278	1199	
10-11A	263	113.8%	296	95.7%	308	107.5%	302	88.4%	281	1187	-12
11-12A	249	120.0%	315	95.6%	283	94.8%	292	94.0%	284	1174	-13
12-13A	259	125.1%	312	94.0%	296	98.9%	280	97.6%	285	1173	-1
13-14	261	119.4%	309	95.1%	297	101.3%	300	92.5%	259	1165	-8
14-15	272	119.4%	312	95.1%	294	101.3%	301	92.5%	277	1184	19
15-16	243	119.4%	325	95.1%	296	101.3%	298	92.5%	278	1198	14
16-17	269	119.4%	290	95.1%	309	101.3%	300	92.5%	276	1175	-23
17-18	281	119.4%	322	95.1%	276	101.3%	313	92.5%	278	1188	13
18-19	248	119.4%	335	95.1%	306	101.3%	279	92.5%	290	1210	22
19-20	261	119.4%	296	95.1%	319	101.3%	310	92.5%	258	1184	-27
20-21	247	119.4%	311	95.1%	282	101.3%	323	92.5%	287	1203	19
21-22	256	119.4%	295	95.1%	296	101.3%	285	92.5%	299	1175	-28
22-23	235	119.4%	306	95.1%	280	101.3%	300	92.5%	264	1150	-25
5-3-2		1.213		0.948		0.994		0.947			
6-4		1.230		0.946		0.973		0.962			
4 year avg		1.194		0.951		1.013		0.925			

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - HIGH							HIGH	
	8	9	10	11	12	TOTAL		
2012-13A	1978	2294	2149	2191	2121	8755		
2013-14	2101	2128	2199	2145	2073	8546	-209	
2014-15	2027	2258	2042	2192	2031	8522	-23	
2015-16	2124	2181	2169	2037	2074	8461	-61	
2016-17	2052	2283	2093	2166	1927	8469	8	
2017-18	2062	2206	2191	2090	2050	8537	68	
2018-19	2000	2220	2117	2184	1977	8499	-38	
2019-20	1925	2151	2130	2114	2069	8464	-35	
2020-21	1920	2072	2064	2126	2001	8263	-201	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2013-2022

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Carrolltowne	548	0	50	598	548	540	534	500	482	482	497	501	517	540	567
	Over (Under) State Rated Capacity				(50)	(58)	(64)	(98)	(116)	(116)	(101)	(97)	(81)	(58)	(31)
	Percent of STATE Capacity				91.6%	90.3%	89.3%	83.6%	80.6%	80.6%	83.1%	83.8%	86.5%	90.3%	94.8%
Charles Carroll	320	0	0	320	285	292	292	283	272	271	271	273	281	294	310
	Over (Under) State Rated Capacity				(35)	(28)	(28)	(37)	(48)	(49)	(49)	(47)	(39)	(26)	(10)
	Percent of STATE Capacity				89.1%	91.3%	91.3%	88.4%	85.0%	84.7%	84.7%	85.3%	87.8%	91.9%	96.9%
Cranberry Station	550	20	0	570	460	457	442	430	429	424	421	424	437	456	479
	Over (Under) State Rated Capacity				(110)	(113)	(128)	(140)	(141)	(146)	(149)	(146)	(133)	(114)	(91)
	Percent of STATE Capacity				80.7%	80.2%	77.5%	75.4%	75.3%	74.4%	73.9%	74.4%	76.7%	80.0%	84.0%
Ebb Valley	571	20	0	591	505	497	504	495	488	479	470	473	488	509	535
	Over (Under) State Rated Capacity				(86)	(94)	(87)	(96)	(103)	(112)	(121)	(118)	(103)	(82)	(56)
	Percent of STATE Capacity				85.4%	84.1%	85.3%	83.8%	82.6%	81.0%	79.5%	80.0%	82.6%	86.1%	90.5%
Eldersburg	570	0	0	570	488	479	462	461	448	442	442	445	460	480	505
	Over (Under) State Rated Capacity				(82)	(91)	(108)	(109)	(122)	(128)	(128)	(125)	(110)	(90)	(65)
	Percent of STATE Capacity				85.6%	84.0%	81.1%	80.9%	78.6%	77.5%	77.5%	78.1%	80.7%	84.2%	88.6%
Elmer Wolfe	548	0	0	548	393	384	367	360	354	346	350	353	364	379	399
	Over (Under) State Rated Capacity				(155)	(164)	(181)	(188)	(194)	(202)	(198)	(195)	(184)	(169)	(149)
	Percent of STATE Capacity				71.7%	70.1%	67.0%	65.7%	64.6%	63.1%	63.9%	64.4%	66.4%	69.2%	72.8%
Freedom	525	0	0	525	533	533	521	500	485	490	487	488	504	525	554
	Over (Under) State Rated Capacity				8	8	(4)	(25)	(40)	(35)	(38)	(37)	(21)	-	29
	Percent of STATE Capacity				101.5%	101.5%	99.2%	95.2%	92.4%	93.3%	92.8%	93.0%	96.0%	100.0%	105.5%
Friendship Valley	527	0	0	527	493	500	480	469	464	456	460	462	477	498	524
	Over (Under) State Rated Capacity				(34)	(27)	(47)	(58)	(63)	(71)	(67)	(65)	(50)	(29)	(3)
	Percent of STATE Capacity				93.5%	94.9%	91.1%	89.0%	88.0%	86.5%	87.3%	87.7%	90.5%	94.5%	99.4%
Hampstead	526	0	50	576	361	353	341	329	320	321	329	332	343	358	377
	Over (Under) State Rated Capacity				(215)	(223)	(235)	(247)	(256)	(255)	(247)	(244)	(233)	(218)	(199)
	Percent of STATE Capacity				62.7%	61.3%	59.2%	57.1%	55.6%	55.7%	57.1%	57.6%	59.5%	62.2%	65.5%
Linton Springs	731	0	0	731	663	641	624	615	613	602	592	594	612	639	672
	Over (Under) State Rated Capacity				(68)	(90)	(107)	(116)	(118)	(129)	(139)	(137)	(119)	(92)	(59)
	Percent of STATE Capacity				90.7%	87.7%	85.4%	84.1%	83.9%	82.4%	81.0%	81.3%	83.7%	87.4%	91.9%
Manchester	707	20	0	727	603	595	589	582	560	573	554	559	576	601	633
	Over (Under) State Rated Capacity				(124)	(132)	(138)	(145)	(167)	(154)	(173)	(168)	(151)	(126)	(94)
	Percent of STATE Capacity				82.9%	81.8%	81.0%	80.1%	77.0%	78.8%	76.2%	76.9%	79.2%	82.7%	87.1%
Mechanicsville	616	0	0	616	549	546	517	495	481	475	500	504	521	545	573
	Over (Under) State Rated Capacity				(67)	(70)	(99)	(121)	(135)	(141)	(116)	(112)	(95)	(71)	(43)
	Percent of STATE Capacity				89.1%	88.6%	83.9%	80.4%	78.1%	77.1%	81.2%	81.8%	84.6%	88.5%	93.0%

