



Carroll County Public Schools
Building the Future

Enrollment Projections

2014-15 to 2023-24

Prepared by Department of Facilities Management

Carroll County Public Schools
125 North Court St
Westminster, MD 21157
Phone 410-751-3501

2014 – 15 TO 2023 – 24 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2013-14**
Chart compares September 30, 2013 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2014– 15 to 2023-24**
Identifies current enrollment as of September 30, 2013, and projected enrollment by school level from 2014-15 to 2023-24.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. State rated building capacity as well as the number of relocatable classrooms is identified for each school. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-21 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

2014 – 15 TO 2023 – 24
Enrollment Projections Packet
(continued)

- Page 22-28 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 29-35 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 36-38 **Utilization Percentages – High Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 39-41 **Enrollment Report Period ending 9/30/13**
2014-15 to 2023-24 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 42 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

**Carroll County Public Schools, October, 2013
KINDERGARTEN / BIRTH RATIOS**

YEAR	BIRTHS	YEAR	KDGN	RATIO	
1982	1476	1987	1714	116.12%	
1983	1511	1988	1744	115.42%	
1984	1537	1989	1780	115.81%	
1985	1715	1990	1846	107.64%	
1986	1692	1991	1817	107.39%	
1987	1807	1992	1910	105.70%	
1988	1854	1993	1913	103.18%	
1989	2012	1994	2023	100.55%	
1990	1968	1995	2019	102.59%	
1991	1916	1996	1985	103.60%	
1992	1817	1997	1924	105.89%	
1993	1782	1998	1886	105.84%	
1994	1857	1999	1815	97.74%	
1995	1812	2000	1794	99.01%	Historical
1996	1913	2001	1818	95.03%	Birth - Kindergarten
1997	1827	2002	1766	96.66%	Succession Ratios
1998 T	1771	2003	1930	108.98%	
1999 T	1705	2004	1755	102.93%	<u>5-3-2</u>
2000 T	1695	2005	1881	110.97%	96.25%
2001 T	1744	2006	1853	106.25%	
2002*	1921	2007	1949	101.46%	<u>6-4</u>
2003*	1910	2008	1887	98.80%	97.16%
2004*	1984	2009	1884	94.96%	
2005*	1949	2010	1849	94.87%	
2006*	1933	2011	1780	92.08%	<u>4 Year Avg</u>
2007*	1857	2012	1744	93.91%	95.05%
2008*	1767	2013	1755	99.32%	
2009*	1619	2014	1612	99.56%	
2010*	1588	2015	1581	99.56%	<u>10 Year Avg.</u>
2011*	1577	2016	1570	99.56%	99.56%
2012*	1600	2017	1593	99.56%	
2013*	1650	2018	1643	99.56%	
2014*	1750	2019	1742	99.56%	
2015*	1850	2020	1842	99.56%	
2016*	1950	2021	1941	99.56%	
2017*	2050	2021	2041	99.56%	
2018*	2150	2021	2140	99.56%	

T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006

Births and Enrollments highlighted in gray are projected.

* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2013--14

GRADE	2013-14 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	356	388	*
TOTAL K	1,756	1,776	1,680
1	1,807	1,779	1,800
2	1,809	1,781	1,790
3	1,862	1,887	1,870
4	1,963	1,967	1,980
5	1,986	1,986	1,980
6	2,052	2,080	2,090
7	1,982	2,008	2,010
8	2,067	2,101	2,100
9	2,083	2,128	2,160
10	2,186	2,199	2,220
11	2,131	2,145	2,160
12	2,070	2,073	2,190
CARR. SPRINGS	55	47	**
PRIDE	14	15	**
POST SECONDARY	33	32	**
GATEWAY	64	60	**
FLEXIBLE SUPPORT	47	32	
CROSSROADS	8	6	
TOTAL	26,331	26,490	26,030
PRE-K	356	388	*
K-5	11,183	11,176	11,100
6-8	6,101	6,189	6,200
9-12	8,470	8,545	8,730
CARR. SPRINGS	55	47	**
PRIDE	14	15	**
POST SECONDARY	33	32	**
GATEWAY	64	60	**
FLEXIBLE SUPPORT	47	32	
CROSSROADS	8	6	
TOTAL (No PreK)	25,975	26,064	26,030
TOTAL (with PreK)	26,331	26,490	NA
TOTAL FTE	26,153	26,296	NA

State Projections prepared by Maryland Department of Planning
Differences in State Totals are a result of rounding to the nearest 10

* Not included in state totals

**Included in grade level figures

HISTORICAL ENROLLMENTS														PRE	GW/FSS			Post	SPED	GRAND	% CH
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS/PRIDE	Crossroads	Sec.	TOTAL	TOTAL	
1989-90	1,780	1,778	1,810	1,736	1,657	1,568	1,453	1,569	1,423	1,683	1,464	1,430	1,500	107	213	75	***		288	21,033	
1990-91	1,846	1,809	1,758	1,829	1,758	1,687	1,617	1,498	1,591	1,552	1,603	1,385	1,462	147	208	76	11		284	21,629	2.83%
1991-92	1,817	1,891	1,846	1,785	1,869	1,783	1,727	1,647	1,520	1,714	1,492	1,543	1,403	166	199	57	***		256	22,260	2.92%
1992-93	1,910	1,885	1,891	1,851	1,805	1,885	1,831	1,729	1,660	1,638	1,672	1,423	1,530	177	217	61	***		278	22,948	3.09%
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17		326	23,503	2.42%
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56		308	24,319	3.47%
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60		336	25,186	3.57%
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105		402	25,990	3.19%
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92		393	26,564	2.21%
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99		487	26,888	1.22%
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97		390	27,239	1.31%
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-2.37%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-2.11%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-2.03%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,242	2,200	2,237	291		59	103	58		27,082	-2.11%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353		62	98	32		26,687	-2.37%
2013-14	1,756	1,807	1,809	1,862	1,963	1,986	2,052	1,982	2,067	2,083	2,186	2,131	2,070	356		69	119	33		26,331	-2.77%
INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11									
1989-90	101.9%	100.7%	101.1%	102.3%	102.6%	103.0%	102.0%	102.2%	108.8%	94.0%	94.6%	99.5%									
1990-91	101.6%	98.9%	101.0%	101.3%	101.8%	103.1%	103.1%	101.4%	109.1%	95.2%	94.6%	102.2%									
1991-92	102.4%	102.0%	101.5%	102.2%	101.4%	102.4%	101.9%	101.5%	107.7%	96.1%	96.3%	101.3%									
1992-93	103.7%	100.0%	100.3%	101.1%	100.9%	102.7%	100.1%	100.8%	107.8%	97.5%	95.4%	99.2%									
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%									
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%									
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%									
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%									
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%									
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%									
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%									
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%									
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%									
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%									
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%									
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%									
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%									
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%									
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%									
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%									
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%									
2010-11	103.3%	99.5%	102.5%	100.0%	101.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%									
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%									
2012-13	100.6%	98.9%	100.3%	101.4%	100.0%	100.9%	101.6%	100.7%	107.6%	95.9%	99.5%	96.4%									
2013-14	103.7%	101.1%	100.6%	100.9%	101.0%	100.1%	99.8%	99.3%	105.3%	95.3%	99.2%	94.5%									
5-3-2	1.0226	1.0017	1.0065	1.0122	1.0063	1.0087	1.0048	1.0001	1.0675	0.9557	0.9900	0.9520									
6-4	1.0246	1.0024	1.0049	1.0113	1.0063	1.0042	1.0053	0.9983	1.0622	0.9552	0.9930	0.9525									
4 Year Avg	1.0219	0.9979	1.0116	1.0100	1.0042	1.0128	1.0069	1.0036	1.0688	0.9580	0.9937	0.9459									

PROJECTION SUMMARY, 2014-'15 to 2023-'24

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL											
2013-14A	356	11183	6101	8470	25754	26110	64	8	14	44	44	47	26331	26153	
2014-15	394	10906	6066	8394	25367	25761	63	8	14	43	43	46	25979	25782	-371
2015-16	394	10597	6100	8289	24986	25380	62	8	14	43	43	46	25595	25398	-384
2016-17	394	10366	5961	8249	24576	24970	61	8	13	42	42	45	25181	24984	-414
2017-18	394	10185	5831	8327	24343	24737	61	8	13	42	42	45	24946	24749	-235
2018-19	394	10056	5712	8283	24051	24445	60	7	13	41	41	44	24652	24455	-294
2019-20	394	10034	5665	8222	23921	24315	60	7	13	41	41	44	24521	24324	-131
2020-21	394	10269	5501	8045	23815	24209	59	7	13	41	41	44	24414	24217	-107
2021-22	394	10638	5300	7917	23855	24249	59	7	13	41	41	44	24454	24257	41
2022-23	394	11122	5101	7789	24012	24406	60	7	13	41	41	44	24612	24415	158
2023-24	394	11683	5080	7575	24338	24732	61	8	13	42	42	45	24942	24745	330

CARROLLTOWNE EL
STATE CAP 598

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF					
10-11A	102	98.2%	111	94.3%	82	103.4%	92	100.0%	111	100.0%	111	609	19	628	619	
11-12A	80	90.2%	92	97.3%	108	93.9%	77	104.3%	96	100.0%	111	564	23	587	576	-43
12-13A	75	101.3%	81	97.8%	90	98.1%	106	107.8%	83	97.9%	94	529	38	567	548	-28
13-14A	76	104.0%	78	100.0%	81	104.4%	94	97.2%	103	104.8%	87	519	30	549	534	-14
14-15	80	98.4%	75	97.4%	76	100.0%	81	102.3%	96	100.7%	104	512	30	542	527	-7
15-16	78	98.4%	79	97.4%	73	100.0%	76	102.3%	83	100.7%	97	485	30	515	500	-26
16-17	78	98.4%	77	97.4%	77	100.0%	73	102.3%	78	100.7%	83	465	30	495	480	-20
17-18	79	98.4%	77	97.4%	75	100.0%	77	102.3%	74	100.7%	78	460	30	490	475	-5
18-19	81	98.4%	78	97.4%	75	100.0%	75	102.3%	78	100.7%	75	462	30	492	477	2
19-20	86	98.4%	80	97.4%	76	100.0%	75	102.3%	76	100.7%	79	472	30	502	487	10
20-21	91	98.4%	85	97.4%	78	100.0%	76	102.3%	76	100.7%	77	482	30	512	497	11
21-22	96	98.4%	90	97.4%	82	100.0%	78	102.3%	77	100.7%	77	500	30	530	515	28
22-23	101	98.4%	94	97.4%	87	100.0%	82	102.3%	79	100.7%	78	522	30	552	537	40
23-24	106	98.4%	99	97.4%	92	100.0%	87	102.3%	84	100.7%	80	549	30	579	564	49
5-3-2		1.0041		0.9881		1.0045		1.0179		1.0178						
6-4		1.0290		0.9913		1.0193		1.0142		1.0206						
4 Yr. Avg.		0.9841		0.9736		0.9997		1.0233		1.0068						

CHARLES CARROLL EL
STATE CAP 320

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK - 5 TOTAL	BUDGET FTE	DIFF					
10-11A	52	96.1%	49	92.0%	46	97.7%	43	108.2%	66	105.0%	63	319	11	330	325	
11-12A	47	101.9%	53	106.1%	52	100.0%	46	102.3%	44	98.5%	65	307	0	307	307	-18
12-13A	47	95.7%	45	100.0%	53	96.2%	50	102.2%	47	97.7%	43	285	0	285	285	-22
13-14A	42	85.1%	40	95.6%	43	98.1%	52	94.0%	47	97.9%	46	270	0	270	270	-15
14-15	43	94.7%	40	98.4%	39	98.0%	42	101.7%	53	99.8%	47	264	0	264	264	-6
15-16	42	94.7%	41	98.4%	39	98.0%	39	101.7%	43	99.8%	53	256	0	256	256	-8
16-17	42	94.7%	40	98.4%	40	98.0%	38	101.7%	39	99.8%	43	242	0	242	242	-14
17-18	42	94.7%	40	98.4%	39	98.0%	39	101.7%	39	99.8%	39	238	0	238	238	-4
18-19	44	94.7%	40	98.4%	39	98.0%	38	101.7%	40	99.8%	39	240	0	240	240	2
19-20	46	94.7%	42	98.4%	39	98.0%	38	101.7%	39	99.8%	40	244	0	244	244	4
20-21	49	94.7%	44	98.4%	41	98.0%	38	101.7%	39	99.8%	39	250	0	250	250	6
21-22	51	94.7%	46	98.4%	43	98.0%	40	101.7%	39	99.8%	39	258	0	258	258	9
22-23	54	94.7%	48	98.4%	46	98.0%	42	101.7%	41	99.8%	39	270	0	270	270	11
23-24	57	94.7%	51	98.4%	48	98.0%	45	101.7%	43	99.8%	41	284	0	284	284	14
5-3-2		0.9166		0.9900		0.9790		0.9812		0.9795						
6-4		0.8936		0.9733		0.9733		0.9727		0.9781						
4 Yr. Avg.		0.9472		0.9842		0.9799		1.0167		0.9977						

CRANBERRY STATION EL
STATE CAP 570

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	65	102.7%	77	107.3%	88	101.4%	72	93.3%	70	103.8%	81	453			453	
11-12A	78	103.1%	67	102.6%	79	97.7%	86	102.8%	74	98.6%	69	453			453	0
12-13A	75	94.9%	74	100.0%	67	97.5%	77	94.2%	81	101.4%	75	449	22	471	460	7
13-14A	93	98.7%	74	112.2%	83	98.5%	66	98.7%	76	106.2%	86	478	18	496	487	27
14-15	69	99.8%	93	105.5%	78	98.8%	82	97.2%	64	102.5%	78	464	20	484	474	-13
15-16	68	99.8%	69	105.5%	98	98.8%	77	97.2%	80	102.5%	66	457	20	477	467	-7
16-17	67	99.8%	68	105.5%	73	98.8%	97	97.2%	75	102.5%	82	461	20	481	471	4
17-18	68	99.8%	67	105.5%	72	98.8%	72	97.2%	94	102.5%	77	449	20	469	459	-12
18-19	71	99.8%	68	105.5%	71	98.8%	71	97.2%	70	102.5%	96	446	20	466	456	-3
19-20	75	99.8%	71	105.5%	72	98.8%	70	97.2%	69	102.5%	72	428	20	448	438	-19
20-21	79	99.8%	75	105.5%	75	98.8%	71	97.2%	68	102.5%	71	438	20	458	448	10
21-22	83	99.8%	79	105.5%	79	98.8%	74	97.2%	69	102.5%	69	453	20	473	463	15
22-23	88	99.8%	83	105.5%	83	98.8%	78	97.2%	72	102.5%	71	474	20	494	484	21
23-24	92	99.8%	88	105.5%	87	98.8%	82	97.2%	76	102.5%	74	499	20	519	509	25
5-3-2		0.9841		1.0660		0.9804		0.9816		1.0321						
6-4		0.9715		1.0730		0.9809		0.9690		1.0424						
4 Yr. Avg.		0.9983		1.0551		0.9878		0.9724		1.0247						

EBB VALLEY EL
STATE CAP 591

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	68	103.8%	82	94.9%	74	111.9%	94	107.1%	75	101.0%	99	492		492		
11-12A	77	108.8%	74	108.5%	89	106.8%	79	97.9%	92	97.3%	73	484	24	508	496	4
12-13A	79	103.9%	80	105.4%	78	98.9%	88	94.9%	75	103.3%	95	495	20	515	505	9
13-14A	91	105.1%	83	98.8%	79	100.0%	78	102.3%	90	97.3%	73	494	14	508	501	-4
14-15	71	105.4%	96	101.9%	85	104.4%	82	100.5%	78	99.7%	90	502	20	522	512	11
15-16	69	105.4%	75	101.9%	98	104.4%	88	100.5%	83	99.7%	78	491	20	511	501	-11
16-17	69	105.4%	73	101.9%	76	104.4%	102	100.5%	89	99.7%	83	491	20	511	501	0
17-18	70	105.4%	73	101.9%	74	104.4%	80	100.5%	103	99.7%	89	488	20	508	498	-4
18-19	72	105.4%	74	101.9%	74	104.4%	77	100.5%	80	99.7%	102	480	20	500	490	-8
19-20	76	105.4%	76	101.9%	75	104.4%	77	100.5%	78	99.7%	80	462	20	482	472	-18
20-21	81	105.4%	80	101.9%	77	104.4%	78	100.5%	78	99.7%	78	472	20	492	482	10
21-22	85	105.4%	85	101.9%	82	104.4%	81	100.5%	79	99.7%	78	489	20	509	499	17
22-23	89	105.4%	90	101.9%	87	104.4%	85	100.5%	81	99.7%	79	511	20	531	521	21
23-24	94	105.4%	94	101.9%	91	104.4%	91	100.5%	86	99.7%	81	536	20	556	546	26
5-3-2		1.0547		1.0270		1.0101		0.9919		0.9911						
6-4		1.0460		1.0141		0.9955		0.9934		0.9970						
4 Yr. Avg.		1.0540		1.0190		1.0438		1.0055		0.9973						

ELDERSBURG EL
STATE CAP 570

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
10-11A	78	98.7%	76	101.2%	86	108.5%	89	106.3%	102	97.4%	76	507	20	527	517	
11-12A	78	103.8%	81	98.7%	75	102.3%	88	100.0%	89	96.1%	98	509	11	520	515	-3
12-13A	76	100.0%	78	98.8%	80	93.3%	70	98.9%	87	102.2%	91	482	11	493	488	-27
13-14A	81	106.6%	81	98.7%	77	102.5%	82	102.9%	72	102.3%	89	482	14	496	489	2
14-15	70	102.3%	83	99.3%	80	101.7%	78	102.0%	84	99.5%	72	467	20	487	477	-12
15-16	68	102.3%	72	99.3%	82	101.7%	82	102.0%	80	99.5%	83	467	20	487	477	0
16-17	68	102.3%	70	99.3%	71	101.7%	84	102.0%	83	99.5%	79	455	20	475	465	-12
17-18	69	102.3%	70	99.3%	69	101.7%	72	102.0%	85	99.5%	83	448	20	468	458	-7
18-19	71	102.3%	71	99.3%	69	101.7%	70	102.0%	74	99.5%	85	440	20	460	450	-9
19-20	75	102.3%	73	99.3%	70	101.7%	70	102.0%	72	99.5%	73	433	20	453	443	-7
20-21	80	102.3%	77	99.3%	72	101.7%	71	102.0%	72	99.5%	71	443	20	463	453	10
21-22	84	102.3%	82	99.3%	76	101.7%	73	102.0%	73	99.5%	71	459	20	479	469	16
22-23	88	102.3%	86	99.3%	81	101.7%	77	102.0%	75	99.5%	72	480	20	500	490	20
23-24	93	102.3%	90	99.3%	85	101.7%	83	102.0%	79	99.5%	74	504	20	524	514	25
5-3-2		1.0406		0.9873		0.9972		1.0109		1.0104						
6-4		1.0395		0.9874		0.9883		1.0126		1.0228						
4 Yr. Avg.		1.0228		0.9934		1.0166		1.0201		0.9951						

ELMER WOLFE EL
STATE CAP 548

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
10-11A	57	103.3%	62	101.5%	67	104.4%	71	94.4%	67	102.1%	61	385	17	402	394	
11-12A	60	105.3%	60	100.0%	62	106.0%	71	98.6%	70	102.1%	62	385	15	400	393	-1
12-13A	53	103.3%	62	100.0%	60	101.6%	63	102.8%	73	102.1%	73	384	17	401	393	0
13-14A	57	117.0%	62	101.6%	63	108.3%	65	103.2%	65	102.1%	72	384	21	405	395	2
14-15	51	107.2%	61	100.8%	62	105.1%	66	99.7%	65	102.1%	66	372	20	392	382	-12
15-16	50	107.2%	55	100.8%	62	105.1%	66	99.7%	66	102.1%	66	364	20	384	374	-8
16-17	50	107.2%	54	100.8%	55	105.1%	65	99.7%	65	102.1%	67	356	20	376	366	-8
17-18	51	107.2%	54	100.8%	54	105.1%	58	99.7%	65	102.1%	67	348	20	368	358	-8
18-19	52	107.2%	55	100.8%	54	105.1%	57	99.7%	58	102.1%	66	341	20	361	351	-7
19-20	55	107.2%	56	100.8%	55	105.1%	57	99.7%	57	102.1%	59	338	20	358	348	-3
20-21	59	107.2%	59	100.8%	56	105.1%	58	99.7%	57	102.1%	58	347	20	367	357	8
21-22	62	107.2%	63	100.8%	59	105.1%	59	99.7%	58	102.1%	58	359	20	379	369	13
22-23	65	107.2%	66	100.8%	64	105.1%	62	99.7%	59	102.1%	59	376	20	396	386	16
23-24	68	107.2%	70	100.8%	67	105.1%	67	99.7%	62	102.1%	60	394	20	414	404	19
5-3-2		1.1054		1.0081		1.0584		1.0215		1.0213						
6-4		1.1152		1.0097		1.0565		1.0303		1.0213						
4 Yr. Avg.		1.0722		1.0078		1.0508		0.9975		1.0212						

FREEDOM EL
STATE CAP 525

YEAR	K											BUDGET		
		1	2	3	4	5	TOTAL	FTE	DIFF					
10-11A	91	111.0%	91	104.6%	91	107.1%	90	104.8%	88	100.8%	120	571	571	
11-12A	69	94.5%	86	104.4%	95	105.5%	96	103.3%	93	111.4%	98	537	537	-34
12-13A	80	102.9%	71	103.5%	89	107.4%	102	100.0%	96	102.2%	95	533	533	-4
13-14A	52	101.3%	81	102.8%	73	95.5%	85	103.9%	106	97.9%	94	491	491	-42
14-15	67	102.4%	53	103.8%	84	103.9%	76	103.0%	88	103.1%	109	477	477	-14
15-16	65	102.4%	69	103.8%	55	103.9%	87	103.0%	78	103.1%	90	445	445	-32
16-17	65	102.4%	67	103.8%	71	103.9%	57	103.0%	90	103.1%	80	431	431	-14
17-18	66	102.4%	67	103.8%	69	103.9%	74	103.0%	59	103.1%	93	428	428	-3
18-19	68	102.4%	68	103.8%	69	103.9%	72	103.0%	76	103.1%	61	414	414	-14
19-20	72	102.4%	70	103.8%	70	103.9%	72	103.0%	74	103.1%	79	436	436	22
20-21	76	102.4%	74	103.8%	72	103.9%	73	103.0%	74	103.1%	76	445	445	9
21-22	80	102.4%	78	103.8%	77	103.9%	75	103.0%	75	103.1%	76	461	461	16
22-23	85	102.4%	82	103.8%	81	103.9%	80	103.0%	77	103.1%	77	482	482	21
23-24	89	102.4%	87	103.8%	85	103.9%	84	103.0%	82	103.1%	80	507	507	25
5-3-2	1.0040		1.0333		1.0106		1.0263		1.0188					
6-4	1.0191		1.0309		1.0025		1.0235		0.9961					
4 Yr. Avg	1.0241		1.0383		1.0387		1.0301		1.0306					

FRIENDSHIP VALLEY EL
STATE CAP 527

YEAR	K											BUDGET		
		1	2	3	4	5	TOTAL	FTE	DIFF					
10-11A	77	98.8%	79	98.9%	91	102.4%	84	95.4%	62	103.8%	82	475	475	
11-12A	74	103.9%	80	102.5%	81	106.6%	97	97.6%	82	111.3%	69	483	483	8
12-13A	72	110.8%	82	96.3%	77	104.9%	85	99.0%	96	98.8%	81	493	493	10
13-14A	94	112.5%	81	95.1%	78	97.4%	75	100.0%	85	103.1%	99	512	512	19
14-15	71	106.5%	100	98.2%	80	102.8%	80	98.0%	73	104.2%	89	493	493	-19
15-16	70	106.5%	76	98.2%	98	102.8%	82	98.0%	79	104.2%	77	481	481	-12
16-17	69	106.5%	75	98.2%	74	102.8%	101	98.0%	80	104.2%	82	481	481	0
17-18	70	106.5%	73	98.2%	73	102.8%	76	98.0%	99	104.2%	84	476	476	-5
18-19	72	106.5%	75	98.2%	72	102.8%	75	98.0%	75	104.2%	103	472	472	-4
19-20	77	106.5%	77	98.2%	73	102.8%	74	98.0%	74	104.2%	78	453	453	-19
20-21	81	106.5%	82	98.2%	75	102.8%	75	98.0%	73	104.2%	77	463	463	10
21-22	86	106.5%	86	98.2%	81	102.8%	77	98.0%	74	104.2%	76	480	480	17
22-23	90	106.5%	92	98.2%	85	102.8%	83	98.0%	76	104.2%	77	502	502	22
23-24	94	106.5%	96	98.2%	90	102.8%	87	98.0%	81	104.2%	79	527	527	25
5-3-2	1.1027		0.9694		1.0150		0.9921		1.0345					
6-4	1.1182		0.9557		1.0042		0.9959		1.0139					
4 Yr. Avg	1.0650		0.9820		1.0283		0.9800		1.0425					

HAMPSTEAD EL
STATE CAP 576

YEAR	K											K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET	
		1	2	3	4	5	TOTAL	FTE	DIFF							
10-11A	57	106.3%	67	104.6%	68	101.6%	64	93.4%	57	97.3%	71	384	15	399	392	
11-12A	49	107.0%	61	101.5%	68	92.6%	63	101.6%	65	91.2%	52	358	16	374	366	-26
12-13A	45	106.1%	52	100.0%	61	97.1%	66	104.8%	66	95.4%	62	352	17	369	361	-6
13-14A	37	102.2%	46	113.5%	59	101.6%	62	101.5%	67	104.5%	69	340	20	360	350	-11
14-15	45	105.4%	39	104.9%	48	98.2%	58	100.3%	62	97.1%	65	317	20	337	327	-23
15-16	44	105.4%	47	104.9%	41	98.2%	47	100.3%	58	97.1%	60	298	20	318	308	-19
16-17	44	105.4%	46	104.9%	50	98.2%	40	100.3%	48	97.1%	56	284	20	304	294	-14
17-18	44	105.4%	46	104.9%	49	98.2%	49	100.3%	40	97.1%	46	274	20	294	284	-10
18-19	46	105.4%	46	104.9%	49	98.2%	48	100.3%	49	97.1%	39	277	20	297	287	3
19-20	48	105.4%	48	104.9%	49	98.2%	48	100.3%	48	97.1%	48	288	20	308	298	11
20-21	51	105.4%	51	104.9%	51	98.2%	48	100.3%	48	97.1%	47	295	20	315	305	6
21-22	54	105.4%	54	104.9%	53	98.2%	50	100.3%	48	97.1%	47	305	20	325	315	11
22-23	57	105.4%	57	104.9%	56	98.2%	52	100.3%	50	97.1%	47	319	20	339	329	14
23-24	59	105.4%	60	104.9%	60	98.2%	55	100.3%	52	97.1%	49	335	20	355	345	16
5-3-2	1.0435		1.0703		0.9847		1.0250		0.9913							
6-4	1.0378		1.0808		0.9981		1.0281		1.0088							
4 Yr. Avg	1.0542		1.0489		0.9824		1.0031		0.9711							

LINTON SPRINGS EL
STATE CAP 731

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
10-11A	87	101.0%	100	100.9%	108	102.5%	124	99.2%	126	100.9%	110	655		655		
11-12A	97	105.7%	92	106.0%	106	106.5%	115	108.9%	135	104.0%	131	676	12	688	682	27
12-13A	101	105.2%	102	103.3%	95	98.1%	104	102.6%	118	100.7%	136	656	14	670	663	-19
13-14A	86	106.9%	108	103.9%	106	102.1%	97	101.9%	106	98.3%	116	619	16	635	627	-36
14-15	84	104.7%	90	103.5%	112	102.3%	108	103.2%	100	101.0%	107	601	20	621	611	-16
15-16	83	104.7%	88	103.5%	93	102.3%	114	103.2%	112	101.0%	101	591	20	611	601	-10
16-17	82	104.7%	87	103.5%	91	102.3%	95	103.2%	118	101.0%	113	586	20	606	596	-5
17-18	83	104.7%	86	103.5%	90	102.3%	93	103.2%	98	101.0%	119	569	20	589	579	-17
18-19	86	104.7%	87	103.5%	89	102.3%	92	103.2%	96	101.0%	99	549	20	569	559	-20
19-20	91	104.7%	90	103.5%	90	102.3%	91	103.2%	95	101.0%	97	554	20	574	564	5
20-21	96	104.7%	95	103.5%	93	102.3%	92	103.2%	94	101.0%	96	566	20	586	576	12
21-22	101	104.7%	101	103.5%	99	102.3%	95	103.2%	95	101.0%	95	585	20	605	595	19
22-23	107	104.7%	106	103.5%	104	102.3%	101	103.2%	98	101.0%	96	612	20	632	622	27
23-24	112	104.7%	112	103.5%	109	102.3%	106	103.2%	104	101.0%	99	643	20	663	653	31
5-3-2		1.0616		1.0414		1.0178		1.0352		1.0017						
6-4		1.0622		1.0366		1.0051		1.0220		0.9928						
4 Yr. Avg		1.0471		1.0352		1.0230		1.0315		1.0098						

MANCHESTER ELEM
STATE CAP 727

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	103	110.8%	92	103.2%	97	102.9%	108	107.1%	91	96.8%	90	581	10	591	586	
11-12A	69	105.8%	109	97.8%	90	95.9%	93	105.6%	114	107.7%	98	573		573	573	-13
12-13A	102	114.5%	79	96.3%	105	103.3%	93	107.5%	100	100.9%	115	594	18	612	603	30
13-14A	81	102.9%	105	98.7%	78	100.0%	105	98.9%	92	103.0%	103	564	20	584	574	-29
14-15	78	108.5%	88	99.0%	104	100.5%	78	104.8%	110	102.1%	94	552	20	572	562	-12
15-16	77	108.5%	85	99.0%	87	100.5%	105	104.8%	82	102.1%	112	548	20	568	558	-5
16-17	76	108.5%	84	99.0%	84	100.5%	87	104.8%	110	102.1%	84	524	20	544	534	-23
17-18	77	108.5%	82	99.0%	83	100.5%	84	104.8%	92	102.1%	112	530	20	550	540	6
18-19	80	108.5%	84	99.0%	82	100.5%	83	104.8%	88	102.1%	94	510	20	530	520	-20
19-20	85	108.5%	87	99.0%	83	100.5%	82	104.8%	87	102.1%	90	514	20	534	524	4
20-21	90	108.5%	92	99.0%	86	100.5%	83	104.8%	86	102.1%	89	526	20	546	536	12
21-22	94	108.5%	98	99.0%	91	100.5%	86	104.8%	87	102.1%	88	544	20	564	554	18
22-23	99	108.5%	102	99.0%	97	100.5%	92	104.8%	91	102.1%	89	569	20	589	579	25
23-24	104	108.5%	107	99.0%	101	100.5%	97	104.8%	96	102.1%	92	598	20	618	608	29
5-3-2		1.0698		0.9783		1.0018		1.0283		1.0330						
6-4		1.0756		0.9777		1.0133		1.0237		1.0215						
4 Yr. Avg		1.0851		0.9902		1.0053		1.0478		1.0209						

MECHANICSVILLE EL
STATE CAP 616

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	95	108.7%	100	100.0%	111	100.0%	95	100.0%	92	104.2%	74	567		567		
11-12A	87	104.2%	99	101.0%	101	102.7%	114	103.2%	98	101.1%	93	592		592	25	
12-13A	60	102.3%	89	92.9%	92	101.0%	102	99.1%	113	94.9%	93	549		549	-43	
13-14A	78	103.3%	62	101.1%	90	104.3%	96	98.0%	100	100.0%	113	539	14	553	546	-3
14-15	74	104.6%	82	98.8%	61	102.0%	92	100.1%	96	100.0%	100	505	20	525	515	-31
15-16	72	104.6%	77	98.8%	81	102.0%	62	100.1%	92	100.0%	96	481	20	501	491	-24
16-17	72	104.6%	75	98.8%	76	102.0%	82	100.1%	63	100.0%	92	460	20	480	470	-20
17-18	73	104.6%	75	98.8%	74	102.0%	78	100.1%	82	100.0%	63	446	20	466	456	-15
18-19	75	104.6%	76	98.8%	74	102.0%	76	100.1%	78	100.0%	82	462	20	482	472	17
19-20	80	104.6%	78	98.8%	75	102.0%	76	100.1%	76	100.0%	78	464	20	484	474	2
20-21	84	104.6%	84	98.8%	78	102.0%	77	100.1%	76	100.0%	76	474	20	494	484	10
21-22	89	104.6%	88	98.8%	83	102.0%	79	100.1%	77	100.0%	76	492	20	512	502	18
22-23	93	104.6%	93	98.8%	87	102.0%	84	100.1%	79	100.0%	77	513	20	533	523	22
23-24	98	104.6%	97	98.8%	92	102.0%	89	100.1%	84	100.0%	79	539	20	559	549	26
5-3-2		1.0320		0.9864		1.0301		0.9939		0.9869						
6-4		1.0292		0.9785		1.0300		0.9847		0.9796						
4 Yr. Avg		1.0464		0.9876		1.0201		1.0008		1.0005						

MT. AIRY EL (3rd - 5th)			
STATE	CAP	598	

YEAR									BUDGET	
	2		3		4		5	TOTAL	FTE	DIFF
10-11A	167	105.4%	176	93.4%	142	102.1%	191	509	509	
11-12A	162	102.4%	171	100.6%	177	107.0%	152	500	500	-9
12-13A	152	101.9%	165	101.8%	174	98.9%	175	514	514	14
13-14A	169	98.7%	150	104.8%	173	98.9%	172	495	495	-19
14-15	134	102.1%	173	100.1%	150	101.7%	176	499	499	4
15-16	141	102.1%	137	100.1%	173	101.7%	153	462	462	-37
16-17	136	102.1%	144	100.1%	137	101.7%	176	457	457	-6
17-18	134	102.1%	139	100.1%	144	101.7%	139	422	422	-34
18-19	133	102.1%	137	100.1%	139	101.7%	147	423	423	0
19-20	135	102.1%	136	100.1%	137	101.7%	141	414	414	-9
20-21	139	102.1%	138	100.1%	136	101.7%	139	413	413	-1
21-22	147	102.1%	142	100.1%	138	101.7%	138	418	418	5
22-23	156	102.1%	150	100.1%	142	101.7%	140	433	433	15
23-24	164	102.1%	159	100.1%	151	101.7%	145	454	454	21
5-3-2		1.0038		1.0306		1.0049				
6-4		0.9995		1.0361		0.9886				
4 Year Avg.		1.0208		1.0014		1.0172				