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Mt. Airy (Grades 3-5)	598	0	0	598	514 (84) 86.0%	501 (97) 83.8%	499 (99) 83.4%	465 (133) 77.8%	465 (133) 77.8%	432 (166) 72.2%	440 (158) 73.6%	423 (175) 70.7%	425 (173) 71.1%	438 (160) 73.2%	463 (135) 77.4%	
Parr's Ridge (Grades K-2)	590	20	0	610	459 (151) 75.2%	456 (154) 74.8%	426 (184) 69.8%	433 (177) 71.0%	416 (194) 68.2%	418 (192) 68.5%	432 (178) 70.8%	455 (155) 74.6%	481 (129) 78.9%	507 (103) 83.1%	533 (77) 87.4%	
Piney Ridge	571	0	0	571	599 28 104.9%	588 17 103.0%	564 (7) 98.8%	555 (16) 97.2%	537 (34) 94.0%	545 (26) 95.4%	539 (32) 94.4%	544 (27) 95.3%	562 (9) 98.4%	587 16 102.8%	618 47 108.2%	
Robert Moton	548	20	40	608	397 (211) 65.3%	387 (221) 63.7%	390 (218) 64.1%	383 (225) 63.0%	374 (234) 61.5%	370 (238) 60.9%	371 (237) 61.0%	375 (233) 61.7%	387 (221) 63.7%	404 (204) 66.4%	425 (183) 69.9%	
Runnymede	594	20	40	654	555 (99) 84.9%	530 (124) 81.0%	549 (105) 83.9%	530 (124) 81.0%	530 (124) 81.0%	520 (134) 79.5%	499 (155) 76.3%	502 (152) 76.8%	518 (136) 79.2%	540 (114) 82.6%	567 (87) 86.7%	
Sandymount	527	0	0	527	453 (74) 86.0%	440 (87) 83.5%	434 (93) 82.4%	426 (101) 80.8%	420 (107) 79.7%	420 (107) 79.7%	410 (117) 77.8%	413 (114) 78.4%	426 (101) 80.8%	444 (83) 84.3%	467 (60) 88.6%	
Spring Garden	593	0	0	593	522 (71) 88.0%	514 (79) 86.7%	509 (84) 85.8%	502 (91) 84.7%	483 (110) 81.5%	473 (120) 79.8%	468 (125) 78.9%	473 (120) 79.8%	488 (105) 82.3%	509 (84) 85.8%	535 (58) 90.2%	
Taneytown	550	20	0	570	455 (115) 79.8%	446 (124) 78.2%	440 (130) 77.2%	439 (131) 77.0%	423 (147) 74.2%	423 (147) 74.2%	406 (164) 71.2%	409 (161) 71.8%	422 (148) 74.0%	440 (130) 77.2%	463 (107) 81.2%	
Westminster	593	0	0	593	529 (64) 89.2%	535 (58) 90.2%	518 (75) 87.4%	505 (88) 85.2%	486 (107) 82.0%	482 (111) 81.3%	492 (101) 83.0%	496 (97) 83.6%	512 (81) 86.3%	535 (58) 90.2%	563 (30) 94.9%	
Wm. Winchester	571	20	0	591	585 (6) 99.0%	611 20 103.4%	591 - 100.0%	567 (24) 95.9%	566 (25) 95.8%	552 (39) 93.4%	559 (32) 94.6%	563 (28) 95.3%	582 (9) 98.5%	606 15 102.5%	637 46 107.8%	
Winfield	662	0	60	722	568 (154) 78.7%	544 (178) 75.3%	524 (198) 72.6%	501 (221) 69.4%	488 (234) 67.6%	489 (233) 67.7%	501 (221) 69.4%	505 (217) 69.9%	521 (201) 72.2%	544 (178) 75.3%	573 (149) 79.4%	
TOTALS	13136	160	240	13536	11517	11369	11117	10825	10584	10485	10490	10566	10904	11378	11972	
					(2,019) 85.1%	(2,167) 84.0%	(2,419) 82.1%	(2,711) 80.0%	(2,952) 78.2%	(3,051) 77.5%	(3,046) 77.5%	(2,970) 78.1%	(2,632) 80.6%	(2,158) 84.1%	(1,564) 88.4%	

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Ebb Valley	571	20	0	591	505	497	504	495	488	479	470	473	488	509	535	
	Over (Under) State Rated Capacity				(86)	(94)	(87)	(96)	(103)	(112)	(121)	(118)	(103)	(82)	(56)	
	Percent of STATE Capacity				85.4%	84.1%	85.3%	83.8%	82.6%	81.0%	79.5%	80.0%	82.6%	86.1%	90.5%	
Hampstead	526	0	50	576	361	353	341	329	320	321	329	332	343	358	377	
	Over (Under) State Rated Capacity				(215)	(223)	(235)	(247)	(256)	(255)	(247)	(244)	(233)	(218)	(199)	
	Percent of STATE Capacity				62.7%	61.3%	59.2%	57.1%	55.6%	55.7%	57.1%	57.6%	59.5%	62.2%	65.5%	
Manchester	707	20	0	727	603	595	589	582	560	573	554	559	576	601	633	
	Over (Under) State Rated Capacity				(124)	(132)	(138)	(145)	(167)	(154)	(173)	(168)	(151)	(126)	(94)	
	Percent of STATE Capacity				82.9%	81.8%	81.0%	80.1%	77.0%	78.8%	76.2%	76.9%	79.2%	82.7%	87.1%	
Spring Garden	593	0	0	593	522	514	509	502	483	473	468	473	488	509	535	
	Over (Under) State Rated Capacity				(71)	(79)	(84)	(91)	(110)	(120)	(125)	(120)	(105)	(84)	(58)	
	Percent of STATE Capacity				88.0%	86.7%	85.8%	84.7%	81.5%	79.8%	78.9%	79.8%	82.3%	85.8%	90.2%	
TOTALS	2397	40	50	2487	1991	1959	1943	1908	1851	1846	1821	1837	1895	1977	2080	
	Over (Under) State Rated Capacity				(496)	(528)	(544)	(579)	(636)	(641)	(666)	(650)	(592)	(510)	(407)	
	Percent of STATE Capacity				80.1%	78.8%	78.1%	76.7%	74.4%	74.2%	73.2%	73.9%	76.2%	79.5%	83.6%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2013-2022