Parr's Ridge EL (K - 2nd)			
STATE	CAP	610	

YEAR	K					K-5 TOTAL	PreK	PreK TOTAL	BUDGET	
		1		2					FTE	DIFF
10-11A	151	102.5%	164	100.0%	167	482	14	496	489	
11-12A	165	104.0%	157	98.8%	162	484	9	493	489	-1
12-13A	126	104.8%	173	96.8%	152	451	15	466	459	-30
13-14A	137	107.9%	136	97.7%	169	442	17	459	451	-8
14-15	132	104.8%	144	98.3%	134	409	20	429	419	-31
15-16	130	104.8%	138	98.3%	141	410	20	430	420	0
16-17	129	104.8%	136	98.3%	136	401	20	421	411	-8
17-18	131	104.8%	135	98.3%	134	400	20	420	410	-1
18-19	135	104.8%	137	98.3%	133	405	20	425	415	5
19-20	143	104.8%	141	98.3%	135	420	20	440	430	14
20-21	151	104.8%	150	98.3%	139	440	20	460	450	21
21-22	159	104.8%	158	98.3%	147	465	20	485	475	25
22-23	167	104.8%	167	98.3%	156	489	20	509	499	25
23-24	175	104.8%	175	98.3%	164	514	20	534	524	25
5-3-2		1.0622		0.9764						
6-4		1.0670		0.9734						
4 Year Avg.		1.0481		0.9832						

PINEY RIDGE EL			
STATE	CAP	571	

YEAR	K					5	TOTAL	BUDGET						
		1		2				3	4	FTE	DIFF			
10-11A	100	101.1%	95	102.8%	110	102.1%	98	97.1%	100	100.0%	96	599	599	
11-12A	75	109.0%	109	100.0%	95	101.8%	112	110.2%	108	100.0%	100	599	599	0
12-13A	95	108.0%	81	94.5%	103	101.1%	96	102.7%	115	100.9%	109	599	599	0
13-14A	102	105.3%	100	103.7%	84	109.7%	113	99.0%	95	100.9%	116	610	610	11
14-15	83	105.8%	108	100.2%	100	103.7%	87	102.2%	116	100.4%	95	589	589	-21
15-16	82	105.8%	88	100.2%	108	103.7%	104	102.2%	89	100.4%	116	587	587	-2
16-17	81	105.8%	87	100.2%	88	103.7%	112	102.2%	106	100.4%	89	564	564	-23
17-18	82	105.8%	86	100.2%	87	103.7%	91	102.2%	115	100.4%	107	567	567	4
18-19	85	105.8%	87	100.2%	86	103.7%	90	102.2%	93	100.4%	115	556	556	-11
19-20	90	105.8%	90	100.2%	87	103.7%	89	102.2%	92	100.4%	94	542	542	-14
20-21	95	105.8%	95	100.2%	90	103.7%	90	102.2%	91	100.4%	93	554	554	12
21-22	100	105.8%	101	100.2%	95	103.7%	93	102.2%	92	100.4%	91	573	573	19
22-23	106	105.8%	106	100.2%	101	103.7%	99	102.2%	96	100.4%	93	600	600	27
23-24	111	105.8%	112	100.2%	106	103.7%	104	102.2%	101	100.4%	96	631	631	31
5-3-2		1.0683		1.0020		1.0553		1.0232		1.0071				
6-4		1.0636		1.0002		1.0625		1.0045		1.0089				
4 Year Avg.		1.0584		1.0025		1.0367		1.0224		1.0045				

ROBERT MOTON EL			
STATE	CAP	608	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	80	105.6%	75	104.8%	65	101.3%	76	98.7%	74	97.1%	68	438	45	483	461	
11-12A	71	85.0%	68	90.7%	68	84.6%	55	88.2%	67	100.0%	74	403	49	452	428	-33
12-13A	67	91.5%	65	98.5%	67	95.6%	65	90.9%	50	103.0%	69	383	28	411	397	-31
13-14A	62	101.5%	68	95.4%	62	100.0%	67	107.7%	70	100.0%	50	379	38	417	398	1
14-15	63	95.9%	59	97.3%	66	95.4%	59	96.4%	65	100.0%	70	382	40	422	402	4
15-16	62	95.9%	60	97.3%	58	95.4%	63	96.4%	57	100.0%	65	365	40	405	385	-17
16-17	61	95.9%	59	97.3%	59	95.4%	55	96.4%	61	100.0%	57	352	40	392	372	-13
17-18	62	95.9%	59	97.3%	58	95.4%	56	96.4%	53	100.0%	61	349	40	389	369	-4
18-19	64	95.9%	59	97.3%	57	95.4%	55	96.4%	54	100.0%	53	343	40	383	363	-6
19-20	68	95.9%	61	97.3%	58	95.4%	54	96.4%	53	100.0%	54	349	40	389	369	6
20-21	72	95.9%	65	97.3%	60	95.4%	55	96.4%	52	100.0%	53	358	40	398	378	9
21-22	76	95.9%	69	97.3%	63	95.4%	57	96.4%	53	100.0%	52	371	40	411	391	13
22-23	79	95.9%	73	97.3%	67	95.4%	61	96.4%	55	100.0%	53	388	40	428	408	17
23-24	83	95.9%	76	97.3%	71	95.4%	64	96.4%	58	100.0%	55	407	40	447	427	19
5-3-2		0.9521		0.9538		0.9560		0.9875		1.0090						
6-4		0.9752		0.9664		0.9824		1.0098		1.0119						
4 Year Avg.		0.9591		0.9735		0.9538		0.9636		1.0002						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL			
STATE	CAP	654	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	74	101.0%	103	106.8%	63	103.7%	113	106.7%	96	96.8%	90	539	10	549	544	
11-12A	91	100.0%	74	95.1%	98	98.4%	62	100.9%	114	92.7%	89	528	31	559	544	-1
12-13A	99	96.7%	88	105.4%	78	100.0%	98	106.5%	66	98.2%	112	541	27	568	555	11
13-14A	80	96.0%	95	101.1%	89	100.0%	78	94.9%	93	103.0%	68	503	23	526	515	-40
14-15	80	98.4%	79	102.1%	97	100.5%	89	102.2%	80	97.7%	91	516	20	536	526	11
15-16	78	98.4%	79	102.1%	80	100.5%	98	102.2%	91	97.7%	78	504	20	524	514	-12
16-17	78	98.4%	77	102.1%	80	100.5%	81	102.2%	100	97.7%	89	505	20	525	515	1
17-18	79	98.4%	77	102.1%	78	100.5%	81	102.2%	83	97.7%	97	495	20	515	505	-10
18-19	81	98.4%	78	102.1%	78	100.5%	79	102.2%	83	97.7%	81	479	20	499	489	-16
19-20	86	98.4%	80	102.1%	79	100.5%	79	102.2%	81	97.7%	81	485	20	505	495	6
20-21	91	98.4%	85	102.1%	81	100.5%	80	102.2%	81	97.7%	79	496	20	516	506	11
21-22	96	98.4%	90	102.1%	86	100.5%	82	102.2%	82	97.7%	79	514	20	534	524	18
22-23	101	98.4%	94	102.1%	91	100.5%	87	102.2%	84	97.7%	80	537	20	557	547	23
23-24	106	98.4%	99	102.1%	96	100.5%	92	102.2%	89	97.7%	82	564	20	584	574	27
5-3-2		0.9699		1.0122		0.9968		0.9956		0.9953						
6-4		0.9626		1.0284		1.0000		0.9952		1.0112						
4 Year Avg.		0.9842		1.0212		1.0053		1.0223		0.9770						

SANDYMOUNT EL			
STATE	CAP	527	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	68	100.0%	71	95.9%	70	102.5%	81	102.4%	86	100.0%	75	451			451	
11-12A	68	101.5%	69	105.6%	75	105.7%	74	111.1%	90	101.2%	87	463	14	477	470	19
12-13A	75	94.1%	64	98.6%	68	97.3%	73	100.0%	74	100.0%	90	444	18	462	453	-17
13-14A	68	108.0%	81	101.6%	65	101.5%	69	104.1%	76	109.5%	81	440	15	455	448	-6
14-15	63	100.9%	69	100.4%	81	101.8%	66	104.4%	72	102.7%	78	429	20	449	439	-8
15-16	61	100.9%	64	100.4%	69	101.8%	83	104.4%	69	102.7%	74	419	20	439	429	-10
16-17	61	100.9%	62	100.4%	64	101.8%	70	104.4%	86	102.7%	71	414	20	434	424	-5
17-18	62	100.9%	62	100.4%	62	101.8%	65	104.4%	73	102.7%	89	412	20	432	422	-2
18-19	64	100.9%	63	100.4%	62	101.8%	63	104.4%	68	102.7%	75	394	20	414	404	-18
19-20	68	100.9%	65	100.4%	63	101.8%	63	104.4%	66	102.7%	70	394	20	414	404	-1
20-21	71	100.9%	69	100.4%	65	101.8%	64	104.4%	66	102.7%	67	401	20	421	411	8
21-22	75	100.9%	72	100.4%	69	101.8%	66	104.4%	67	102.7%	67	416	20	436	426	14
22-23	79	100.9%	76	100.4%	72	101.8%	70	104.4%	69	102.7%	69	434	20	454	444	18
23-24	83	100.9%	80	100.4%	76	101.8%	73	104.4%	73	102.7%	71	456	20	476	466	22
5-3-2		1.0253		1.0147		1.0108		1.0428		1.0496						
6-4		1.0245		1.0036		0.9982		1.0247		1.0568						
4 Year Avg.		1.0090		1.0041		1.0175		1.0441		1.0266						

SPRING GARDEN EL
STATE CAP 593

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	94	105.3%	80	97.3%	72	92.1%	93	96.2%	75	97.7%	86	500	22	522	511	
11-12A	100	97.9%	92	95.0%	76	106.9%	77	97.8%	91	96.0%	72	508	22	530	519	8
12-13A	92	88.0%	88	97.8%	90	103.9%	79	101.3%	78	89.0%	81	508	27	535	522	3
13-14A	89	103.3%	95	105.7%	93	100.0%	90	103.8%	82	96.2%	75	524	19	543	534	12
14-15	81	98.6%	88	99.0%	94	100.7%	94	99.8%	90	94.7%	78	524	20	544	534	0
15-16	79	98.6%	80	99.0%	87	100.7%	95	99.8%	93	94.7%	85	519	20	539	529	-5
16-17	79	98.6%	78	99.0%	79	100.7%	87	99.8%	95	94.7%	89	506	20	526	516	-12
17-18	80	98.6%	78	99.0%	77	100.7%	80	99.8%	87	94.7%	90	491	20	511	501	-15
18-19	82	98.6%	79	99.0%	77	100.7%	78	99.8%	79	94.7%	83	478	20	498	488	-14
19-20	87	98.6%	81	99.0%	78	100.7%	78	99.8%	77	94.7%	75	476	20	496	486	-1
20-21	92	98.6%	86	99.0%	80	100.7%	79	99.8%	77	94.7%	73	487	20	507	497	11
21-22	97	98.6%	91	99.0%	85	100.7%	81	99.8%	78	94.7%	73	505	20	525	515	18
22-23	102	98.6%	96	99.0%	90	100.7%	86	99.8%	80	94.7%	74	528	20	548	538	23
23-24	107	98.6%	101	99.0%	95	100.7%	90	99.8%	85	94.7%	76	554	20	574	564	26
5-3-2		0.9760		1.0119		1.0257		1.0186		0.9398						
6-4		0.9716		1.0254		1.0158		1.0280		0.9330						
4 Year Avg.		0.9861		0.9895		1.0075		0.9979		0.9472						

TANEYTOWN EL
STATE CAP 570

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	78	103.1%	67	96.9%	62	94.9%	75	100.0%	70	93.9%	62	414	29	443	429	
11-12A	65	102.6%	80	100.0%	67	106.5%	66	102.7%	77	98.6%	69	424	20	444	434	6
12-13A	86	103.1%	67	96.3%	77	94.0%	63	103.0%	68	105.2%	81	442	26	468	455	21
13-14A	64	104.7%	90	98.5%	66	93.5%	72	109.5%	69	98.5%	67	428	21	449	439	-17
14-15	64	103.3%	66	97.9%	88	97.2%	64	103.8%	75	99.0%	68	426	24	450	438	-1
15-16	63	103.3%	66	97.9%	65	97.2%	66	103.8%	67	99.0%	74	420	24	444	432	-5
16-17	62	103.3%	65	97.9%	65	97.2%	63	103.8%	89	99.0%	66	410	24	434	422	-10
17-18	65	103.3%	64	97.9%	64	97.2%	63	103.8%	65	99.0%	88	409	24	433	421	-1
18-19	69	103.3%	67	97.9%	63	97.2%	62	103.8%	65	99.0%	65	391	24	415	403	-18
19-20	73	103.3%	71	97.9%	66	97.2%	61	103.8%	64	99.0%	65	400	24	424	412	9
20-21	77	103.3%	75	97.9%	70	97.2%	64	103.8%	63	99.0%	64	413	24	437	425	13
21-22	81	103.3%	80	97.9%	74	97.2%	68	103.8%	66	99.0%	63	431	24	455	443	18
22-23	85	103.3%	84	97.9%	78	97.2%	72	103.8%	70	99.0%	66	455	24	479	467	23
23-24	85	103.3%	88	97.9%	82	97.2%	76	103.8%	75	99.0%	70	475	24	499	487	20
5-3-2		1.0376		0.9813		0.9625		1.0620		1.0054						
6-4		1.0402		0.9760		0.9372		1.0693		1.0120						
4 Year Avg.		1.0335		0.9791		0.9722		1.0381		0.9905						

WESTMINSTER EL
STATE CAP 593

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	88	99.0%	96	87.6%	92	105.6%	76	98.0%	97	95.1%	98	547		547		
11-12A	95	102.3%	90	85.4%	82	98.9%	91	105.3%	80	100.0%	97	535		535		-12
12-13A	79	90.5%	86	100.0%	90	104.9%	86	106.6%	97	102.5%	82	520	18	538	529	-6
13-14A	88	93.7%	74	86.0%	74	95.6%	86	98.8%	85	97.9%	95	502	16	518	510	-19
14-15	80	96.4%	85	89.8%	66	101.2%	75	102.2%	88	98.9%	84	478	20	498	488	-22
15-16	78	96.4%	77	89.8%	76	101.2%	67	102.2%	77	98.9%	87	462	20	482	472	-16
16-17	78	96.4%	75	89.8%	69	101.2%	77	102.2%	69	98.9%	76	444	20	464	454	-18
17-18	79	96.4%	75	89.8%	67	101.2%	70	102.2%	79	98.9%	68	438	20	458	448	-5
18-19	81	96.4%	76	89.8%	67	101.2%	68	102.2%	72	98.9%	78	442	20	462	452	4
19-20	86	96.4%	78	89.8%	68	101.2%	68	102.2%	70	98.9%	71	441	20	461	451	-1
20-21	91	96.4%	83	89.8%	70	101.2%	69	102.2%	70	98.9%	69	452	20	472	462	11
21-22	96	96.4%	88	89.8%	74	101.2%	71	102.2%	71	98.9%	69	469	20	489	479	17
22-23	101	96.4%	93	89.8%	79	101.2%	75	102.2%	72	98.9%	70	490	20	510	500	21
23-24	106	96.4%	97	89.8%	83	101.2%	80	102.2%	77	98.9%	72	515	20	535	525	25
5-3-2		0.9445		0.9011		0.9902		1.0245		0.9972						
6-4		0.9241		0.9163		0.9928		1.0194		0.9976						
4 Year Avg.		0.9637		0.8977		1.0124		1.0217		0.9888						

WILLIAM WINCHESTER EL
STATE CAP 591

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	97	106.3%	101	97.2%	106	100.0%	88	103.1%	99	102.3%	88	579	43	622	601	
11-12A	105	92.8%	90	106.9%	108	103.8%	110	95.5%	84	101.0%	100	597	34	631	614	14
12-13A	85	97.1%	102	95.6%	86	102.8%	111	100.0%	110	98.8%	83	577	16	593	585	-29
13-14A	114	112.9%	96	103.9%	106	107.0%	92	98.2%	109	103.6%	114	631	16	647	639	54
14-15	89	102.3%	117	100.9%	97	103.4%	110	99.2%	91	101.4%	111	614	20	634	624	-15
15-16	87	102.3%	91	100.9%	118	103.4%	100	99.2%	109	101.4%	93	597	20	617	607	-17
16-17	87	102.3%	89	100.9%	92	103.4%	122	99.2%	99	101.4%	110	599	20	619	609	2
17-18	88	102.3%	89	100.9%	90	103.4%	95	99.2%	121	101.4%	101	583	20	603	593	-16
18-19	91	102.3%	90	100.9%	90	103.4%	93	99.2%	94	101.4%	122	580	20	600	590	-3
19-20	96	102.3%	93	100.9%	91	103.4%	93	99.2%	92	101.4%	96	560	20	580	570	-20
20-21	102	102.3%	98	100.9%	94	103.4%	94	99.2%	92	101.4%	93	574	20	594	584	13
21-22	107	102.3%	104	100.9%	99	103.4%	97	99.2%	93	101.4%	93	594	20	614	604	21
22-23	112	102.3%	109	100.9%	105	103.4%	102	99.2%	96	101.4%	94	620	20	640	630	26
23-24	118	102.3%	115	100.9%	110	103.4%	109	99.2%	102	101.4%	98	651	20	671	661	31
5-3-2		1.0417		1.0201		1.0508		0.9819							1.0166	
6-4		1.0662		1.0058		1.0530		0.9892							1.0171	
4 Year Avg.		1.0229		1.0090		1.0338		0.9919							1.0144	

WINFIELD EL
STATE CAP 722

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
10-11A	87	110.1%	109	98.0%	98	100.9%	114	99.1%	111	103.0%	103	622	12	634	628	
11-12A	79	100.0%	87	94.5%	103	96.9%	95	95.6%	109	97.3%	108	581	11	592	587	-42
12-13A	73	101.3%	80	105.7%	92	100.0%	103	104.2%	99	100.9%	110	557	21	578	568	-19
13-14A	84	97.3%	71	113.8%	91	95.7%	88	99.0%	102	102.0%	101	537	24	561	549	-19
14-15	75	102.2%	86	103.0%	73	98.4%	90	99.5%	88	100.8%	103	514	20	534	524	-25
15-16	74	102.2%	77	103.0%	88	98.4%	72	99.5%	89	100.8%	88	488	20	508	498	-26
16-17	73	102.2%	76	103.0%	79	98.4%	87	99.5%	72	100.8%	90	476	20	496	486	-12
17-18	74	102.2%	75	103.0%	78	98.4%	78	99.5%	87	100.8%	72	463	20	483	473	-13
18-19	77	102.2%	76	103.0%	77	98.4%	77	99.5%	77	100.8%	87	470	20	490	480	8
19-20	81	102.2%	79	103.0%	78	98.4%	76	99.5%	76	100.8%	78	467	20	487	477	-3
20-21	86	102.2%	83	103.0%	81	98.4%	77	99.5%	75	100.8%	77	478	20	498	488	11
21-22	91	102.2%	88	103.0%	85	98.4%	80	99.5%	76	100.8%	76	496	20	516	506	17
22-23	95	102.2%	93	103.0%	90	98.4%	84	99.5%	79	100.8%	77	518	20	538	528	23
23-24	100	102.2%	97	103.0%	96	98.4%	89	99.5%	83	100.8%	80	545	20	565	555	27
5-3-2		0.9901		1.0750		0.9721		0.9990							1.0074	
6-4		0.9886		1.1055		0.9739		1.0110							1.0158	
4 Year Avg.		1.0216		1.0300		0.9837		0.9949							1.0081	

GRADE TOTALS - ELEMENTARY

	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2013-14A	1,756	1,807	1,809	1,862	1,963	1,986	11,183	356	11,539	11,361	
2014-15	1,613	1,799	1,807	1,831	1,883	1,974	10,906	394	11,300	11,103	-258
2015-16	1,580	1,651	1,797	1,829	1,849	1,892	10,597	394	10,991	10,794	-309
2016-17	1,571	1,617	1,649	1,821	1,850	1,858	10,366	394	10,760	10,563	-231
2017-18	1,594	1,608	1,616	1,669	1,838	1,860	10,185	394	10,579	10,382	-182
2018-19	1,647	1,631	1,607	1,635	1,687	1,848	10,056	394	10,450	10,253	-129
2019-20	1,744	1,686	1,630	1,626	1,653	1,696	10,034	394	10,428	10,231	-21
2020-21	1,845	1,785	1,684	1,650	1,643	1,661	10,269	394	10,663	10,466	234
2021-22	1,943	1,888	1,783	1,705	1,667	1,652	10,638	394	11,032	10,835	370
2022-23	2,043	1,989	1,887	1,805	1,723	1,676	11,122	394	11,516	11,319	484
2023-24	2,140	2,091	1,987	1,910	1,824	1,732	11,683	394	12,077	11,880	561

SECONDARY PROJECTIONS '14-'15 TO '23-'24, MIDDLE SCHOOLS

MT. AIRY MIDDLE	FUNCTIONAL CAP		770	MT. AIRY WINFIELD		100.00%
	STATE	CAP	870			30.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	229	101.5%	206	102.2%	185	98.1%	203	594		
11-12A	180	104.4%	239	98.5%	203	101.1%	187	629	35	
12-13A	217	98.8%	178	104.2%	249	103.0%	209	636	7	
13-14A	200	104.2%	226	102.8%	183	100.8%	251	660	24	
14-15	206	102.2%	205	101.9%	230	100.7%	184	619	-41	
15-16	179	102.2%	210	101.9%	209	100.7%	232	651	32	
16-17	203	102.2%	183	101.9%	214	100.7%	210	608	-43	
17-18	161	102.2%	207	101.9%	187	100.7%	216	610	2	
18-19	173	102.2%	164	101.9%	211	100.7%	188	564	-44	
19-20	165	102.2%	177	101.9%	167	100.7%	213	557	-51	
20-21	162	102.2%	168	101.9%	180	100.7%	169	517	-93	
21-22	161	102.2%	166	101.9%	172	100.7%	182	519	-44	
22-23	163	102.2%	165	101.9%	169	100.7%	173	507	-50	
23-24	169	102.2%	167	101.9%	168	100.7%	170	505	-12	
5-3-2		1.0265		1.0237		1.0150				
6-4		1.0208		1.0336		1.0166				
4yr avg		1.0224		1.0193		1.0073				

NEW WINDSOR MIDDLE	FUNCTIONAL CAP		430	ELMER WOLFE RUNNYMEDE WINFIELD		84.00%
	STATE	CAP	540			12.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	114	97.5%	117	99.3%	141	102.1%	146	404		
11-12A	122	102.3%	117	101.7%	119	100.7%	142	378	-26	
12-13A*	130	106.6%	130	96.6%	113	103.4%	123	371	-7	
13-14A	126	106.1%	138	98.5%	128	98.2%	111	377	6	
14-15	122	103.1%	130	99.0%	137	101.1%	129	396	19	
15-16	113	103.1%	125	99.0%	128	101.1%	138	392	-4	
16-17	116	103.1%	116	99.0%	124	101.1%	130	370	-22	
17-18	107	103.1%	119	99.0%	115	101.1%	126	360	-10	
18-19	112	103.1%	110	99.0%	118	101.1%	116	345	-15	
19-20	101	103.1%	116	99.0%	109	101.1%	120	344	0	
20-21	100	103.1%	104	99.0%	115	101.1%	110	329	-15	
21-22	99	103.1%	103	99.0%	103	101.1%	116	322	-7	
22-23	101	103.1%	102	99.0%	102	101.1%	105	308	-14	
23-24	103	103.1%	104	99.0%	101	101.1%	103	307	-1	
5-3-2		1.0547		0.9855		1.0027				
6-4		1.0628		0.9771		1.0028				
4yr avg		1.0311		0.9901		1.0110				

*Total Enrollment includes five 5th graders in Autism Program

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770	EBB VALLEY MANCHESTER HAMPSTEAD		100.00%
	STATE	CAP	870			100.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	198	104.3%	193	98.1%	208	103.8%	220	621		
11-12A	187	102.3%	202	103.1%	199	102.9%	214	615	-6	
12-13A	218	100.2%	187	105.0%	212	101.5%	202	601	-14	
13-14A	184	100.4%	219	98.9%	185	100.9%	214	618	17	
14-15	194	101.8%	187	101.3%	222	102.3%	189	598	-20	
15-16	201	101.8%	198	101.3%	189	102.3%	227	614	16	
16-17	177	101.8%	205	101.3%	200	102.3%	194	599	-15	
17-18	209	101.8%	180	101.3%	208	102.3%	205	592	-7	
18-19	203	101.8%	212	101.3%	182	102.3%	212	607	15	
19-20	179	101.8%	207	101.3%	215	102.3%	186	608	16	
20-21	175	101.8%	182	101.3%	209	102.3%	220	611	4	
21-22	174	101.8%	178	101.3%	184	102.3%	214	576	-32	
22-23	176	101.8%	177	101.3%	180	102.3%	188	545	-65	
23-24	182	101.8%	179	101.3%	179	102.3%	184	543	-33	
5-3-2		1.0073		1.0157		1.0150				
6-4		1.0034		1.0134		1.0117				
4yr avg		1.0180		1.0127		1.0228				

NORTHWEST MIDDLE	FUNCTIONAL CAP		770	ELMER WOLFE		16.00%
	STATE	CAP	870	RUNNYMEDE		88.00%
				TANEYTOWN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	152	99.4%	173	99.1%	209	101.4%	142	524		
11-12A	160	107.8%	164	98.3%	170	101.4%	212	546	22	
12-13A	190	103.4%	165	103.0%	169	99.4%	169	503	-43	
13-14A	138	101.7%	193	97.6%	161	99.4%	168	522	19	
14-15	159	103.1%	142	99.5%	192	100.4%	162	496	-26	
15-16	153	103.1%	164	99.5%	141	100.4%	193	498	3	
16-17	155	103.1%	158	99.5%	163	100.4%	142	463	-35	
17-18	185	103.1%	160	99.5%	157	100.4%	164	481	18	
18-19	146	103.1%	190	99.5%	159	100.4%	158	507	26	
19-20	145	103.1%	151	99.5%	189	100.4%	160	500	-7	
20-21	142	103.1%	150	99.5%	150	100.4%	190	490	-10	
21-22	141	103.1%	147	99.5%	149	100.4%	151	446	-44	
22-23	145	103.1%	146	99.5%	146	100.4%	150	441	-5	
23-24	151	103.1%	150	99.5%	145	100.4%	146	441	0	
5-3-2		1.0341		0.9936		0.9981				
6-4		1.0236		0.9976		0.9941				
4yr avg		1.0306		0.9950		1.0041				

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	891	ELDERSBURG		62.00%
				FREEDOM		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	283	102.2%	234	100.8%	248	101.2%	250	732		
11-12A	269	103.3%	292	101.7%	238	103.6%	257	787	55	
12-13A	252	103.4%	278	100.3%	293	97.9%	233	804	17	
13-14A	240	103.3%	260	98.9%	275	99.0%	290	825	21	
14-15	257	103.0%	247	100.4%	261	100.4%	276	784	-41	
15-16	239	103.0%	264	100.4%	248	100.4%	262	775	-9	
16-17	213	103.0%	246	100.4%	266	100.4%	249	761	-14	
17-18	222	103.0%	220	100.4%	247	100.4%	267	734	-27	
18-19	189	103.0%	229	100.4%	221	100.4%	248	698	-36	
19-20	203	103.0%	194	100.4%	230	100.4%	222	646	-52	
20-21	197	103.0%	209	100.4%	195	100.4%	231	636	-11	
21-22	197	103.0%	203	100.4%	210	100.4%	196	610	-26	
22-23	200	103.0%	203	100.4%	204	100.4%	211	619	9	
23-24	206	103.0%	206	100.4%	204	100.4%	205	616	-3	
5-3-2		1.0332		0.9991		0.9958				
6-4		1.0333		0.9949		0.9855				
4yr avg		1.0305		1.0044		1.0043				

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		82.00%
	STATE	CAP	891	SANDYMOUNT		100.00%
				SPRING GARDEN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	223	103.5%	207	102.1%	245	100.0%	218	670		
11-12A	205	102.5%	229	101.0%	209	94.7%	232	670	0	
12-13A	225	100.6%	206	102.6%	235	101.9%	213	654	-16	
13-14A	217	99.1%	223	104.9%	216	98.3%	231	670	16	
14-15	210	101.4%	221	102.6%	229	98.7%	213	663	-7	
15-16	209	101.4%	213	102.6%	226	98.7%	226	666	3	
16-17	206	101.4%	212	102.6%	219	98.7%	223	654	-12	
17-18	216	101.4%	209	102.6%	217	98.7%	216	642	-12	
18-19	190	101.4%	219	102.6%	214	98.7%	214	648	6	
19-20	184	101.4%	193	102.6%	225	98.7%	211	629	-19	
20-21	179	101.4%	187	102.6%	198	98.7%	222	606	-23	
21-22	179	101.4%	182	102.6%	191	98.7%	195	568	-38	
22-23	181	101.4%	182	102.6%	186	98.7%	189	557	-11	
23-24	187	101.4%	184	102.6%	186	98.7%	184	554	-3	
5-3-2		1.0024		1.0341		0.9866				
6-4		0.9972		1.0396		0.9974				
4yr avg		1.0143		1.0264		0.9873				

SYKESVILLE MIDDLE	FUNCTIONAL CAP		745	ELDERSBURG		38.00%
	STATE	CAP	828	LINTON SPRINGS		100.00%
				PINEY RIDGE		100.00%
				WINFIELD		16.00%

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	243	98.0%	251	98.6%	282	98.0%	289	822		
11-12A	288	101.0%	245	102.4%	257	103.5%	292	794	-28	
12-13A	288	96.0%	276	100.8%	247	99.6%	256	779	-15	
13-14A	278	92.2%	265	97.1%	268	102.0%	252	785	6	
14-15	248	96.8%	269	99.7%	264	100.8%	270	804	19	
15-16	263	96.8%	240	99.7%	269	100.8%	266	775	-29	
16-17	247	96.8%	254	99.7%	239	100.8%	271	764	-11	
17-18	269	96.8%	239	99.7%	254	100.8%	241	734	-31	
18-19	261	96.8%	260	99.7%	238	100.8%	256	754	21	
19-20	231	96.8%	252	99.7%	260	100.8%	240	752	-2	
20-21	228	96.8%	224	99.7%	252	100.8%	262	737	-15	
21-22	225	96.8%	221	99.7%	223	100.8%	254	697	-40	
22-23	228	96.8%	218	99.7%	220	100.8%	225	663	-34	
23-24	236	96.8%	221	99.7%	218	100.8%	222	660	-3	
5-3-2		0.9507		0.9927		1.0160				
6-4		0.9369		0.9859		1.0106				
4yr avg		0.9677		0.9973		1.0080				

WEST. EAST MIDDLE	FUNCTIONAL CAP		790	CHARLES CARROLL		100.00%	WM WINCHESTER	81.00%
	STATE	CAP	848	CRANBERRY STATION		100.00%		
				ROBERT MOTON		55.00%		

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	255	101.7%	238	101.8%	229	101.6%	249	716		
11-12A	253	93.3%	238	98.7%	235	102.6%	235	708	-8	
12-13A	222	98.5%	249	99.6%	237	101.7%	239	725	17	
13-14A	251	100.7%	224	99.6%	248	97.9%	232	704	-21	
14-15	258	98.6%	247	99.9%	224	101.0%	250	721	17	
15-16	229	98.6%	255	99.9%	247	101.0%	226	727	6	
16-17	245	98.6%	226	99.9%	254	101.0%	249	729	2	
17-18	231	98.6%	242	99.9%	226	101.0%	257	724	-5	
18-19	264	98.6%	228	99.9%	241	101.0%	228	697	-27	
19-20	219	98.6%	260	99.9%	228	101.0%	244	731	34	
20-21	214	98.6%	215	99.9%	260	101.0%	230	705	-26	
21-22	213	98.6%	211	99.9%	215	101.0%	262	689	-16	
22-23	215	98.6%	210	99.9%	211	101.0%	217	638	-51	
23-24	224	98.6%	212	99.9%	210	101.0%	213	635	-3	
5-3-2		0.9858		0.9942		0.9998				
6-4		0.9985		0.9959		0.9942				
4yr avg		0.9856		0.9993		1.0095				

WEST. WEST MIDDLE	FUNCTIONAL CAP		1045	FRIENDSHIP VALLEY		100.00%	WESTMINSTER	100.00%
	STATE	CAP	1146	MECHANICSVILLE		100.00%	WM WINCHESTER	19.00%
				ROBERT MOTON		45.00%		

YEAR	5		6		7		8		TOTAL	DIFF
10-11A	299	102.4%	337	104.3%	367	100.9%	338	1042		
11-12A	314	108.4%	324	99.4%	335	98.4%	361	1020	-22	
12-13A	304	100.6%	316	100.9%	327	99.7%	334	977	-43	
13-14A	352	100.1%	304	100.6%	318	97.2%	318	940	-37	
14-15	320	102.9%	363	101.3%	308	99.1%	315	986	46	
15-16	306	102.9%	329	101.3%	367	99.1%	305	1001	16	
16-17	296	102.9%	315	101.3%	333	99.1%	364	1012	11	
17-18	261	102.9%	305	101.3%	319	99.1%	330	954	-58	
18-19	311	102.9%	268	101.3%	309	99.1%	316	893	-61	
19-20	269	102.9%	320	101.3%	272	99.1%	306	897	4	
20-21	264	102.9%	277	101.3%	324	99.1%	269	870	-27	
21-22	262	102.9%	271	101.3%	281	99.1%	321	873	3	
22-23	266	102.9%	270	101.3%	275	99.1%	278	823	-50	
23-24	273	102.9%	273	101.3%	273	99.1%	272	819	-4	
5-3-2		1.0190		1.0048		0.9821				
6-4		1.0029		1.0075		0.9823				
4yr avg		1.0287		1.0132		0.9905				

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - MIDDLE					MID	
	5	6	7	8	TOTAL	DIFF
2013-14	1986	2052	1982	2067	6101	
2014-15	1974	2010	2067	1990	6066	-35
2015-16	1892	1999	2025	2076	6100	33
2016-17	1858	1915	2014	2032	5961	-139
2017-18	1860	1880	1929	2022	5831	-130
2018-19	1848	1881	1894	1937	5712	-119
2019-20	1696	1869	1895	1901	5665	-47
2020-21	1661	1716	1882	1903	5501	-164
2021-22	1652	1681	1729	1890	5300	-201
2022-23	1676	1672	1693	1736	5101	-199
2023-24	1732	1696	1684	1700	5080	-21

SECONDARY PROJECTIONS '14-'15 TO '23-'24, HIGH SCHOOLS

CENTURY HIGH	STATE	CAP	1297	SYKESVILLE MIDDLE	100.00%
--------------	-------	-----	------	-------------------	---------

YEAR	8		9		10		11		12	TOTAL	DIFF
10-11A	289	100.7%	287	98.4%	305	100.0%	328	96.3%	316	1236	
11-12A	292	111.1%	321	97.9%	281	98.0%	299	96.0%	315	1216	-20
12-13A	256	103.4%	302	96.6%	310	99.6%	280	98.7%	295	1187	-29
13-14A	252	102.0%	261	97.0%	293	99.7%	309	94.6%	265	1128	-59
14-15	270	104.3%	263	97.5%	254	99.3%	291	96.4%	298	1106	-22
15-16	266	104.3%	282	97.5%	256	99.3%	253	96.4%	281	1071	-35
16-17	271	104.3%	278	97.5%	275	99.3%	254	96.4%	244	1051	-21
17-18	241	104.3%	282	97.5%	271	99.3%	273	96.4%	245	1071	21
18-19	256	104.3%	251	97.5%	275	99.3%	269	96.4%	263	1059	-13
19-20	240	104.3%	267	97.5%	245	99.3%	274	96.4%	259	1045	-14
20-21	262	104.3%	251	97.5%	260	99.3%	244	96.4%	264	1018	-27
21-22	254	104.3%	273	97.5%	244	99.3%	258	96.4%	235	1010	-8
22-23	225	104.3%	265	97.5%	266	99.3%	243	96.4%	249	1022	12
23-24	222	104.3%	234	97.5%	258	99.3%	264	96.4%	234	990	-32
5-3-2		1.042		0.971		0.993		0.961			
6-4		1.025		0.968		0.997		0.963			
4 Year Avg.		1.043		0.975		0.993		0.964			