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Elmer Wolfe	548	0	0	548	393	384	367	360	354	346	350	353	364	379	399	
	Over (Under) State Rated Capacity				(155)	(164)	(181)	(188)	(194)	(202)	(198)	(195)	(184)	(169)	(149)	
	Percent of STATE Capacity				71.7%	70.1%	67.0%	65.7%	64.6%	63.1%	63.9%	64.4%	66.4%	69.2%	72.8%	
Runnymede	594	20	40	654	555	530	549	530	530	520	499	502	518	540	567	
	Over (Under) State Rated Capacity				(99)	(124)	(105)	(124)	(124)	(134)	(155)	(152)	(136)	(114)	(87)	
	Percent of STATE Capacity				84.9%	81.0%	83.9%	81.0%	81.0%	79.5%	76.3%	76.8%	79.2%	82.6%	86.7%	
Taneytown	550	20	0	570	455	446	440	439	423	423	406	409	422	440	463	
	Over (Under) State Rated Capacity				(115)	(124)	(130)	(131)	(147)	(147)	(164)	(161)	(148)	(130)	(107)	
	Percent of STATE Capacity				79.8%	78.2%	77.2%	77.0%	74.2%	74.2%	71.2%	71.8%	74.0%	77.2%	81.2%	
TOTALS	1692	40	40	1772	1403	1360	1356	1329	1307	1289	1255	1264	1304	1359	1429	
	Over (Under) State Rated Capacity				(369)	(412)	(416)	(443)	(465)	(483)	(517)	(508)	(468)	(413)	(343)	
	Percent of STATE Capacity				79.2%	76.7%	76.5%	75.0%	73.8%	72.7%	70.8%	71.3%	73.6%	76.7%	80.6%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Charles Carroll	320	0	0	320	285	292	292	283	272	271	271	273	281	294	310
	Over (Under) State Rated Capacity				(35)	(28)	(28)	(37)	(48)	(49)	(49)	(47)	(39)	(26)	(10)
	Percent of STATE Capacity				89.1%	91.3%	91.3%	88.4%	85.0%	84.7%	84.7%	85.3%	87.8%	91.9%	96.9%
Cranberry Station	550	20	0	570	460	457	442	430	429	424	421	424	437	456	479
	Over (Under) State Rated Capacity				(110)	(113)	(128)	(140)	(141)	(146)	(149)	(146)	(133)	(114)	(91)
	Percent of STATE Capacity				80.7%	80.2%	77.5%	75.4%	75.3%	74.4%	73.9%	74.4%	76.7%	80.0%	84.0%
Friendship Valley	527	0	0	527	493	500	480	469	464	456	460	462	477	498	524
	Over (Under) State Rated Capacity				(34)	(27)	(47)	(58)	(63)	(71)	(67)	(65)	(50)	(29)	(3)
	Percent of STATE Capacity				93.5%	94.9%	91.1%	89.0%	88.0%	86.5%	87.3%	87.7%	90.5%	94.5%	99.4%
Mechanicsville	616	0	0	616	549	546	517	495	481	475	500	504	521	545	573
	Over (Under) State Rated Capacity				(67)	(70)	(99)	(121)	(135)	(141)	(116)	(112)	(95)	(71)	(43)
	Percent of STATE Capacity				89.1%	88.6%	83.9%	80.4%	78.1%	77.1%	81.2%	81.8%	84.6%	88.5%	93.0%
Robert Moton	548	20	40	608	397	387	390	383	374	370	371	375	387	404	425
	Over (Under) State Rated Capacity				(211)	(221)	(218)	(225)	(234)	(238)	(237)	(233)	(221)	(204)	(183)
	Percent of STATE Capacity				65.3%	63.7%	64.1%	63.0%	61.5%	60.9%	61.0%	61.7%	63.7%	66.4%	69.9%
Sandymount	527	0	0	527	453	440	434	426	420	420	410	413	426	444	467
	Over (Under) State Rated Capacity				(74)	(87)	(93)	(101)	(107)	(107)	(117)	(114)	(101)	(83)	(60)
	Percent of STATE Capacity				86.0%	83.5%	82.4%	80.8%	79.7%	79.7%	77.8%	78.4%	80.8%	84.3%	88.6%
Westminster	593	0	0	593	529	535	518	505	486	482	492	496	512	535	563
	Over (Under) State Rated Capacity				(64)	(58)	(75)	(88)	(107)	(111)	(101)	(97)	(81)	(58)	(30)
	Percent of STATE Capacity				89.2%	90.2%	87.4%	85.2%	82.0%	81.3%	83.0%	83.6%	86.3%	90.2%	94.9%
Wm. Winchester	571	20	0	591	585	611	591	567	566	552	559	563	582	606	637
	Over (Under) State Rated Capacity				(6)	20	-	(24)	(25)	(39)	(32)	(28)	(9)	15	46
	Percent of STATE Capacity				99.0%	103.4%	100.0%	95.9%	95.8%	93.4%	94.6%	95.3%	98.5%	102.5%	107.8%
TOTALS	4252	60	40	4352	3751	3768	3664	3558	3492	3450	3484	3510	3623	3782	3978
	Over (Under) State Rated Capacity				(601)	(584)	(688)	(794)	(860)	(902)	(868)	(842)	(729)	(570)	(374)
	Percent of STATE Capacity				86.2%	86.6%	84.2%	81.8%	80.2%	79.3%	80.1%	80.7%	83.2%	86.9%	91.4%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Carrolltowne	548	0	50	598	548	540	534	500	482	482	497	501	517	540	567
	Over (Under) State Rated Capacity				(50)	(58)	(64)	(98)	(116)	(116)	(101)	(97)	(81)	(58)	(31)
	Percent of STATE Capacity				91.6%	90.3%	89.3%	83.6%	80.6%	80.6%	83.1%	83.8%	86.5%	90.3%	94.8%
Eldersburg	570	0	0	570	488	479	462	461	448	442	442	445	460	480	505
	Over (Under) State Rated Capacity				(82)	(91)	(108)	(109)	(122)	(128)	(128)	(125)	(110)	(90)	(65)
	Percent of STATE Capacity				85.6%	84.0%	81.1%	80.9%	78.6%	77.5%	77.5%	78.1%	80.7%	84.2%	88.6%
Freedom	525	0	0	525	533	533	521	500	485	490	487	488	504	525	554
	Over (Under) State Rated Capacity				8	8	(4)	(25)	(40)	(35)	(38)	(37)	(21)	-	29
	Percent of STATE Capacity				101.5%	101.5%	99.2%	95.2%	92.4%	93.3%	92.8%	93.0%	96.0%	100.0%	105.5%
Linton Springs	731	0	0	731	663	641	624	615	613	602	592	594	612	639	672
	Over (Under) State Rated Capacity				(68)	(90)	(107)	(116)	(118)	(129)	(139)	(137)	(119)	(92)	(59)
	Percent of STATE Capacity				90.7%	87.7%	85.4%	84.1%	83.9%	82.4%	81.0%	81.3%	83.7%	87.4%	91.9%
Piney Ridge	571	0	0	571	599	588	564	555	537	545	539	544	562	587	618
	Over (Under) State Rated Capacity				28	17	(7)	(16)	(34)	(26)	(32)	(27)	(9)	16	47
	Percent of STATE Capacity				104.9%	103.0%	98.8%	97.2%	94.0%	95.4%	94.4%	95.3%	98.4%	102.8%	108.2%
TOTALS	2945	0	50	2995	2831	2781	2705	2631	2565	2561	2557	2572	2655	2771	2916
	Over (Under) State Rated Capacity				(164)	(214)	(290)	(364)	(430)	(434)	(438)	(423)	(340)	(224)	(79)
	Percent of STATE Capacity				94.5%	92.9%	90.3%	87.8%	85.6%	85.5%	85.4%	85.9%	88.6%	92.5%	97.4%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Mt. Airy	598	0	0	598	514	501	499	465	465	432	440	423	425	438	463	
	Over (Under) State Rated Capacity				(84)	(97)	(99)	(133)	(133)	(166)	(158)	(175)	(173)	(160)	(135)	
	Percent of STATE Capacity				86.0%	83.8%	83.4%	77.8%	77.8%	72.2%	73.6%	70.7%	71.1%	73.2%	77.4%	
Parr's Ridge	590	20	0	610	459	456	426	433	416	418	432	455	481	507	533	
	Over (Under) State Rated Capacity				(151)	(154)	(184)	(177)	(194)	(192)	(178)	(155)	(129)	(103)	(77)	
	Percent of STATE Capacity				75.2%	74.8%	69.8%	71.0%	68.2%	68.5%	70.8%	74.6%	78.9%	83.1%	87.4%	
Winfield	662	0	60	722	568	544	524	501	488	489	501	505	521	544	573	
	Over (Under) State Rated Capacity				(154)	(178)	(198)	(221)	(234)	(233)	(221)	(217)	(201)	(178)	(149)	
	Percent of STATE Capacity				78.7%	75.3%	72.6%	69.4%	67.6%	67.7%	69.4%	69.9%	72.2%	75.3%	79.4%	
TOTALS	1850	20	60	1930	1541	1501	1449	1399	1369	1339	1373	1383	1427	1489	1569	
	Over (Under) State Rated Capacity				(389)	(429)	(481)	(531)	(561)	(591)	(557)	(547)	(503)	(441)	(361)	
	Percent of STATE Capacity				79.8%	77.8%	75.1%	72.5%	70.9%	69.4%	71.1%	71.7%	73.9%	77.2%	81.3%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2013-2022
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Mt. Airy (Old)	595	10	500	10	636	653	619	644	614	609	567	565	530	539	519	
Mt. Airy (New)	850	20	750	20												
	Over (Under) State Rated Capacity				31	(217)	(251)	(226)	(256)	(261)	(303)	(305)	(340)	(331)	(351)	
	Percent of STATE Capacity				105.1%	75.1%	71.1%	74.0%	70.6%	70.0%	65.2%	64.9%	60.9%	62.0%	59.7%	
	Over (Under) Functional Capacity				126	(117)	(151)	(126)	(156)	(161)	(203)	(205)	(240)	(231)	(251)	
	Percent of Functional Capacity				124.7%	84.8%	80.4%	83.6%	79.7%	79.1%	73.6%	73.4%	68.8%	70.0%	67.4%	
New Windsor	510	30	400	30	371	377	393	385	367	350	332	330	321	319	307	
	Over (Under) State Rated Capacity				(169)	(163)	(147)	(155)	(173)	(190)	(208)	(210)	(219)	(221)	(233)	
	Percent of STATE Capacity				68.7%	69.8%	72.8%	71.3%	68.0%	64.8%	61.5%	61.1%	59.4%	59.1%	56.9%	
	Over (Under) Functional Capacity				(59)	(53)	(37)	(45)	(63)	(80)	(98)	(100)	(109)	(111)	(123)	
	Percent of Functional Capacity				86.3%	87.7%	91.4%	89.5%	85.3%	81.4%	77.2%	76.7%	74.7%	74.2%	71.4%	
North Carroll	850	20	750	20	601	632	613	634	627	630	655	643	642	596	573	
	Over (Under) State Rated Capacity				(269)	(238)	(257)	(236)	(243)	(240)	(215)	(227)	(228)	(274)	(297)	
	Percent of STATE Capacity				69.1%	72.6%	70.5%	72.9%	72.1%	72.4%	75.3%	73.9%	73.8%	68.5%	65.9%	
	Over (Under) Functional Capacity				(169)	(138)	(157)	(136)	(143)	(140)	(115)	(127)	(128)	(174)	(197)	
	Percent of Functional Capacity				78.1%	82.1%	79.6%	82.3%	81.4%	81.8%	85.1%	83.5%	83.4%	77.4%	74.4%	
Northwest	850	20	750	20	503	532	506	510	479	500	528	527	515	464	447	
	Over (Under) State Rated Capacity				(367)	(338)	(364)	(360)	(391)	(370)	(342)	(343)	(355)	(406)	(423)	
	Percent of STATE Capacity				57.8%	61.1%	58.2%	58.6%	55.1%	57.5%	60.7%	60.6%	59.2%	53.3%	51.4%	
	Over (Under) Functional Capacity				(267)	(238)	(264)	(260)	(291)	(270)	(242)	(243)	(255)	(306)	(323)	
	Percent of Functional Capacity				65.3%	69.1%	65.7%	66.2%	62.2%	64.9%	68.6%	68.4%	66.9%	60.3%	58.1%	
Oklahoma Road	871	20	825	20	804	836	784	773	763	741	690	674	670	662	636	
	Over (Under) State Rated Capacity				(87)	(55)	(107)	(118)	(128)	(150)	(201)	(217)	(221)	(229)	(255)	
	Percent of STATE Capacity				90.2%	93.8%	88.0%	86.8%	85.6%	83.2%	77.4%	75.6%	75.2%	74.3%	71.4%	
	Over (Under) Functional Capacity				(41)	(9)	(61)	(72)	(82)	(104)	(155)	(171)	(175)	(183)	(209)	
	Percent of Functional Capacity				95.1%	98.9%	92.8%	91.5%	90.3%	87.7%	81.7%	79.8%	79.3%	78.3%	75.3%	
Shiloh	871	20	825	20	654	671	650	652	635	624	623	612	598	573	550	
	Over (Under) State Rated Capacity				(237)	(220)	(241)	(239)	(256)	(267)	(268)	(279)	(293)	(318)	(341)	
	Percent of STATE Capacity				73.4%	75.3%	73.0%	73.2%	71.3%	70.0%	69.9%	68.7%	67.1%	64.3%	61.7%	
	Over (Under) Functional Capacity				(191)	(174)	(195)	(193)	(210)	(221)	(222)	(233)	(247)	(272)	(295)	
	Percent of Functional Capacity				77.4%	79.4%	76.9%	77.2%	75.1%	73.8%	73.7%	72.4%	70.8%	67.8%	65.1%	
Sykesville	808	20	725	20	779	814	851	827	794	753	764	762	753	716	689	
	Over (Under) State Rated Capacity				(49)	(14)	23	(1)	(34)	(75)	(64)	(66)	(75)	(112)	(139)	
	Percent of STATE Capacity				94.1%	98.3%	102.8%	99.9%	95.9%	90.9%	92.3%	92.0%	90.9%	86.5%	83.2%	
	Over (Under) Functional Capacity				34	69	106	82	49	8	19	17	8	(29)	(56)	
	Percent of Functional Capacity				104.6%	109.3%	114.2%	111.0%	106.6%	101.1%	102.6%	102.3%	101.1%	96.1%	92.5%	

School	Capacity				Enrollment		Enrollment								Enrollment Projected		
	State Rated		Functional		Actual	Projected	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	6-8	Spec Ed	6-8	Spec Ed													
Westminster East	808	40	750	40	725	713	720	726	731	725	694	703	679	661	635		
	Over (Under) State Rated Capacity				(123)	(135)	(128)	(122)	(117)	(123)	(154)	(145)	(169)	(187)	(213)		
	Percent of STATE Capacity				85.5%	84.1%	84.9%	85.6%	86.2%	85.5%	81.8%	82.9%	80.1%	77.9%	74.9%		
	Over (Under) Functional Capacity				(65)	(77)	(70)	(64)	(59)	(65)	(96)	(87)	(111)	(129)	(155)		
	Percent of Functional Capacity				91.8%	90.3%	91.1%	91.9%	92.5%	91.8%	87.8%	89.0%	85.9%	83.7%	80.4%		
Westminster West	1126	20	1025	20	977	960	1005	1024	1042	996	933	921	892	906	873		
	Over (Under) State Rated Capacity				(169)	(186)	(141)	(122)	(104)	(150)	(213)	(225)	(254)	(240)	(273)		
	Percent of STATE Capacity				85.3%	83.8%	87.7%	89.4%	90.9%	86.9%	81.4%	80.4%	77.8%	79.1%	76.2%		
	Over (Under) Functional Capacity				(68)	(85)	(40)	(21)	(3)	(49)	(112)	(124)	(153)	(139)	(172)		
	Percent of Functional Capacity				93.5%	91.9%	96.2%	98.0%	99.7%	95.3%	89.3%	88.1%	85.4%	86.7%	83.5%		
TOTAL	7289	200	6550	200	6050	6188	6141	6175	6052	5928	5786	5737	5600	5436	5229		
2013-2022 Capacities	7544	210	6800	210													
	Over (Under) State Rated Capacity				(1,439)	(1,566)	(1,613)	(1,579)	(1,702)	(1,826)	(1,968)	(2,017)	(2,154)	(2,318)	(2,525)		
	Percent of STATE Capacity				80.8%	79.8%	79.2%	79.6%	78.1%	76.5%	74.6%	74.0%	72.2%	70.1%	67.4%		
	Over (Under) Functional Capacity				(700)	(822)	(869)	(835)	(958)	(1,082)	(1,224)	(1,273)	(1,410)	(1,574)	(1,781)		
	Percent of Functional Capacity				89.6%	88.3%	87.6%	88.1%	86.3%	84.6%	82.5%	81.8%	79.9%	77.5%	74.6%		