FRANCIS SCOTT KEY HIGH	STATE	CAP	1254	NEW WINDSOR MIDDLE	53.00%
				NORTHWEST MIDDLE	100.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
10-11A	218	111.7%	287	94.5%	274	95.6%	263	91.4%	256	1080	
11-12A	292	111.5%	243	87.1%	250	90.9%	249	93.9%	247	989	-91
12-13A	229	106.7%	311	94.7%	230	95.6%	239	96.8%	241	1021	32
13-14A	227	110.4%	253	93.2%	290	101.7%	234	92.9%	222	999	-22
14-15	230	110.1%	250	92.4%	234	96.0%	278	93.7%	219	981	-18
15-16	266	110.1%	253	92.4%	231	96.0%	224	93.7%	261	969	-12
16-17	211	110.1%	293	92.4%	234	96.0%	221	93.7%	210	958	-11
17-18	231	110.1%	232	92.4%	270	96.0%	225	93.7%	207	934	-24
18-19	219	110.1%	254	92.4%	214	96.0%	260	93.7%	211	938	4
19-20	223	110.1%	241	92.4%	235	96.0%	206	93.7%	243	925	-13
20-21	248	110.1%	246	92.4%	223	96.0%	225	93.7%	193	887	-38
21-22	212	110.1%	273	92.4%	227	96.0%	214	93.7%	211	926	39
22-23	205	110.1%	233	92.4%	253	96.0%	218	93.7%	201	904	-21
23-24	201	110.1%	226	92.4%	216	96.0%	242	93.7%	204	888	-17
5-3-2		1.095		0.924		0.977		0.943			
6-4		1.089		0.938		0.993		0.944			
4 Year Avg.		1.101		0.924		0.960		0.937			

LIBERTY HIGH	STATE	CAP	1138	OKLAHOMA RD MIDDLE	100.00%
--------------	-------	-----	------	--------------------	---------

YEAR	8	9	10	11	12	TOTAL	DIFF				
10-11A	250	102.0%	301	98.7%	311	104.6%	297	90.3%	279	1188	
11-12A	257	108.4%	271	100.3%	302	100.6%	313	94.3%	280	1166	-22
12-13A	233	102.7%	264	97.8%	265	101.0%	305	98.1%	307	1141	-25
13-14A	290	106.9%	249	99.6%	263	98.9%	262	94.1%	287	1061	-80
14-15	276	105.0%	304	99.1%	247	101.3%	266	94.2%	247	1064	3
15-16	262	105.0%	290	99.1%	302	101.3%	250	94.2%	251	1093	28
16-17	249	105.0%	275	99.1%	287	101.3%	306	94.2%	235	1104	11
17-18	267	105.0%	262	99.1%	273	101.3%	291	94.2%	288	1114	10
18-19	248	105.0%	280	99.1%	259	101.3%	276	94.2%	274	1090	-24
19-20	222	105.0%	261	99.1%	278	101.3%	263	94.2%	260	1061	-29
20-21	231	105.0%	233	99.1%	258	101.3%	281	94.2%	247	1019	-42
21-22	196	105.0%	243	99.1%	231	101.3%	261	94.2%	265	1000	-20
22-23	211	105.0%	206	99.1%	241	101.3%	234	94.2%	246	926	-73
23-24	205	105.0%	222	99.1%	204	101.3%	244	94.2%	220	889	-37
5-3-2		1.059		0.992		0.999		0.953			
6-4		1.052		0.989		0.997		0.957			
4 Year Avg.		1.050		0.991		1.013		0.942			

MANCHESTER VALLEY HIGH	STATE	CAP	1297	NORTH CARROLL MIDDLE	84.00%
------------------------	-------	-----	------	----------------------	--------

YEAR	8	9	10	11	12	TOTAL	DIFF				
10-11A	187	111.7%	181	100.0%	198	102.1%	199	97.8%	175	753	
11-12A	182	108.0%	202	96.7%	175	100.0%	198	98.0%	195	770	17
12-13A	166	119.8%	218	96.0%	194	98.9%	173	96.0%	190	775	5
13-14A	180	111.7%	185	98.6%	215	99.5%	193	97.1%	168	761	-14
14-15	159	112.8%	203	97.8%	181	100.1%	215	97.2%	188	787	26
15-16	191	112.8%	179	97.8%	198	100.1%	181	97.2%	209	768	-18
16-17	163	112.8%	215	97.8%	175	100.1%	199	97.2%	176	765	-3
17-18	172	112.8%	183	97.8%	210	100.1%	176	97.2%	193	763	-3
18-19	178	112.8%	194	97.8%	179	100.1%	211	97.2%	171	755	-8
19-20	157	112.8%	201	97.8%	190	100.1%	180	97.2%	205	775	21
20-21	185	112.8%	177	97.8%	197	100.1%	190	97.2%	175	738	-37
21-22	180	112.8%	209	97.8%	173	100.1%	197	97.2%	185	763	25
22-23	158	112.8%	203	97.8%	204	100.1%	173	97.2%	192	771	8
23-24	155	112.8%	178	97.8%	198	100.1%	204	97.2%	168	749	-22
5-3-2		1.134		0.975		0.994		0.969			
6-4		1.150		0.976		0.992		0.966			
4 Year Avg.		1.128		0.978		1.001		0.972			

NORTH CARROLL HIGH	STATE	CAP	1159	N. CARROLL MIDDLE	16.00%
				SHILOH MIDDLE	70.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
10-11A	170	102.3%	224	91.2%	196	92.1%	199	91.7%	210	829	
11-12A	199	110.4%	188	98.7%	221	96.9%	190	98.0%	195	794	-35
12-13A	181	99.4%	198	94.1%	177	99.5%	220	97.4%	185	780	-14
13-14A	196	101.0%	183	88.4%	175	102.8%	182	95.5%	210	750	-30
14-15	180	103.3%	202	93.1%	170	97.9%	171	95.6%	174	718	-32
15-16	194	103.3%	185	93.1%	188	97.9%	167	95.6%	164	704	-14
16-17	187	103.3%	201	93.1%	173	97.9%	184	95.6%	159	717	13
17-18	184	103.3%	194	93.1%	187	97.9%	169	95.6%	176	726	8
18-19	184	103.3%	190	93.1%	180	97.9%	183	95.6%	162	715	-11
19-20	178	103.3%	190	93.1%	177	97.9%	176	95.6%	175	718	4
20-21	191	103.3%	184	93.1%	177	97.9%	173	95.6%	169	702	-16
21-22	171	103.3%	197	93.1%	171	97.9%	173	95.6%	166	707	4
22-23	162	103.3%	176	93.1%	183	97.9%	167	95.6%	166	693	-14
23-24	158	103.3%	168	93.1%	164	97.9%	179	95.6%	160	671	-21
5-3-2		1.024		0.922		1.007		0.965			
6-4		1.004		0.907		1.015		0.962			
4 Year Avg.		1.033		0.931		0.979		0.956			

SOUTH CARROLL HIGH	STATE	CAP	1339	MT AIRY MIDDLE	100.00%
				NEW WINDSOR MIDDLE	47.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
10-11A	273	102.9%	288	98.2%	268	103.6%	287	94.4%	271	1114	
11-12A	249	103.3%	282	99.7%	287	96.3%	258	96.5%	277	1104	-10
12-13A	272	109.0%	272	100.4%	283	100.7%	289	94.2%	243	1087	-17
13-14A	303	101.9%	277	93.8%	255	101.4%	287	94.1%	272	1091	4
14-15	245	104.3%	316	98.0%	271	100.5%	256	94.8%	272	1116	25
15-16	297	104.3%	256	98.0%	310	100.5%	273	94.8%	243	1081	-35
16-17	271	104.3%	310	98.0%	251	100.5%	311	94.8%	259	1130	49
17-18	275	104.3%	283	98.0%	303	100.5%	252	94.8%	295	1133	3
18-19	243	104.3%	287	98.0%	277	100.5%	305	94.8%	239	1108	-26
19-20	269	104.3%	253	98.0%	281	100.5%	279	94.8%	289	1102	-6
20-21	221	104.3%	280	98.0%	248	100.5%	282	94.8%	264	1075	-27
21-22	236	104.3%	230	98.0%	275	100.5%	249	94.8%	268	1022	-53
22-23	222	104.3%	246	98.0%	225	100.5%	276	94.8%	236	984	-38
23-24	219	104.3%	232	98.0%	241	100.5%	226	94.8%	262	961	-23
5-3-2		1.043		0.969		1.002		0.946			
6-4		1.048		0.964		1.011		0.941			
4 Year Avg.		1.043		0.980		1.005		0.948			

WESTMINSTER HIGH	STATE	CAP	1838	SHILOH MIDDLE	30.00%
				WEST. WEST MIDDLE	95.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
10-11A	405	103.3%	434	93.9%	388	100.6%	475	90.7%	391	1688	
11-12A	412	103.7%	420	92.9%	403	103.4%	401	93.5%	444	1668	-20
12-13A	382	101.3%	417	93.8%	394	100.5%	405	93.5%	375	1591	-77
13-14A	371	105.7%	404	96.4%	402	97.7%	385	96.0%	389	1580	-11
14-15	363	103.5%	384	94.2%	381	100.5%	404	93.4%	360	1529	-51
15-16	358	103.5%	376	94.2%	362	100.5%	383	93.4%	378	1499	-30
16-17	413	103.5%	370	94.2%	354	100.5%	364	93.4%	358	1446	-52
17-18	379	103.5%	427	94.2%	349	100.5%	356	93.4%	340	1473	26
18-19	365	103.5%	392	94.2%	403	100.5%	351	93.4%	333	1478	5
19-20	354	103.5%	377	94.2%	369	100.5%	405	93.4%	328	1479	1
20-21	322	103.5%	366	94.2%	356	100.5%	371	93.4%	378	1471	-8
21-22	363	103.5%	333	94.2%	345	100.5%	358	93.4%	347	1383	-88
22-23	321	103.5%	376	94.2%	314	100.5%	347	93.4%	334	1372	-12
23-24	314	103.5%	332	94.2%	354	100.5%	316	93.4%	324	1327	-45
5-3-2		1.040		0.949		0.997		0.948			
6-4		1.040		0.954		0.988		0.950			
4 Year Avg.		1.035		0.942		1.005		0.934			

WINTERS MILL HIGH	STATE	CAP	1297	WESTMINSTER EAST MIDDLE	100.00%
				WEST. WEST MIDDLE	5.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
10-11A	263	113.8%	296	95.7%	308	107.5%	302	88.4%	281	1187	
11-12A	249	120.0%	315	95.6%	283	94.8%	292	94.0%	284	1174	-13
12-13A	259	125.1%	312	94.0%	296	98.9%	280	97.6%	285	1173	-1
13-14A	248	104.6%	271	93.9%	293	94.3%	279	91.8%	257	1100	-73
14-15	266	115.9%	287	94.8%	257	98.9%	290	93.0%	259	1093	-7
15-16	241	115.9%	308	94.8%	272	98.9%	254	93.0%	269	1104	11
16-17	267	115.9%	280	94.8%	292	98.9%	269	93.0%	236	1077	-27
17-18	273	115.9%	310	94.8%	265	98.9%	289	93.0%	250	1114	37
18-19	244	115.9%	317	94.8%	294	98.9%	262	93.0%	269	1141	27
19-20	259	115.9%	282	94.8%	300	98.9%	290	93.0%	244	1116	-25
20-21	243	115.9%	300	94.8%	267	98.9%	297	93.0%	270	1134	18
21-22	278	115.9%	282	94.8%	284	98.9%	264	93.0%	276	1107	-28
22-23	231	115.9%	322	94.8%	267	98.9%	281	93.0%	246	1117	10
23-24	227	115.9%	268	94.8%	306	98.9%	264	93.0%	261	1099	-18
5-3-2		1.138		0.943		0.958		0.940			
6-4		1.128		0.939		0.961		0.941			
4 year avg		1.159		0.948		0.989		0.930			

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - HIGH							HIGH	
	8	9	10	11	12	TOTAL		
2013-14A	2067	2083	2186	2131	2070	8470		
2014-15	1990	2210	1995	2172	2017	8394	-76	
2015-16	2076	2130	2120	1984	2055	8289	-105	
2016-17	2032	2221	2041	2109	1877	8249	-40	
2017-18	2022	2173	2129	2030	1996	8327	78	
2018-19	1937	2165	2082	2116	1920	8283	-44	
2019-20	1901	2073	2075	2071	2003	8222	-62	
2020-21	1903	2036	1986	2063	1959	8045	-177	
2021-22	1890	2040	1950	1975	1951	7917	-128	
2022-23	1736	2028	1953	1939	1869	7789	-128	
2023-24	1700	1859	1941	1940	1834	7575	-214	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2014-2023

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment		Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023		
Carrolltowne	548	0	50	598	534	527	500	480	475	477	487	497	515	537	564		
	Over (Under) State Rated Capacity				(64)	(71)	(98)	(118)	(123)	(121)	(111)	(101)	(83)	(61)	(34)		
	Percent of STATE Capacity				89.3%	88.1%	83.6%	80.3%	79.4%	79.8%	81.4%	83.1%	86.1%	89.8%	94.3%		
Charles Carroll	320	0	0	320	270	264	256	242	238	240	244	250	258	270	284		
	Over (Under) State Rated Capacity				(50)	(56)	(64)	(78)	(82)	(80)	(76)	(70)	(62)	(50)	(36)		
	Percent of STATE Capacity				84.4%	82.5%	80.0%	75.6%	74.4%	75.0%	76.3%	78.1%	80.6%	84.4%	88.8%		
Cranberry Station	550	20	0	570	487	474	467	471	459	456	438	448	463	484	509		
	Over (Under) State Rated Capacity				(83)	(96)	(103)	(99)	(111)	(114)	(132)	(122)	(107)	(86)	(61)		
	Percent of STATE Capacity				85.4%	83.2%	81.9%	82.6%	80.5%	80.0%	76.8%	78.6%	81.2%	84.9%	89.3%		
Ebb Valley	571	20	0	591	501	512	501	501	498	490	472	482	499	521	546		
	Over (Under) State Rated Capacity				(90)	(79)	(90)	(90)	(93)	(101)	(119)	(109)	(92)	(70)	(45)		
	Percent of STATE Capacity				84.8%	86.6%	84.8%	84.8%	84.3%	82.9%	79.9%	81.6%	84.4%	88.2%	92.4%		
Eldersburg	570	0	0	570	489	477	477	465	458	450	443	453	469	490	514		
	Over (Under) State Rated Capacity				(81)	(93)	(93)	(105)	(112)	(120)	(127)	(117)	(101)	(80)	(56)		
	Percent of STATE Capacity				85.8%	83.7%	83.7%	81.6%	80.4%	78.9%	77.7%	79.5%	82.3%	86.0%	90.2%		
Elmer Wolfe	548	0	0	548	395	382	374	366	358	351	348	357	369	386	404		
	Over (Under) State Rated Capacity				(153)	(166)	(174)	(182)	(190)	(197)	(200)	(191)	(179)	(162)	(144)		
	Percent of STATE Capacity				72.1%	69.7%	68.2%	66.8%	65.3%	64.1%	63.5%	65.1%	67.3%	70.4%	73.7%		
Freedom	525	0	0	525	491	477	445	431	428	414	436	445	461	482	507		
	Over (Under) State Rated Capacity				(34)	(48)	(80)	(94)	(97)	(111)	(89)	(80)	(64)	(43)	(18)		
	Percent of STATE Capacity				93.5%	90.9%	84.8%	82.1%	81.5%	78.9%	83.0%	84.8%	87.8%	91.8%	96.6%		
Friendship Valley	527	0	0	527	512	493	481	481	476	472	453	463	480	502	527		
	Over (Under) State Rated Capacity				(15)	(34)	(46)	(46)	(51)	(55)	(74)	(64)	(47)	(25)	-		
	Percent of STATE Capacity				97.2%	93.5%	91.3%	91.3%	90.3%	89.6%	86.0%	87.9%	91.1%	95.3%	100.0%		
Hampstead	526	0	50	576	350	327	308	294	284	287	298	305	315	329	345		
	Over (Under) State Rated Capacity				(226)	(249)	(268)	(282)	(292)	(289)	(278)	(271)	(261)	(247)	(231)		
	Percent of STATE Capacity				60.8%	56.8%	53.5%	51.0%	49.3%	49.8%	51.7%	53.0%	54.7%	57.1%	59.9%		
Linton Springs	731	0	0	731	627	611	601	596	579	559	564	576	595	622	653		
	Over (Under) State Rated Capacity				(104)	(120)	(130)	(135)	(152)	(172)	(167)	(155)	(136)	(109)	(78)		
	Percent of STATE Capacity				85.8%	83.6%	82.2%	81.5%	79.2%	76.5%	77.2%	78.8%	81.4%	85.1%	89.3%		
Manchester	707	20	0	727	574	562	558	534	540	520	524	536	554	579	608		
	Over (Under) State Rated Capacity				(153)	(165)	(169)	(193)	(187)	(207)	(203)	(191)	(173)	(148)	(119)		
	Percent of STATE Capacity				79.0%	77.3%	76.8%	73.5%	74.3%	71.5%	72.1%	73.7%	76.2%	79.6%	83.6%		
Mechanicsville	616	0	0	616	546	515	491	470	456	472	474	484	502	523	549		
	Over (Under) State Rated Capacity				(70)	(101)	(125)	(146)	(160)	(144)	(142)	(132)	(114)	(93)	(67)		
	Percent of STATE Capacity				88.6%	83.6%	79.7%	76.3%	74.0%	76.6%	76.9%	78.6%	81.5%	84.9%	89.1%		