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Mt. Airy	595	10	500	10	636	653	619	644	614	609	567	565	530	539	519	
Mt. Airy (New)	850	20	750	20												
	Over (Under) State Rated Capacity				31	(217)	(251)	(226)	(256)	(261)	(303)	(305)	(340)	(331)	(351)	
	Percent of STATE Capacity				105.1%	75.1%	71.1%	74.0%	70.6%	70.0%	65.2%	64.9%	60.9%	62.0%	59.7%	
	Over (Under) Functional Capacity				126	(117)	(151)	(126)	(156)	(161)	(203)	(205)	(240)	(231)	(251)	
	Percent of Functional Capacity				124.7%	84.8%	80.4%	83.6%	79.7%	79.1%	73.6%	73.4%	68.8%	70.0%	67.4%	
Oklahoma Road	871	20	825	20	804	836	784	773	763	741	690	674	670	662	636	
	Over (Under) State Rated Capacity				(87)	(55)	(107)	(118)	(128)	(150)	(201)	(217)	(221)	(229)	(255)	
	Percent of STATE Capacity				90.2%	93.8%	88.0%	86.8%	85.6%	83.2%	77.4%	75.6%	75.2%	74.3%	71.4%	
	Over (Under) Functional Capacity				(41)	(9)	(61)	(72)	(82)	(104)	(155)	(171)	(175)	(183)	(209)	
	Percent of Functional Capacity				95.1%	98.9%	92.8%	91.5%	90.3%	87.7%	81.7%	79.8%	79.3%	78.3%	75.3%	
Sykesville	808	20	725	20	779	814	851	827	794	753	764	762	753	716	689	
	Over (Under) State Rated Capacity				(49)	(14)	23	(1)	(34)	(75)	(64)	(66)	(75)	(112)	(139)	
	Percent of STATE Capacity				94.1%	98.3%	102.8%	99.9%	95.9%	90.9%	92.3%	92.0%	90.9%	86.5%	83.2%	
	Over (Under) Functional Capacity				34	69	106	82	49	8	19	17	8	(29)	(56)	
	Percent of Functional Capacity				104.6%	109.3%	114.2%	111.0%	106.6%	101.1%	102.6%	102.3%	101.1%	96.1%	92.5%	
TOTALS	2274	50	2050	50	2219	2303	2254	2244	2171	2103	2021	2001	1953	1917	1844	
2013-2022 Capacities	2529	60	2300	60												
	Over (Under) State Rated Capacity				(105)	(286)	(335)	(345)	(418)	(486)	(568)	(588)	(636)	(672)	(745)	
	Percent of STATE Capacity				95.5%	89.0%	87.1%	86.7%	83.9%	81.2%	78.1%	77.3%	75.4%	74.0%	71.2%	
	Over (Under) Functional Capacity				119	(57)	(106)	(116)	(189)	(257)	(339)	(359)	(407)	(443)	(516)	
	Percent of Functional Capacity				105.7%	97.6%	95.5%	95.1%	92.0%	89.1%	85.6%	84.8%	82.8%	81.2%	78.1%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2012	Projected 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Westminster East	808	40	750	40	725	713	720	726	731	725	694	703	679	661	635	
Over (Under) State Rated Capacity					(123)	(135)	(128)	(122)	(117)	(123)	(154)	(145)	(169)	(187)	(213)	
Percent of STATE Capacity					85.5%	84.1%	84.9%	85.6%	86.2%	85.5%	81.8%	82.9%	80.1%	77.9%	74.9%	
Over (Under) Functional Capacity					(65)	(77)	(70)	(64)	(59)	(65)	(96)	(87)	(111)	(129)	(155)	
Percent of Functional Capacity					91.8%	90.3%	91.1%	91.9%	92.5%	91.8%	87.8%	89.0%	85.9%	83.7%	80.4%	
Westminster West	1126	20	1025	20	977	960	1,005	1,024	1,042	996	933	921	892	906	873	
Over (Under) State Rated Capacity					(169)	(186)	(141)	(122)	(104)	(150)	(213)	(225)	(254)	(240)	(273)	
Percent of STATE Capacity					85.3%	83.8%	87.7%	89.4%	90.9%	86.9%	81.4%	80.4%	77.8%	79.1%	76.2%	
Over (Under) Functional Capacity					(68)	(85)	(40)	(21)	(3)	(49)	(112)	(124)	(153)	(139)	(172)	
Percent of Functional Capacity					93.5%	91.9%	96.2%	98.0%	99.7%	95.3%	89.3%	88.1%	85.4%	86.7%	83.5%	
TOTALS	1934	60	1775	60	1,702	1,673	1,725	1,750	1,773	1,721	1,627	1,624	1,571	1,567	1,508	
Over (Under) State Rated Capacity					(292)	(321)	(269)	(244)	(221)	(273)	(367)	(370)	(423)	(427)	(486)	
Percent of STATE Capacity					85.4%	83.9%	86.5%	87.8%	88.9%	86.3%	81.6%	81.4%	78.8%	78.6%	75.6%	
Over (Under) Functional Capacity					(133)	(162)	(110)	(85)	(62)	(114)	(208)	(211)	(264)	(268)	(327)	
Percent of Functional Capacity					92.8%	91.2%	94.0%	95.4%	96.6%	93.8%	88.7%	88.5%	85.6%	85.4%	82.2%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2013-2022