School	State Rated Capacity			Total	Enrollment		Enrollment							Enrollment			
	K-5	PreK	Spec. Ed.		Actual	Projected	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected
Mt. Airy (Grades 3-5)	598	0	0	598	495	499	462	457	422	423	414	413	418	433	454		
	Over (Under) State Rated Capacity				(103)	(99)	(136)	(141)	(176)	(175)	(184)	(185)	(180)	(165)	(144)		
	Percent of STATE Capacity				82.8%	83.4%	77.3%	76.4%	70.6%	70.7%	69.2%	69.1%	69.9%	72.4%	75.9%		
Parr's Ridge (Grades K-2)	590	20	0	610	451	419	420	411	410	415	430	450	475	499	524		
	Over (Under) State Rated Capacity				(159)	(191)	(190)	(199)	(200)	(195)	(180)	(160)	(135)	(111)	(86)		
	Percent of STATE Capacity				73.9%	68.7%	68.9%	67.4%	67.2%	68.0%	70.5%	73.8%	77.9%	81.8%	85.9%		
Piney Ridge	571	0	0	571	610	589	587	564	567	556	542	554	573	600	631		
	Over (Under) State Rated Capacity				39	18	16	(7)	(4)	(15)	(29)	(17)	2	29	60		
	Percent of STATE Capacity				106.8%	103.2%	102.8%	98.8%	99.3%	97.4%	94.9%	97.0%	100.4%	105.1%	110.5%		
Robert Moton	548	20	40	608	398	402	385	372	369	363	369	378	391	408	427		
	Over (Under) State Rated Capacity				(210)	(206)	(223)	(236)	(239)	(245)	(239)	(230)	(217)	(200)	(181)		
	Percent of STATE Capacity				65.5%	66.1%	63.3%	61.2%	60.7%	59.7%	60.7%	62.2%	64.3%	67.1%	70.2%		
Runnymede	594	20	40	654	515	526	514	515	505	489	495	506	524	547	574		
	Over (Under) State Rated Capacity				(139)	(128)	(140)	(139)	(149)	(165)	(159)	(148)	(130)	(107)	(80)		
	Percent of STATE Capacity				78.7%	80.4%	78.6%	78.7%	77.2%	74.8%	75.7%	77.4%	80.1%	83.6%	87.8%		
Sandymount	527	0	0	527	448	439	429	424	422	404	404	411	426	444	466		
	Over (Under) State Rated Capacity				(79)	(88)	(98)	(103)	(105)	(123)	(123)	(116)	(101)	(83)	(61)		
	Percent of STATE Capacity				85.0%	83.3%	81.4%	80.5%	80.1%	76.7%	76.7%	78.0%	80.8%	84.3%	88.4%		
Spring Garden	593	0	0	593	534	534	529	516	501	488	486	497	515	538	564		
	Over (Under) State Rated Capacity				(59)	(59)	(64)	(77)	(92)	(105)	(107)	(96)	(78)	(55)	(29)		
	Percent of STATE Capacity				90.1%	90.1%	89.2%	87.0%	84.5%	82.3%	82.0%	83.8%	86.8%	90.7%	95.1%		
Taneytown	550	20	0	570	439	438	432	422	421	403	412	425	443	467	487		
	Over (Under) State Rated Capacity				(131)	(132)	(138)	(148)	(149)	(167)	(158)	(145)	(127)	(103)	(83)		
	Percent of STATE Capacity				77.0%	76.8%	75.8%	74.0%	73.9%	70.7%	72.3%	74.6%	77.7%	81.9%	85.4%		
Westminster	593	0	0	593	510	488	472	454	448	452	451	462	479	500	525		
	Over (Under) State Rated Capacity				(83)	(105)	(121)	(139)	(145)	(141)	(142)	(131)	(114)	(93)	(68)		
	Percent of STATE Capacity				86.0%	82.3%	79.6%	76.6%	75.5%	76.2%	76.1%	77.9%	80.8%	84.3%	88.5%		
Wm. Winchester	571	20	0	591	639	624	607	609	593	590	570	584	604	630	661		
	Over (Under) State Rated Capacity				48	33	16	18	2	(1)	(21)	(7)	13	39	70		
	Percent of STATE Capacity				108.1%	105.6%	102.7%	103.0%	100.3%	99.8%	96.4%	98.8%	102.2%	106.6%	111.8%		
Winfield	662	0	60	722	549	524	498	486	473	480	477	488	506	528	555		
	Over (Under) State Rated Capacity				(173)	(198)	(224)	(236)	(249)	(242)	(245)	(234)	(216)	(194)	(167)		
	Percent of STATE Capacity				76.0%	72.6%	69.0%	67.3%	65.5%	66.5%	66.1%	67.6%	70.1%	73.1%	76.9%		
TOTALS	13136	160	240	13536	11364	11103	10794	10561	10380	10251	10231	10464	10834	11319	11878		
	Over (Under) State Rated Capacity				(2,172)	(2,433)	(2,742)	(2,975)	(3,156)	(3,285)	(3,305)	(3,072)	(2,702)	(2,217)	(1,658)		
	Percent of STATE Capacity				84.0%	82.0%	79.7%	78.0%	76.7%	75.7%	75.6%	77.3%	80.0%	83.6%	87.8%		

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023	
Ebb Valley	571	20	0	591	501	512	501	501	498	490	472	482	499	521	546	
	Over (Under) State Rated Capacity				(90)	(79)	(90)	(90)	(93)	(101)	(119)	(109)	(92)	(70)	(45)	
	Percent of STATE Capacity				84.8%	86.6%	84.8%	84.8%	84.3%	82.9%	79.9%	81.6%	84.4%	88.2%	92.4%	
Hampstead	526	0	50	576	350	327	308	294	284	287	298	305	315	329	345	
	Over (Under) State Rated Capacity				(226)	(249)	(268)	(282)	(292)	(289)	(278)	(271)	(261)	(247)	(231)	
	Percent of STATE Capacity				60.8%	56.8%	53.5%	51.0%	49.3%	49.8%	51.7%	53.0%	54.7%	57.1%	59.9%	
Manchester	707	20	0	727	574	562	558	534	540	520	524	536	554	579	608	
	Over (Under) State Rated Capacity				(153)	(165)	(169)	(193)	(187)	(207)	(203)	(191)	(173)	(148)	(119)	
	Percent of STATE Capacity				79.0%	77.3%	76.8%	73.5%	74.3%	71.5%	72.1%	73.7%	76.2%	79.6%	83.6%	
Spring Garden	593	0	0	593	534	534	529	516	501	488	486	497	515	538	564	
	Over (Under) State Rated Capacity				(59)	(59)	(64)	(77)	(92)	(105)	(107)	(96)	(78)	(55)	(29)	
	Percent of STATE Capacity				90.1%	90.1%	89.2%	87.0%	84.5%	82.3%	82.0%	83.8%	86.8%	90.7%	95.1%	
TOTALS	2397	40	50	2487	1959	1935	1896	1845	1823	1785	1780	1820	1883	1967	2063	
	Over (Under) State Rated Capacity				(528)	(552)	(591)	(642)	(664)	(702)	(707)	(667)	(604)	(520)	(424)	
	Percent of STATE Capacity				78.8%	77.8%	76.2%	74.2%	73.3%	71.8%	71.6%	73.2%	75.7%	79.1%	83.0%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Elmer Wolfe	548	0	0	548	395	382	374	366	358	351	348	357	369	386	404
	Over (Under) State Rated Capacity				(153)	(166)	(174)	(182)	(190)	(197)	(200)	(191)	(179)	(162)	(144)
	Percent of STATE Capacity				72.1%	69.7%	68.2%	66.8%	65.3%	64.1%	63.5%	65.1%	67.3%	70.4%	73.7%
Runnymede	594	20	40	654	515	526	514	515	505	489	495	506	524	547	574
	Over (Under) State Rated Capacity				(139)	(128)	(140)	(139)	(149)	(165)	(159)	(148)	(130)	(107)	(80)
	Percent of STATE Capacity				78.7%	80.4%	78.6%	78.7%	77.2%	74.8%	75.7%	77.4%	80.1%	83.6%	87.8%
Taneytown	550	20	0	570	439	438	432	422	421	403	412	425	443	467	487
	Over (Under) State Rated Capacity				(131)	(132)	(138)	(148)	(149)	(167)	(158)	(145)	(127)	(103)	(83)
	Percent of STATE Capacity				77.0%	76.8%	75.8%	74.0%	73.9%	70.7%	72.3%	74.6%	77.7%	81.9%	85.4%
TOTALS	1692	40	40	1772	1349	1346	1320	1303	1284	1243	1255	1288	1336	1400	1465
	Over (Under) State Rated Capacity				(423)	(426)	(452)	(469)	(488)	(529)	(517)	(484)	(436)	(372)	(307)
	Percent of STATE Capacity				76.1%	76.0%	74.5%	73.5%	72.5%	70.1%	70.8%	72.7%	75.4%	79.0%	82.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2014-2023

ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment										
	K-5	PreK	Spec. Ed.	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Enrollment Projected 2023
Charles Carroll	320	0	0	320	270	264	256	242	238	240	244	250	258	270	284
	Over (Under) State Rated Capacity				(50)	(56)	(64)	(78)	(82)	(80)	(76)	(70)	(62)	(50)	(36)
	Percent of STATE Capacity				84.4%	82.5%	80.0%	75.6%	74.4%	75.0%	76.3%	78.1%	80.6%	84.4%	88.8%
Cranberry Station	550	20	0	570	487	474	467	471	459	456	438	448	463	484	509
	Over (Under) State Rated Capacity				(83)	(96)	(103)	(99)	(111)	(114)	(132)	(122)	(107)	(86)	(61)
	Percent of STATE Capacity				85.4%	83.2%	81.9%	82.6%	80.5%	80.0%	76.8%	78.6%	81.2%	84.9%	89.3%
Friendship Valley	527	0	0	527	512	493	481	481	476	472	453	463	480	502	527
	Over (Under) State Rated Capacity				(15)	(34)	(46)	(46)	(51)	(55)	(74)	(64)	(47)	(25)	-
	Percent of STATE Capacity				97.2%	93.5%	91.3%	91.3%	90.3%	89.6%	86.0%	87.9%	91.1%	95.3%	100.0%
Mechanicsville	616	0	0	616	546	515	491	470	456	472	474	484	502	523	549
	Over (Under) State Rated Capacity				(70)	(101)	(125)	(146)	(160)	(144)	(142)	(132)	(114)	(93)	(67)
	Percent of STATE Capacity				88.6%	83.6%	79.7%	76.3%	74.0%	76.6%	76.9%	78.6%	81.5%	84.9%	89.1%
Robert Moton	548	20	40	608	398	402	385	372	369	363	369	378	391	408	427
	Over (Under) State Rated Capacity				(210)	(206)	(223)	(236)	(239)	(245)	(239)	(230)	(217)	(200)	(181)
	Percent of STATE Capacity				65.5%	66.1%	63.3%	61.2%	60.7%	59.7%	60.7%	62.2%	64.3%	67.1%	70.2%
Sandymount	527	0	0	527	448	439	429	424	422	404	404	411	426	444	466
	Over (Under) State Rated Capacity				(79)	(88)	(98)	(103)	(105)	(123)	(123)	(116)	(101)	(83)	(61)
	Percent of STATE Capacity				85.0%	83.3%	81.4%	80.5%	80.1%	76.7%	76.7%	78.0%	80.8%	84.3%	88.4%
Westminster	593	0	0	593	510	488	472	454	448	452	451	462	479	500	525
	Over (Under) State Rated Capacity				(83)	(105)	(121)	(139)	(145)	(141)	(142)	(131)	(114)	(93)	(68)
	Percent of STATE Capacity				86.0%	82.3%	79.6%	76.6%	75.5%	76.2%	76.1%	77.9%	80.8%	84.3%	88.5%
Wm. Winchester	571	20	0	591	639	624	607	609	593	590	570	584	604	630	661
	Over (Under) State Rated Capacity				48	33	16	18	2	(1)	(21)	(7)	13	39	70
	Percent of STATE Capacity				108.1%	105.6%	102.7%	103.0%	100.3%	99.8%	96.4%	98.8%	102.2%	106.6%	111.8%
TOTALS	4252	60	40	4352	3810	3699	3588	3523	3461	3449	3403	3480	3603	3761	3948
	Over (Under) State Rated Capacity				(542)	(653)	(764)	(829)	(891)	(903)	(949)	(872)	(749)	(591)	(404)
	Percent of STATE Capacity				87.5%	85.0%	82.4%	81.0%	79.5%	79.3%	78.2%	80.0%	82.8%	86.4%	90.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Carrolltowne	548	0	50	598	534	527	500	480	475	477	487	497	515	537	564	
	Over (Under) State Rated Capacity				(64)	(71)	(98)	(118)	(123)	(121)	(111)	(101)	(83)	(61)	(34)	
	Percent of STATE Capacity				89.3%	88.1%	83.6%	80.3%	79.4%	79.8%	81.4%	83.1%	86.1%	89.8%	94.3%	
Eldersburg	570	0	0	570	489	477	477	465	458	450	443	453	469	490	514	
	Over (Under) State Rated Capacity				(81)	(93)	(93)	(105)	(112)	(120)	(127)	(117)	(101)	(80)	(56)	
	Percent of STATE Capacity				85.8%	83.7%	83.7%	81.6%	80.4%	78.9%	77.7%	79.5%	82.3%	86.0%	90.2%	
Freedom	525	0	0	525	491	477	445	431	428	414	436	445	461	482	507	
	Over (Under) State Rated Capacity				(34)	(48)	(80)	(94)	(97)	(111)	(89)	(80)	(64)	(43)	(18)	
	Percent of STATE Capacity				93.5%	90.9%	84.8%	82.1%	81.5%	78.9%	83.0%	84.8%	87.8%	91.8%	96.6%	
Linton Springs	731	0	0	731	627	611	601	596	579	559	564	576	595	622	653	
	Over (Under) State Rated Capacity				(104)	(120)	(130)	(135)	(152)	(172)	(167)	(155)	(136)	(109)	(78)	
	Percent of STATE Capacity				85.8%	83.6%	82.2%	81.5%	79.2%	76.5%	77.2%	78.8%	81.4%	85.1%	89.3%	
Piney Ridge	571	0	0	571	610	589	587	564	567	556	542	554	573	600	631	
	Over (Under) State Rated Capacity				39	18	16	(7)	(4)	(15)	(29)	(17)	2	29	60	
	Percent of STATE Capacity				106.8%	103.2%	102.8%	98.8%	99.3%	97.4%	94.9%	97.0%	100.4%	105.1%	110.5%	
TOTALS	2945	0	50	2995	2751	2681	2610	2536	2507	2456	2472	2525	2613	2731	2869	
	Over (Under) State Rated Capacity				(244)	(314)	(385)	(459)	(488)	(539)	(523)	(470)	(382)	(264)	(126)	
	Percent of STATE Capacity				91.9%	89.5%	87.1%	84.7%	83.7%	82.0%	82.5%	84.3%	87.2%	91.2%	95.8%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Mt. Airy	598	0	0	598	495	499	462	457	422	423	414	413	418	433	454	
	Over (Under) State Rated Capacity				(103)	(99)	(136)	(141)	(176)	(175)	(184)	(185)	(180)	(165)	(144)	
	Percent of STATE Capacity				82.8%	83.4%	77.3%	76.4%	70.6%	70.7%	69.2%	69.1%	69.9%	72.4%	75.9%	
Parr's Ridge	590	20	0	610	451	419	420	411	410	415	430	450	475	499	524	
	Over (Under) State Rated Capacity				(159)	(191)	(190)	(199)	(200)	(195)	(180)	(160)	(135)	(111)	(86)	
	Percent of STATE Capacity				73.9%	68.7%	68.9%	67.4%	67.2%	68.0%	70.5%	73.8%	77.9%	81.8%	85.9%	
Winfield	662	0	60	722	549	524	498	486	473	480	477	488	506	528	555	
	Over (Under) State Rated Capacity				(173)	(198)	(224)	(236)	(249)	(242)	(245)	(234)	(216)	(194)	(167)	
	Percent of STATE Capacity				76.0%	72.6%	69.0%	67.3%	65.5%	66.5%	66.1%	67.6%	70.1%	73.1%	76.9%	
TOTALS	1850	20	60	1930	1495	1442	1380	1354	1305	1318	1321	1351	1399	1460	1533	
	Over (Under) State Rated Capacity				(435)	(488)	(550)	(576)	(625)	(612)	(609)	(579)	(531)	(470)	(397)	
	Percent of STATE Capacity				77.5%	74.7%	71.5%	70.2%	67.6%	68.3%	68.4%	70.0%	72.5%	75.6%	79.4%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment						Enrollment Projected		
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Mt. Airy	850	20	750	20	660	619	651	608	610	564	557	517	519	507	505
	Over (Under) State Rated Capacity				(210)	(251)	(219)	(262)	(260)	(306)	(313)	(353)	(351)	(363)	(365)
	Percent of STATE Capacity				75.9%	71.1%	74.8%	69.9%	70.1%	64.8%	64.0%	59.4%	59.7%	58.3%	58.0%
	Over (Under) Functional Capacity				(110)	(151)	(119)	(162)	(160)	(206)	(213)	(253)	(251)	(263)	(265)
	Percent of Functional Capacity				85.7%	80.4%	84.5%	79.0%	79.2%	73.2%	72.3%	67.1%	67.4%	65.8%	65.6%
New Windsor	510	30	400	30	377	396	392	370	360	345	344	329	322	308	307
	Over (Under) State Rated Capacity				(163)	(144)	(148)	(170)	(180)	(195)	(196)	(211)	(218)	(232)	(233)
	Percent of STATE Capacity				69.8%	73.3%	72.6%	68.5%	66.7%	63.9%	63.7%	60.9%	59.6%	57.0%	56.9%
	Over (Under) Functional Capacity				(53)	(34)	(38)	(60)	(70)	(85)	(86)	(101)	(108)	(122)	(123)
	Percent of Functional Capacity				87.7%	92.1%	91.2%	86.0%	83.7%	80.2%	80.0%	76.5%	74.9%	71.6%	71.4%
North Carroll	850	20	750	20	618	598	614	599	592	607	608	611	576	545	543
	Over (Under) State Rated Capacity				(252)	(272)	(256)	(271)	(278)	(263)	(262)	(259)	(294)	(325)	(327)
	Percent of STATE Capacity				71.0%	68.7%	70.6%	68.9%	68.0%	69.8%	69.9%	70.2%	66.2%	62.6%	62.4%
	Over (Under) Functional Capacity				(152)	(172)	(156)	(171)	(178)	(163)	(162)	(159)	(194)	(225)	(227)
	Percent of Functional Capacity				80.3%	77.7%	79.7%	77.8%	76.9%	78.8%	79.0%	79.4%	74.8%	70.8%	70.5%
Northwest	850	20	750	20	522	496	498	463	481	507	500	490	446	441	441
	Over (Under) State Rated Capacity				(348)	(374)	(372)	(407)	(389)	(363)	(370)	(380)	(424)	(429)	(429)
	Percent of STATE Capacity				60.0%	57.0%	57.2%	53.2%	55.3%	58.3%	57.5%	56.3%	51.3%	50.7%	50.7%
	Over (Under) Functional Capacity				(248)	(274)	(272)	(307)	(289)	(263)	(270)	(280)	(324)	(329)	(329)
	Percent of Functional Capacity				67.8%	64.4%	64.7%	60.1%	62.5%	65.8%	64.9%	63.6%	57.9%	57.3%	57.3%
Oklahoma Road	871	20	825	20	825	784	775	761	734	698	646	636	610	619	616
	Over (Under) State Rated Capacity				(66)	(107)	(116)	(130)	(157)	(193)	(245)	(255)	(281)	(272)	(275)
	Percent of STATE Capacity				92.6%	88.0%	87.0%	85.4%	82.4%	78.3%	72.5%	71.4%	68.5%	69.5%	69.1%
	Over (Under) Functional Capacity				(20)	(61)	(70)	(84)	(111)	(147)	(199)	(209)	(235)	(226)	(229)
	Percent of Functional Capacity				97.6%	92.8%	91.7%	90.1%	86.9%	82.6%	76.4%	75.3%	72.2%	73.3%	72.9%
Shiloh	871	20	825	20	670	663	666	654	642	648	629	606	568	557	554
	Over (Under) State Rated Capacity				(221)	(228)	(225)	(237)	(249)	(243)	(262)	(285)	(323)	(334)	(337)
	Percent of STATE Capacity				75.2%	74.4%	74.7%	73.4%	72.1%	72.7%	70.6%	68.0%	63.7%	62.5%	62.2%
	Over (Under) Functional Capacity				(175)	(182)	(179)	(191)	(203)	(197)	(216)	(239)	(277)	(288)	(291)
	Percent of Functional Capacity				79.3%	78.5%	78.8%	77.4%	76.0%	76.7%	74.4%	71.7%	67.2%	65.9%	65.6%
Sykesville	808	20	725	20	785	804	775	764	734	754	752	737	697	663	660
	Over (Under) State Rated Capacity				(43)	(24)	(53)	(64)	(94)	(74)	(76)	(91)	(131)	(165)	(168)
	Percent of STATE Capacity				94.8%	97.1%	93.6%	92.3%	88.6%	91.1%	90.8%	89.0%	84.2%	80.1%	79.7%
	Over (Under) Functional Capacity				40	59	30	19	(11)	9	7	(8)	(48)	(82)	(85)
	Percent of Functional Capacity				105.4%	107.9%	104.0%	102.6%	98.5%	101.2%	100.9%	98.9%	93.6%	89.0%	88.6%