MIDDLE SCHOOLS
Southcentral/west

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
New Windsor	510	30	400	30	371	377	393	385	367	350	332	330	321	319	307	
	Over (Under) State Rated Capacity				(169)	(163)	(147)	(155)	(173)	(190)	(208)	(210)	(219)	(221)	(233)	
	Percent of STATE Capacity				68.7%	69.8%	72.8%	71.3%	68.0%	64.8%	61.5%	61.1%	59.4%	59.1%	56.9%	
	Over (Under) Functional Capacity				(59)	(53)	(37)	(45)	(63)	(80)	(98)	(100)	(109)	(111)	(123)	
	Percent of Functional Capacity				86.3%	87.7%	91.4%	89.5%	85.3%	81.4%	77.2%	76.7%	74.7%	74.2%	71.4%	
Mt. Airy	595	10	500	10	636	653	619	644	614	609	567	565	530	539	519	
Mt. Airy (New)	850	20	750	20												
	Over (Under) State Rated Capacity				31	(217)	(251)	(226)	(256)	(261)	(303)	(305)	(340)	(331)	(351)	
	Percent of STATE Capacity				105.1%	75.1%	71.1%	74.0%	70.6%	70.0%	65.2%	64.9%	60.9%	62.0%	59.7%	
	Over (Under) Functional Capacity				126	(117)	(151)	(126)	(156)	(161)	(203)	(205)	(240)	(231)	(251)	
	Percent of Functional Capacity				124.7%	84.8%	80.4%	83.6%	79.7%	79.1%	73.6%	73.4%	68.8%	70.0%	67.4%	
Sykesville	808	20	725	20	779	814	851	827	794	753	764	762	753	716	689	
	Over (Under) State Rated Capacity				(49)	(14)	23	(1)	(34)	(75)	(64)	(66)	(75)	(112)	(139)	
	Percent of STATE Capacity				94.1%	98.3%	102.8%	99.9%	95.9%	90.9%	92.3%	92.0%	90.9%	86.5%	83.2%	
	Over (Under) Functional Capacity				34	69	106	82	49	8	19	17	8	(29)	(56)	
	Percent of Functional Capacity				104.6%	109.3%	114.2%	111.0%	106.6%	101.1%	102.6%	102.3%	101.1%	96.1%	92.5%	
TOTALS	1913	60	1625	60	1786	1,844	1863	1856	1775	1712	1663	1657	1604	1574	1,515	
2013-2022 Capacities	2168	70	1875	70												
	Over (Under) State Rated Capacity				(187)	(394)	(375)	(382)	(463)	(526)	(575)	(581)	(634)	(664)	(723)	
	Percent of STATE Capacity				90.5%	82.4%	83.2%	82.9%	79.3%	76.5%	74.3%	74.0%	71.7%	70.3%	67.7%	
	Over (Under) Functional Capacity				101	(101)	(82)	(89)	(170)	(233)	(282)	(288)	(341)	(371)	(430)	
	Percent of Functional Capacity				106.0%	94.8%	95.8%	95.4%	91.3%	88.0%	85.5%	85.2%	82.5%	80.9%	77.9%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment								Enrollment Projected		
	State Rated		Functional		Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	6-8	Spec Ed	6-8	Spec Ed													
North Carroll	850	20	750	20	601	632	613	634	627	630	655	643	642	596	573		
	Over (Under) State Rated Capacity				(269)	(238)	(257)	(236)	(243)	(240)	(215)	(227)	(228)	(274)	(297)		
	Percent of STATE Capacity				69.1%	72.6%	70.5%	72.9%	72.1%	72.4%	75.3%	73.9%	73.8%	68.5%	65.9%		
	Over (Under) Functional Capacity				(169)	(138)	(157)	(136)	(143)	(140)	(115)	(127)	(128)	(174)	(197)		
	Percent of Functional Capacity				78.1%	82.1%	79.6%	82.3%	81.4%	81.8%	85.1%	83.5%	83.4%	77.4%	74.4%		
Shiloh	871	20	825	20	654	671	650	652	635	624	623	612	598	573	550		
	Over (Under) State Rated Capacity				(237)	(220)	(241)	(239)	(256)	(267)	(268)	(279)	(293)	(318)	(341)		
	Percent of STATE Capacity				73.4%	75.3%	73.0%	73.2%	71.3%	70.0%	69.9%	68.7%	67.1%	64.3%	61.7%		
	Over (Under) Functional Capacity				(191)	(174)	(195)	(193)	(210)	(221)	(222)	(233)	(247)	(272)	(295)		
	Percent of Functional Capacity				77.4%	79.4%	76.9%	77.2%	75.1%	73.8%	73.7%	72.4%	70.8%	67.8%	65.1%		
TOTALS	1721	40	1575	40	1,255	1,303	1,263	1,286	1,262	1,254	1,278	1,255	1,240	1,169	1,123		
	Over (Under) State Rated Capacity				(506)	(458)	(498)	(475)	(499)	(507)	(483)	(506)	(521)	(592)	(638)		
	Percent of STATE Capacity				71.3%	74.0%	71.7%	73.0%	71.7%	71.2%	72.6%	71.3%	70.4%	66.4%	63.8%		
	Over (Under) Functional Capacity				(360)	(312)	(352)	(329)	(353)	(361)	(337)	(360)	(375)	(446)	(492)		
	Percent of Functional Capacity				77.7%	80.7%	78.2%	79.6%	78.1%	77.6%	79.1%	77.7%	76.8%	72.4%	69.5%		