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	6-8	Spec Ed	6-8	Spec Ed	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Westminster East	808	40	750	40	704	721	727	729	724	697	731	705	689	638	635	
	Over (Under) State Rated Capacity				(144)	(127)	(121)	(119)	(124)	(151)	(117)	(143)	(159)	(210)	(213)	
	Percent of STATE Capacity				83.0%	85.0%	85.7%	86.0%	85.4%	82.2%	86.2%	83.1%	81.3%	75.2%	74.9%	
	Over (Under) Functional Capacity				(86)	(69)	(63)	(61)	(66)	(93)	(59)	(85)	(101)	(152)	(155)	
	Percent of Functional Capacity				89.1%	91.3%	92.0%	92.3%	91.6%	88.2%	92.5%	89.2%	87.2%	80.8%	80.4%	
Westminster West	1126	20	1025	20	940	986	1001	1012	954	893	897	870	873	823	819	
	Over (Under) State Rated Capacity				(206)	(160)	(145)	(134)	(192)	(253)	(249)	(276)	(273)	(323)	(327)	
	Percent of STATE Capacity				82.0%	86.0%	87.3%	88.3%	83.2%	77.9%	78.3%	75.9%	76.2%	71.8%	71.5%	
	Over (Under) Functional Capacity				(105)	(59)	(44)	(33)	(91)	(152)	(148)	(175)	(172)	(222)	(226)	
	Percent of Functional Capacity				90.0%	94.4%	95.8%	96.8%	91.3%	85.5%	85.8%	83.3%	83.5%	78.8%	78.4%	
TOTAL	7544	210	6800	210	6101	6067	6099	5960	5831	5713	5664	5501	5300	5101	5080	
	Over (Under) State Rated Capacity				(1,653)	(1,687)	(1,655)	(1,794)	(1,923)	(2,041)	(2,090)	(2,253)	(2,454)	(2,653)	(2,674)	
	Percent of STATE Capacity				78.7%	78.2%	78.7%	76.9%	75.2%	73.7%	73.0%	70.9%	68.4%	65.8%	65.5%	
	Over (Under) Functional Capacity				(909)	(943)	(911)	(1,050)	(1,179)	(1,297)	(1,346)	(1,509)	(1,710)	(1,909)	(1,930)	
	Percent of Functional Capacity				87.0%	86.5%	87.0%	85.0%	83.2%	81.5%	80.8%	78.5%	75.6%	72.8%	72.5%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	6-8	Spec Ed	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Mt. Airy	850	20	750	20	660	619	651	608	610	564	557	517	519	507	505	
	Over (Under) State Rated Capacity				(210)	(251)	(219)	(262)	(260)	(306)	(313)	(353)	(351)	(363)	(365)	
	Percent of STATE Capacity				75.9%	71.1%	74.8%	69.9%	70.1%	64.8%	64.0%	59.4%	59.7%	58.3%	58.0%	
	Over (Under) Functional Capacity				(110)	(151)	(119)	(162)	(160)	(206)	(213)	(253)	(251)	(263)	(265)	
	Percent of Functional Capacity				85.7%	80.4%	84.5%	79.0%	79.2%	73.2%	72.3%	67.1%	67.4%	65.8%	65.6%	
Oklahoma Road	871	20	825	20	825	784	775	761	734	698	646	636	610	619	616	
	Over (Under) State Rated Capacity				(66)	(107)	(116)	(130)	(157)	(193)	(245)	(255)	(281)	(272)	(275)	
	Percent of STATE Capacity				92.6%	88.0%	87.0%	85.4%	82.4%	78.3%	72.5%	71.4%	68.5%	69.5%	69.1%	
	Over (Under) Functional Capacity				(20)	(61)	(70)	(84)	(111)	(147)	(199)	(209)	(235)	(226)	(229)	
	Percent of Functional Capacity				97.6%	92.8%	91.7%	90.1%	86.9%	82.6%	76.4%	75.3%	72.2%	73.3%	72.9%	
Sykesville	808	20	725	20	785	804	775	764	734	754	752	737	697	663	660	
	Over (Under) State Rated Capacity				(43)	(24)	(53)	(64)	(94)	(74)	(76)	(91)	(131)	(165)	(168)	
	Percent of STATE Capacity				94.8%	97.1%	93.6%	92.3%	88.6%	91.1%	90.8%	89.0%	84.2%	80.1%	79.7%	
	Over (Under) Functional Capacity				40	59	30	19	(11)	9	7	(8)	(48)	(82)	(85)	
	Percent of Functional Capacity				105.4%	107.9%	104.0%	102.6%	98.5%	101.2%	100.9%	98.9%	93.6%	89.0%	88.6%	
TOTALS	2529	60	2300	60	2270	2207	2201	2133	2078	2016	1955	1890	1826	1789	1781	
	Over (Under) State Rated Capacity				(319)	(382)	(388)	(456)	(511)	(573)	(634)	(699)	(763)	(800)	(808)	
	Percent of STATE Capacity				87.7%	85.2%	85.0%	82.4%	80.3%	77.9%	75.5%	73.0%	70.5%	69.1%	68.8%	
	Over (Under) Functional Capacity				(90)	(153)	(159)	(227)	(282)	(344)	(405)	(470)	(534)	(571)	(579)	
	Percent of Functional Capacity				96.2%	93.5%	93.3%	90.4%	88.1%	85.4%	82.8%	80.1%	77.4%	75.8%	75.5%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Westminster East	808	40	750	40	704	721	727	729	724	697	731	705	689	638	635
Over (Under) State Rated Capacity					(144)	(127)	(121)	(119)	(124)	(151)	(117)	(143)	(159)	(210)	(213)
Percent of STATE Capacity					83.0%	85.0%	85.7%	86.0%	85.4%	82.2%	86.2%	83.1%	81.3%	75.2%	74.9%
Over (Under) Functional Capacity					(86)	(69)	(63)	(61)	(66)	(93)	(59)	(85)	(101)	(152)	(155)
Percent of Functional Capacity					89.1%	91.3%	92.0%	92.3%	91.6%	88.2%	92.5%	89.2%	87.2%	80.8%	80.4%
Westminster West	1126	20	1025	20	940	986	1,001	1,012	954	893	897	870	873	823	819
Over (Under) State Rated Capacity					(206)	(160)	(145)	(134)	(192)	(253)	(249)	(276)	(273)	(323)	(327)
Percent of STATE Capacity					82.0%	86.0%	87.3%	88.3%	83.2%	77.9%	78.3%	75.9%	76.2%	71.8%	71.5%
Over (Under) Functional Capacity					(105)	(59)	(44)	(33)	(91)	(152)	(148)	(175)	(172)	(222)	(226)
Percent of Functional Capacity					90.0%	94.4%	95.8%	96.8%	91.3%	85.5%	85.8%	83.3%	83.5%	78.8%	78.4%
TOTALS	1934	60	1775	60	1,644	1,707	1,728	1,741	1,678	1,590	1,628	1,575	1,562	1,461	1,454
Over (Under) State Rated Capacity					(350)	(287)	(266)	(253)	(316)	(404)	(366)	(419)	(432)	(533)	(540)
Percent of STATE Capacity					82.4%	85.6%	86.7%	87.3%	84.2%	79.7%	81.6%	79.0%	78.3%	73.3%	72.9%
Over (Under) Functional Capacity					(191)	(128)	(107)	(94)	(157)	(245)	(207)	(260)	(273)	(374)	(381)
Percent of Functional Capacity					89.6%	93.0%	94.2%	94.9%	91.4%	86.6%	88.7%	85.8%	85.1%	79.6%	79.2%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2014-2023

MIDDLE SCHOOLS
Southcentral/west

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
New Windsor	510	30	400	30	377	396	392	370	360	345	344	329	322	308	307	
	Over (Under) State Rated Capacity				(163)	(144)	(148)	(170)	(180)	(195)	(196)	(211)	(218)	(232)	(233)	
	Percent of STATE Capacity				69.8%	73.3%	72.6%	68.5%	66.7%	63.9%	63.7%	60.9%	59.6%	57.0%	56.9%	
	Over (Under) Functional Capacity				(53)	(34)	(38)	(60)	(70)	(85)	(86)	(101)	(108)	(122)	(123)	
	Percent of Functional Capacity				87.7%	92.1%	91.2%	86.0%	83.7%	80.2%	80.0%	76.5%	74.9%	71.6%	71.4%	
Mt. Airy	850	20	750	20	660	619	651	608	610	564	557	517	519	507	505	
	Over (Under) State Rated Capacity				(210)	(251)	(219)	(262)	(260)	(306)	(313)	(353)	(351)	(363)	(365)	
	Percent of STATE Capacity				75.9%	71.1%	74.8%	69.9%	70.1%	64.8%	64.0%	59.4%	59.7%	58.3%	58.0%	
	Over (Under) Functional Capacity				(110)	(151)	(119)	(162)	(160)	(206)	(213)	(253)	(251)	(263)	(265)	
	Percent of Functional Capacity				85.7%	80.4%	84.5%	79.0%	79.2%	73.2%	72.3%	67.1%	67.4%	65.8%	65.6%	
Sykesville	808	20	725	20	785	804	775	764	734	754	752	737	697	663	660	
	Over (Under) State Rated Capacity				(43)	(24)	(53)	(64)	(94)	(74)	(76)	(91)	(131)	(165)	(168)	
	Percent of STATE Capacity				94.8%	97.1%	93.6%	92.3%	88.6%	91.1%	90.8%	89.0%	84.2%	80.1%	79.7%	
	Over (Under) Functional Capacity				40	59	30	19	(11)	9	7	(8)	(48)	(82)	(85)	
	Percent of Functional Capacity				105.4%	107.9%	104.0%	102.6%	98.5%	101.2%	100.9%	98.9%	93.6%	89.0%	88.6%	
TOTALS	2168	70	1875	70	1822	1,819	1818	1742	1704	1663	1653	1583	1538	1478	1,472	
	Over (Under) State Rated Capacity				(416)	(419)	(420)	(496)	(534)	(575)	(585)	(655)	(700)	(760)	(766)	
	Percent of STATE Capacity				81.4%	81.3%	81.2%	77.8%	76.1%	74.3%	73.9%	70.7%	68.7%	66.0%	65.8%	
	Over (Under) Functional Capacity				(123)	(126)	(127)	(203)	(241)	(282)	(292)	(362)	(407)	(467)	(473)	
	Percent of Functional Capacity				93.7%	93.5%	93.5%	89.6%	87.6%	85.5%	85.0%	81.4%	79.1%	76.0%	75.7%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
North Carroll	850	20	750	20	618	598	614	599	592	607	608	611	576	545	543
	Over (Under) State Rated Capacity				(252)	(272)	(256)	(271)	(278)	(263)	(262)	(259)	(294)	(325)	(327)
	Percent of STATE Capacity				71.0%	68.7%	70.6%	68.9%	68.0%	69.8%	69.9%	70.2%	66.2%	62.6%	62.4%
	Over (Under) Functional Capacity				(152)	(172)	(156)	(171)	(178)	(163)	(162)	(159)	(194)	(225)	(227)
	Percent of Functional Capacity				80.3%	77.7%	79.7%	77.8%	76.9%	78.8%	79.0%	79.4%	74.8%	70.8%	70.5%
Shiloh	871	20	825	20	670	663	666	654	642	648	629	606	568	557	554
	Over (Under) State Rated Capacity				(221)	(228)	(225)	(237)	(249)	(243)	(262)	(285)	(323)	(334)	(337)
	Percent of STATE Capacity				75.2%	74.4%	74.7%	73.4%	72.1%	72.7%	70.6%	68.0%	63.7%	62.5%	62.2%
	Over (Under) Functional Capacity				(175)	(182)	(179)	(191)	(203)	(197)	(216)	(239)	(277)	(288)	(291)
	Percent of Functional Capacity				79.3%	78.5%	78.8%	77.4%	76.0%	76.7%	74.4%	71.7%	67.2%	65.9%	65.6%
TOTALS	1721	40	1575	40	1,288	1,261	1,280	1,253	1,234	1,255	1,237	1,217	1,144	1,102	1,097
	Over (Under) State Rated Capacity				(473)	(500)	(481)	(508)	(527)	(506)	(524)	(544)	(617)	(659)	(664)
	Percent of STATE Capacity				73.1%	71.6%	72.7%	71.2%	70.1%	71.3%	70.2%	69.1%	65.0%	62.6%	62.3%
	Over (Under) Functional Capacity				(327)	(354)	(335)	(362)	(381)	(360)	(378)	(398)	(471)	(513)	(518)
	Percent of Functional Capacity				79.8%	78.1%	79.3%	77.6%	76.4%	77.7%	76.6%	75.4%	70.8%	68.2%	67.9%