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2013-2022

MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
New Windsor	510	30	400	30	371	377	393	385	367	350	332	330	321	319	307
Over (Under) State Rated Capacity					(169)	(163)	(147)	(155)	(173)	(190)	(208)	(210)	(219)	(221)	(233)
Percent of STATE Capacity					68.7%	69.8%	72.8%	71.3%	68.0%	64.8%	61.5%	61.1%	59.4%	59.1%	56.9%
Over (Under) Functional Capacity					(59)	(53)	(37)	(45)	(63)	(80)	(98)	(100)	(109)	(111)	(123)
Percent of Functional Capacity					86.3%	87.7%	91.4%	89.5%	85.3%	81.4%	77.2%	76.7%	74.7%	74.2%	71.4%
Northwest	850	20	750	20	503	532	506	510	479	500	528	527	515	464	447
Over (Under) State Rated Capacity					(367)	(338)	(364)	(360)	(391)	(370)	(342)	(343)	(355)	(406)	(423)
Percent of STATE Capacity					57.8%	61.1%	58.2%	58.6%	55.1%	57.5%	60.7%	60.6%	59.2%	53.3%	51.4%
Over (Under) Functional Capacity					(267)	(238)	(264)	(260)	(291)	(270)	(242)	(243)	(255)	(306)	(323)
Percent of Functional Capacity					65.3%	69.1%	65.7%	66.2%	62.2%	64.9%	68.6%	68.4%	66.9%	60.3%	58.1%
TOTALS	1360	50	1150	50	874	909	899	895	846	850	860	857	836	783	754
Over (Under) State Rated Capacity					(536)	(501)	(511)	(515)	(564)	(560)	(550)	(553)	(574)	(627)	(656)
Percent of STATE Capacity					62.0%	64.5%	63.8%	63.5%	60.0%	60.3%	61.0%	60.8%	59.3%	55.5%	53.5%
Over (Under) Functional Capacity					(326)	(291)	(301)	(305)	(354)	(350)	(340)	(343)	(364)	(417)	(446)
Percent of Functional Capacity					72.8%	75.8%	74.9%	74.6%	70.5%	70.8%	71.7%	71.4%	69.7%	65.3%	62.8%

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School	Capacity State Rated			Enrollment		Enrollment							Enrollment Projected			
	9-12	Spec Ed	Total	Actual	Projected	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Century	1267	30	1297	1187	1147	1121	1103	1111	1141	1147	1124	1075	1058	1058		
	Over (Under) State Rated Capacity			(110)	(150)	(176)	(194)	(186)	(156)	(150)	(173)	(222)	(239)	(239)		
	Percent of STATE Capacity			91.5%	88.4%	86.4%	85.0%	85.7%	88.0%	88.4%	86.7%	82.9%	81.6%	81.6%		
Francis Scott Key	1224	30	1254	1021	981	961	967	959	937	943	933	893	936	924		
	Over (Under) State Rated Capacity			(233)	(273)	(293)	(287)	(295)	(317)	(311)	(321)	(361)	(318)	(330)		
	Percent of STATE Capacity			81.4%	78.2%	76.6%	77.1%	76.5%	74.7%	75.2%	74.4%	71.2%	74.6%	73.7%		
Liberty	1118	20	1138	1141	1062	1070	1096	1109	1117	1095	1063	1019	996	960		
	Over (Under) State Rated Capacity			3	(76)	(68)	(42)	(29)	(21)	(43)	(75)	(119)	(142)	(178)		
	Percent of STATE Capacity			100.3%	93.3%	94.0%	96.3%	97.5%	98.2%	96.2%	93.4%	89.5%	87.5%	84.4%		
Manchester Valley	1267	30	1297	775	754	776	757	761	760	760	789	759	798	797		
	Over (Under) State Rated Capacity			(384)	(405)	(383)	(402)	(398)	(399)	(399)	(370)	(400)	(361)	(362)		
	Percent of STATE Capacity			59.8%	58.1%	59.8%	58.4%	58.7%	58.6%	58.6%	60.8%	58.5%	61.5%	61.4%		
North Carroll	1139	20	1159	780	762	739	736	749	745	730	739	712	718	713		
	Over (Under) State Rated Capacity			(379)	(397)	(420)	(423)	(410)	(414)	(429)	(420)	(447)	(441)	(446)		
	Percent of STATE Capacity			67.3%	65.7%	63.8%	63.5%	64.6%	64.3%	63.0%	63.8%	61.4%	61.9%	61.5%		
South Carroll	1309	30	1339	1087	1116	1145	1116	1149	1156	1117	1120	1097	1030	1011		
	Over (Under) State Rated Capacity			(252)	(223)	(194)	(223)	(190)	(183)	(222)	(219)	(242)	(309)	(328)		
	Percent of STATE Capacity			81.2%	83.3%	85.5%	83.3%	85.8%	86.3%	83.4%	83.6%	81.9%	76.9%	75.5%		
Westminster	1798	40	1838	1591	1560	1527	1488	1457	1493	1497	1512	1506	1417	1403		
	Over (Under) State Rated Capacity			(247)	(278)	(311)	(350)	(381)	(345)	(341)	(326)	(332)	(421)	(435)		
	Percent of STATE Capacity			86.6%	84.9%	83.1%	81.0%	79.3%	81.2%	81.4%	82.3%	81.9%	77.1%	76.3%		
Winters Mill	1267	30	1297	1173	1165	1184	1198	1175	1188	1210	1184	1203	1175	1150		
	Over (Under) State Rated Capacity			(124)	(132)	(113)	(99)	(122)	(109)	(87)	(113)	(94)	(122)	(147)		
	Percent of STATE Capacity			90.4%	89.8%	91.3%	92.4%	90.6%	91.6%	93.3%	91.3%	92.8%	90.6%	88.7%		
TOTALS	10,389	230	10,619	8,755	8,547	8,523	8,461	8,470	8,537	8,499	8,464	8,264	8,128	8,016		
	Over (Under) State Rated Capacity			(1,864)	(2,072)	(2,096)	(2,158)	(2,149)	(2,082)	(2,120)	(2,155)	(2,355)	(2,491)	(2,603)		
	Percent of STATE Capacity			82.4%	80.5%	80.3%	79.7%	79.8%	80.4%	80.0%	79.7%	77.8%	76.5%	75.5%		

Comparisons are based on total State Rated capacity with FTE

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Southern Area

School	Capacity			Enrollment		Enrollment							Enrollment			
	9-12	Spec Ed	Total	Actual	Projected	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Century	1267	30	1297	1187	1147	1121	1103	1111	1141	1147	1124	1075	1058	1058		
	Over (Under) State Rated Capacity			(110)	(150)	(176)	(194)	(186)	(156)	(150)	(173)	(222)	(239)	(239)		
	Percent of STATE Capacity			91.5%	88.4%	86.4%	85.0%	85.7%	88.0%	88.4%	86.7%	82.9%	81.6%	81.6%		
Liberty	1118	20	1138	1141	1062	1070	1096	1109	1117	1095	1063	1019	996	960		
	Over (Under) State Rated Capacity			23	(56)	(48)	(22)	(9)	(1)	(23)	(55)	(99)	(122)	(158)		
	Percent of STATE Capacity			100.3%	93.3%	94.0%	96.3%	97.5%	98.2%	96.2%	93.4%	89.5%	87.5%	84.4%		
South Carroll	1309	30	1339	1087	1116	1145	1116	1149	1156	1117	1120	1097	1030	1011		
	Over (Under) State Rated Capacity			(222)	(193)	(164)	(193)	(160)	(153)	(192)	(189)	(212)	(279)	(298)		
	Percent of STATE Capacity			81.2%	83.3%	85.5%	83.3%	85.8%	86.3%	83.4%	83.6%	81.9%	76.9%	75.5%		
TOTALS	3694	80	3774	3415	3325	3336	3315	3369	3414	3359	3307	3191	3084	3029		
	Over (Under) State Rated Capacity			(359)	(449)	(438)	(459)	(405)	(360)	(415)	(467)	(583)	(690)	(745)		
	Percent of STATE Capacity			90.5%	88.1%	88.4%	87.8%	89.3%	90.5%	89.0%	87.6%	84.6%	81.7%	80.3%		

Northwestern Area

School	Capacity			Enrollment		Enrollment							Enrollment			
	9-12	Spec Ed	Total	Actual	Projected	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Francis Scott Key	1224	30	1254	1021	981	961	967	959	937	943	933	893	936	924		
	Over (Under) State Rated Capacity			(233)	(273)	(293)	(287)	(295)	(317)	(311)	(321)	(361)	(318)	(330)		
	Percent of STATE Capacity			81.4%	78.2%	76.6%	77.1%	76.5%	74.7%	75.2%	74.4%	71.2%	74.6%	73.7%		

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HIGH SCHOOLS

Northeastern Area

School	Capacity State Rated			Enrollment Actual		Enrollment Projected								Enrollment Projected
	9-12	Spec Ed	Total	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Manchester Valley	1267	30	1297	775	754	776	757	761	760	760	789	759	798	797
	Over (Under) State Rated Capacity			(384)	(405)	(383)	(402)	(398)	(399)	(399)	(370)	(400)	(361)	(362)
	Percent of STATE Capacity			59.8%	58.1%	59.8%	58.4%	58.7%	58.6%	58.6%	60.8%	58.5%	61.5%	61.4%
North Carroll	1139	20	1159	780	762	739	736	749	745	730	739	712	718	713
	Over (Under) State Rated Capacity			(379)	(397)	(420)	(423)	(410)	(414)	(429)	(420)	(447)	(441)	(446)
	Percent of STATE Capacity			67.3%	65.7%	63.8%	63.5%	64.6%	64.3%	63.0%	63.8%	61.4%	61.9%	61.5%
TOTALS	2406	50	2456	1555	1516	1515	1493	1510	1505	1490	1528	1471	1516	1510
	Over (Under) State Rated Capacity			(901)	(940)	(941)	(963)	(946)	(951)	(966)	(928)	(985)	(940)	(946)
	Percent of STATE Capacity			63.3%	61.7%	61.7%	60.8%	61.5%	61.3%	60.7%	62.2%	59.9%	61.7%	61.5%

Westminster Area

School	Capacity State Rated			Enrollment Actual		Enrollment Projected								Enrollment Projected
	9-12	Spec Ed	Total	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Westminster	1798	40	1838	1591	1560	1527	1488	1457	1493	1497	1512	1506	1417	1403
	Over (Under) State Rated Capacity			(247)	(278)	(311)	(350)	(381)	(345)	(341)	(326)	(332)	(421)	(435)
	Percent of STATE Capacity			86.6%	84.9%	83.1%	81.0%	79.3%	81.2%	81.4%	82.3%	81.9%	77.1%	76.3%
Winters Mill	1267	30	1297	1173	1165	1184	1198	1175	1188	1210	1184	1203	1175	1150
	Over (Under) State Rated Capacity			(124)	(132)	(113)	(99)	(122)	(109)	(87)	(113)	(94)	(122)	(147)
	Percent of STATE Capacity			90.4%	89.8%	91.3%	92.4%	90.6%	91.6%	93.3%	91.3%	92.8%	90.6%	88.7%
TOTALS	3065	70	3135	2764	2725	2711	2686	2632	2681	2707	2696	2709	2592	2553
	Over (Under) State Rated Capacity			(371)	(410)	(424)	(449)	(503)	(454)	(428)	(439)	(426)	(543)	(582)
	Percent of STATE Capacity			88.2%	86.9%	86.5%	85.7%	84.0%	85.5%	86.3%	86.0%	86.4%	82.7%	81.4%

Comparisons are based on total State Rated capacity with FTE

FEEDER PATTERNS

ELEMENTARY TO MIDDLE			MIDDLE TO HIGH		
	2013	2014-2022		2012	2013-2021
MT. AIRY MIDDLE			CENTURY HIGH		
MT. AIRY ELEMENTARY	100.00%	100.00%	SYKESVILLE MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	38.00%	30.00%			
NEW WINDSOR MIDDLE			FRANCIS SCOTT KEY		
ELMER WOLFE ELEMENTARY	86.00%	84.00%	NEW WINDSOR MIDDLE	49.00%	53.00%
RUNNYMEDE ELEMENTARY	12.00%	12.00%	NORTHWEST MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	49.00%	54.00%			
NORTH CARROLL MIDDLE			LIBERTY HIGH		
EBB VALLEY ELEMENTARY	100.00%	100.00%	OKLAHOMA ROAD MIDDLE	100.00%	100.00%
HAMPSTEAD ELEMENTARY	13.00%	18.00%			
MANCHESTER ELEMENTARY	100.00%	100.00%	MANCHESTER VALLEY HIGH		
NORTHWEST MIDDLE			NORTH CARROLL MIDDLE	82.00%	84.00%
ELMER WOLFE ELEMENTARY	14.00%	16.00%			
RUNNYMEDE ELEMENTARY	88.00%	88.00%	NORTH CARROLL HIGH		
TANEYTOWN ELEMENTARY	100.00%	100.00%	NORTH CARROLL MIDDLE	18.00%	16.00%
OKLAHOMA ROAD MIDDLE			SHILOH MIDDLE	68.00%	70.00%
CARROLLTOWN ELEMENTARY	100.00%	100.00%			
ELDERSBURG ELEMENTARY	69.00%	62.00%	SOUTH CARROLL HIGH		
FREEDOM ELEMENTARY	100.00%	100.00%	MT. AIRY MIDDLE	100.00%	100.00%
SHILOH MIDDLE			NEW WINDSOR MIDDLE	51.00%	47.00%
HAMPSTEAD ELEMENTARY	87.00%	82.00%			
SANDYMOUNT ELEMENTARY	100.00%	100.00%	WESTMINSTER HIGH		
SPRING GARDEN ELEMENTARY	100.00%	100.00%	WEST MIDDLE	94.00%	95.00%
SYKESVILLE MIDDLE			SHILOH MIDDLE	32.00%	30.00%
ELDERSBURG ELEMENTARY	31.00%	38.00%			
LINTON SPRINGS ELEMENTARY	100.00%	100.00%	WINTERS MILL HIGH		
PINEY RIDGE ELEMENTARY	100.00%	100.00%	EAST MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	13.00%	16.00%	WEST MIDDLE	6.00%	5.00%
WESTMINSTER EAST MIDDLE					
CHARLES CARROLL ELEMENTARY	100.00%	100.00%			
CRANBERRY STATION ELEMENTARY	100.00%	100.00%			
ROBERT MOTON ELEMENTARY	55.00%	55.00%			
WILLIAM WINCHESTER ELEMENTARY	80.00%	81.00%			
WESTMINSTER WEST MIDDLE					
FRIENDSHIP VALLEY ELEMENTARY	100.00%	100.00%			
MECHANICSVILLE ELEMENTARY	100.00%	100.00%			
ROBERT MOTON ELEMENTARY	45.00%	45.00%			
WESTMINSTER ELEMENTARY	100.00%	100.00%			
WILLIAM WINCHESTER ELEMENTARY	20.00%	19.00%			