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023

MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
New Windsor	510	30	400	30	377	396	392	370	360	345	344	329	322	308	307	
Over (Under) State Rated Capacity					(163)	(144)	(148)	(170)	(180)	(195)	(196)	(211)	(218)	(232)	(233)	
Percent of STATE Capacity					69.8%	73.3%	72.6%	68.5%	66.7%	63.9%	63.7%	60.9%	59.6%	57.0%	56.9%	
Over (Under) Functional Capacity					(53)	(34)	(38)	(60)	(70)	(85)	(86)	(101)	(108)	(122)	(123)	
Percent of Functional Capacity					87.7%	92.1%	91.2%	86.0%	83.7%	80.2%	80.0%	76.5%	74.9%	71.6%	71.4%	
Northwest	850	20	750	20	522	496	498	463	481	507	500	490	446	441	441	
Over (Under) State Rated Capacity					(348)	(374)	(372)	(407)	(389)	(363)	(370)	(380)	(424)	(429)	(429)	
Percent of STATE Capacity					60.0%	57.0%	57.2%	53.2%	55.3%	58.3%	57.5%	56.3%	51.3%	50.7%	50.7%	
Over (Under) Functional Capacity					(248)	(274)	(272)	(307)	(289)	(263)	(270)	(280)	(324)	(329)	(329)	
Percent of Functional Capacity					67.8%	64.4%	64.7%	60.1%	62.5%	65.8%	64.9%	63.6%	57.9%	57.3%	57.3%	
TOTALS	1360	50	1150	50	899	892	890	833	841	852	844	819	768	749	748	
Over (Under) State Rated Capacity					(511)	(518)	(520)	(577)	(569)	(558)	(566)	(591)	(642)	(661)	(662)	
Percent of STATE Capacity					63.8%	63.3%	63.1%	59.1%	59.6%	60.4%	59.9%	58.1%	54.5%	53.1%	53.0%	
Over (Under) Functional Capacity					(301)	(308)	(310)	(367)	(359)	(348)	(356)	(381)	(432)	(451)	(452)	
Percent of Functional Capacity					74.9%	74.3%	74.2%	69.4%	70.1%	71.0%	70.3%	68.3%	64.0%	62.4%	62.3%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023
HIGH SCHOOLS

School	Capacity			Enrollment		Enrollment						Enrollment		
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023
Century	1267	30	1297	1128	1106	1071	1051	1071	1059	1045	1018	1010	1022	990
	Over (Under) State Rated Capacity			(169)	(191)	(226)	(246)	(226)	(238)	(252)	(279)	(287)	(275)	(307)
	Percent of STATE Capacity			87.0%	85.3%	82.6%	81.0%	82.6%	81.6%	80.6%	78.5%	77.9%	78.8%	76.3%
Francis Scott Key	1224	30	1254	999	981	969	958	934	938	925	887	926	904	888
	Over (Under) State Rated Capacity			(255)	(273)	(285)	(296)	(320)	(316)	(329)	(367)	(328)	(350)	(366)
	Percent of STATE Capacity			79.7%	78.2%	77.3%	76.4%	74.5%	74.8%	73.8%	70.7%	73.8%	72.1%	70.8%
Liberty	1118	20	1138	1061	1064	1093	1104	1114	1090	1061	1019	1000	926	889
	Over (Under) State Rated Capacity			(77)	(74)	(45)	(34)	(24)	(48)	(77)	(119)	(138)	(212)	(249)
	Percent of STATE Capacity			93.2%	93.5%	96.0%	97.0%	97.9%	95.8%	93.2%	89.5%	87.9%	81.4%	78.1%
Manchester Valley	1267	30	1297	761	787	768	765	763	755	775	738	763	771	749
	Over (Under) State Rated Capacity			(398)	(372)	(391)	(394)	(396)	(404)	(384)	(421)	(396)	(388)	(410)
	Percent of STATE Capacity			58.7%	60.7%	59.2%	59.0%	58.8%	58.2%	59.8%	56.9%	58.8%	59.4%	57.7%
North Carroll	1139	20	1159	750	718	704	717	726	715	718	702	707	693	671
	Over (Under) State Rated Capacity			(409)	(441)	(455)	(442)	(433)	(444)	(441)	(457)	(452)	(466)	(488)
	Percent of STATE Capacity			64.7%	61.9%	60.7%	61.9%	62.6%	61.7%	61.9%	60.6%	61.0%	59.8%	57.9%
South Carroll	1309	30	1339	1091	1116	1081	1130	1133	1108	1102	1075	1022	984	961
	Over (Under) State Rated Capacity			(248)	(223)	(258)	(209)	(206)	(231)	(237)	(264)	(317)	(355)	(378)
	Percent of STATE Capacity			81.5%	83.3%	80.7%	84.4%	84.6%	82.7%	82.3%	80.3%	76.3%	73.5%	71.8%
Westminster	1798	40	1838	1580	1529	1499	1446	1473	1478	1479	1471	1383	1372	1327
	Over (Under) State Rated Capacity			(258)	(309)	(339)	(392)	(365)	(360)	(359)	(367)	(455)	(466)	(511)
	Percent of STATE Capacity			86.0%	83.2%	81.6%	78.7%	80.1%	80.4%	80.5%	80.0%	75.2%	74.6%	72.2%
Winters Mill	1267	30	1297	1100	1093	1104	1077	1114	1141	1116	1134	1107	1117	1099
	Over (Under) State Rated Capacity			(197)	(204)	(193)	(220)	(183)	(156)	(181)	(163)	(190)	(180)	(198)
	Percent of STATE Capacity			84.8%	84.3%	85.1%	83.0%	85.9%	88.0%	86.0%	87.4%	85.4%	86.1%	84.7%
TOTALS	10,389	230	10,619	8,470	8,394	8,289	8,248	8,328	8,284	8,221	8,044	7,918	7,789	7,574
	Over (Under) State Rated Capacity			(2,149)	(2,225)	(2,330)	(2,371)	(2,291)	(2,335)	(2,398)	(2,575)	(2,701)	(2,830)	(3,045)
	Percent of STATE Capacity			79.8%	79.0%	78.1%	77.7%	78.4%	78.0%	77.4%	75.8%	74.6%	73.3%	71.3%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2014-2023

HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023
Century	1267	30	1297	1128	1106	1071	1051	1071	1059	1045	1018	1010	1022	990
	Over (Under) State Rated Capacity			(169)	(191)	(226)	(246)	(226)	(238)	(252)	(279)	(287)	(275)	(307)
	Percent of STATE Capacity			87.0%	85.3%	82.6%	81.0%	82.6%	81.6%	80.6%	78.5%	77.9%	78.8%	76.3%
Liberty	1118	20	1138	1061	1064	1093	1104	1114	1090	1061	1019	1000	926	889
	Over (Under) State Rated Capacity			(57)	(54)	(25)	(14)	(4)	(28)	(57)	(99)	(118)	(192)	(229)
	Percent of STATE Capacity			93.2%	93.5%	96.0%	97.0%	97.9%	95.8%	93.2%	89.5%	87.9%	81.4%	78.1%
South Carroll	1309	30	1339	1091	1116	1081	1130	1133	1108	1102	1075	1022	984	961
	Over (Under) State Rated Capacity			(218)	(193)	(228)	(179)	(176)	(201)	(207)	(234)	(287)	(325)	(348)
	Percent of STATE Capacity			81.5%	83.3%	80.7%	84.4%	84.6%	82.7%	82.3%	80.3%	76.3%	73.5%	71.8%
TOTALS	3694	80	3774	3280	3286	3245	3285	3318	3257	3208	3112	3032	2932	2840
	Over (Under) State Rated Capacity			(494)	(488)	(529)	(489)	(456)	(517)	(566)	(662)	(742)	(842)	(934)
	Percent of STATE Capacity			86.9%	87.1%	86.0%	87.0%	87.9%	86.3%	85.0%	82.5%	80.3%	77.7%	75.3%

Northwestern Area

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023
Francis Scott Key	1224	30	1254	999	981	969	958	934	938	925	887	926	904	888
	Over (Under) State Rated Capacity			(255)	(273)	(285)	(296)	(320)	(316)	(329)	(367)	(328)	(350)	(366)
	Percent of STATE Capacity			79.7%	78.2%	77.3%	76.4%	74.5%	74.8%	73.8%	70.7%	73.8%	72.1%	70.8%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2014-2023
HIGH SCHOOLS

Northeastern Area

School	Capacity			Enrollment		Enrollment								Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023	
Manchester Valley	1267	30	1297	761	787	768	765	763	755	775	738	763	771	749	
	Over (Under) State Rated Capacity			(398)	(372)	(391)	(394)	(396)	(404)	(384)	(421)	(396)	(388)	(410)	
	Percent of STATE Capacity			58.7%	60.7%	59.2%	59.0%	58.8%	58.2%	59.8%	56.9%	58.8%	59.4%	57.7%	
North Carroll	1139	20	1159	750	718	704	717	726	715	718	702	707	693	671	
	Over (Under) State Rated Capacity			(409)	(441)	(455)	(442)	(433)	(444)	(441)	(457)	(452)	(466)	(488)	
	Percent of STATE Capacity			64.7%	61.9%	60.7%	61.9%	62.6%	61.7%	61.9%	60.6%	61.0%	59.8%	57.9%	
TOTALS	2406	50	2456	1511	1505	1472	1482	1489	1470	1493	1440	1470	1464	1420	
	Over (Under) State Rated Capacity			(945)	(951)	(984)	(974)	(967)	(986)	(963)	(1,016)	(986)	(992)	(1,036)	
	Percent of STATE Capacity			61.5%	61.3%	59.9%	60.3%	60.6%	59.9%	60.8%	58.6%	59.9%	59.6%	57.8%	

Westminster Area

School	Capacity			Enrollment		Enrollment								Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023	
Westminster	1798	40	1838	1580	1529	1499	1446	1473	1478	1479	1471	1383	1372	1327	
	Over (Under) State Rated Capacity			(258)	(309)	(339)	(392)	(365)	(360)	(359)	(367)	(455)	(466)	(511)	
	Percent of STATE Capacity			86.0%	83.2%	81.6%	78.7%	80.1%	80.4%	80.5%	80.0%	75.2%	74.6%	72.2%	
Winters Mill	1267	30	1297	1100	1093	1104	1077	1114	1141	1116	1134	1107	1117	1099	
	Over (Under) State Rated Capacity			(197)	(204)	(193)	(220)	(183)	(156)	(181)	(163)	(190)	(180)	(198)	
	Percent of STATE Capacity			84.8%	84.3%	85.1%	83.0%	85.9%	88.0%	86.0%	87.4%	85.4%	86.1%	84.7%	
TOTALS	3065	70	3135	2680	2622	2603	2523	2587	2619	2595	2605	2490	2489	2426	
	Over (Under) State Rated Capacity			(455)	(513)	(532)	(612)	(548)	(516)	(540)	(530)	(645)	(646)	(709)	
	Percent of STATE Capacity			85.5%	83.6%	83.0%	80.5%	82.5%	83.5%	82.8%	83.1%	79.4%	79.4%	77.4%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Attendance Report (2013 Sept. 30th submission data, Printed on 11/20/2013 3:53:52 PM)

Capacity			Elementary Head Count									F.T.E. Totals			
State	PK	SpEd	School Name	Pre-K	K	1	2	3	4	5	Total Head Count	Pre-K	K	1-5	Total PreK-5
548	0	50	Carrolltowne	30	76	78	81	94	103	87	549	15	76	443	534
320	0	0	Charles Carroll	0	42	40	43	52	47	46	270	0	42	228	270
550	20	0	Cranberry Station	18	93	74	83	66	76	86	496	9	93	385	487
571	20	0	Ebb Valley	14	91	83	79	78	90	73	508	7	91	403	501
570	0	0	Eldersburg Elem	14	81	81	77	82	72	89	496	7	81	401	489
548	0	0	Elmer Wolfe	21	57	62	63	65	65	72	405	10.5	57	327	394.5
525	0	0	Freedom Elem	0	52	81	73	85	106	94	491	0	52	439	491
527	0	0	Friendship Valley	0	94	81	78	75	85	99	512	0	94	418	512
526	0	50	Hampstead	20	37	46	59	62	67	69	360	10	37	303	350
731	0	0	Linton Springs	16	86	108	106	97	106	116	635	8	86	533	627
707	20	0	Manchester Elem	20	81	105	78	105	92	103	584	10	81	483	574
616	0	0	Mechanicsville	14	78	62	90	96	100	113	553	7	78	461	546
598	0	0	Mount Airy Elem	0	0	0	0	150	173	172	495	0	0	495	495
590	20	0	Parr's Ridge	17	137	136	169	0	0	0	459	8.5	137	305	450.5
571	0	0	Piney Ridge	0	102	100	84	113	95	116	610	0	102	508	610
548	20	40	Robert Moton	38	62	68	62	67	70	50	417	19	62	317	398
594	20	40	Runnymede	23	80	95	89	78	93	68	526	11.5	80	423	514.5
527	0	0	Sandymount	15	68	81	65	69	76	81	455	7.5	68	372	447.5
593	0	0	Spring Garden	19	89	95	93	90	82	75	543	9.5	89	435	533.5
550	20	0	Taneytown	21	64	90	66	72	69	67	449	10.5	64	364	438.5
593	0	0	Westminster Elem	16	88	74	74	86	85	95	518	8	88	414	510
571	20	0	William Winchester	16	114	96	106	92	109	114	647	8	114	517	639
662	0	60	Winfield	24	84	71	91	88	102	101	561	12	84	453	549
13136	160	240	Total Elem	356	1756	1807	1809	1862	1963	1986	11539	178	1756	9427	11361

Capacity			Middle School Head Count					F.T.E. Totals	
State 6-8	Local 6-8	SpEd	School Name	5	6	7	8	Total Head Count	Current FTE
0	0	0	Crossroads	0	1	2	5	8	8
808	750	40	East Middle	0	224	248	232	704	704
850	750	20	Mount Airy Middle	0	226	183	251	660	660
510	400	30	New Windsor	0	138	128	111	377	377
850	750	20	North Carroll Middle	0	219	185	214	618	618
850	750	20	Northwest Middle	0	193	161	168	522	522
871	825	20	Oklahoma Road	0	260	275	290	825	825
871	825	20	Shiloh	0	223	216	231	670	670
808	725	20	Sykesville Middle	0	265	268	252	785	785
1126	1025	20	West Middle	0	304	318	318	940	940
7544	6800	210	Total Middle	0	2053	1984	2072	6109	6109

Capacity			High School Head Count					F.T.E. Totals		
State 9-12	Local 9-12	SpEd	School Name	8	9	10	11	12	Total Head Count	Current FTE
1267	0	30	Century	0	261	293	309	265	1128	1128
1224	0	30	Francis Scott Key	0	253	290	234	222	999	999
1118	0	20	Liberty	0	249	263	262	287	1061	1061
1267	0	30	Manchester Valley	0	185	215	193	168	761	761
1139	0	20	North Carroll High	0	183	175	182	210	750	750
1309	0	30	South Carroll	0	277	255	287	272	1091	1091
1798	0	40	Westminster High	0	404	402	385	389	1580	1580
1267	0	30	Winters Mill	0	271	293	279	257	1100	1099.5
10389	0	230	Total High	0	2083	2186	2131	2070	8470	8469.5

Special School Head Count															F.T.E. Totals		
School Name	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	34	Total Head Count	Current FTE
Carroll Springs	16	1	4	0	2	3	4	3	1	2	2	2	4	11	0	55	39
Flexible Support	0	0	0	0	0	0	0	0	0	0	3	2	20	22	0	47	47
Gateway	0	0	0	0	0	0	0	0	0	0	14	20	17	13	0	64	64
Post Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	33	33
PRIDE	0	0	5	4	1	2	2	0	0	0	0	0	0	0	0	14	14
Total Special	16	1	9	4	3	5	6	3	1	2	19	24	41	79	0	213	197

Totals			
Total Elementary Schools (Pre-K)	356	FTE Elementary (Pre-K)	178
Total Elementary Schools (K-5)	11183	FTE Elementary (K-5)	11183
Total Middle Schools	6109	FTE Middle Schools	6109
Total High Schools	8470	FTE High Schools	8469.5
Total Special Schools	213	FTE Special Schools	197
Total Non-Public	59	FTE Non-Public	0
Total (PreK-12 excluding Non-Public)	26331	Total FTE	26136.5

FEEDER PATTERNS

ELEMENTARY TO MIDDLE

	2013	2014-2022
MT. AIRY MIDDLE		
MT. AIRY ELEMENTARY	100.00%	100.00%
WINFIELD ELEMENTARY	38.00%	30.00%
NEW WINDSOR MIDDLE		
ELMER WOLFE ELEMENTARY	86.00%	84.00%
RUNNYMEDE ELEMENTARY	12.00%	12.00%
WINFIELD ELEMENTARY	49.00%	54.00%
NORTH CARROLL MIDDLE		
EBB VALLEY ELEMENTARY	100.00%	100.00%
HAMPSTEAD ELEMENTARY	13.00%	18.00%
MANCHESTER ELEMENTARY	100.00%	100.00%
NORTHWEST MIDDLE		
ELMER WOLFE ELEMENTARY	14.00%	16.00%
RUNNYMEDE ELEMENTARY	88.00%	88.00%
TANEYTOWN ELEMENTARY	100.00%	100.00%
OKLAHOMA ROAD MIDDLE		
CARROLLTOWN ELEMENTARY	100.00%	100.00%
ELDERSBURG ELEMENTARY	69.00%	62.00%
FREEDOM ELEMENTARY	100.00%	100.00%
SHILOH MIDDLE		
HAMPSTEAD ELEMENTARY	87.00%	82.00%
SANDYMOUNT ELEMENTARY	100.00%	100.00%
SPRING GARDEN ELEMENTARY	100.00%	100.00%
SYKESVILLE MIDDLE		
ELDERSBURG ELEMENTARY	31.00%	38.00%
LINTON SPRINGS ELEMENTARY	100.00%	100.00%
PINEY RIDGE ELEMENTARY	100.00%	100.00%
WINFIELD ELEMENTARY	13.00%	16.00%
WESTMINSTER EAST MIDDLE		
CHARLES CARROLL ELEMENTARY	100.00%	100.00%
CRANBERRY STATION ELEMENTARY	100.00%	100.00%
ROBERT MOTON ELEMENTARY	55.00%	55.00%
WILLIAM WINCHESTER ELEMENTARY	80.00%	81.00%
WESTMINSTER WEST MIDDLE		
FRIENDSHIP VALLEY ELEMENTARY	100.00%	100.00%
MECHANICSVILLE ELEMENTARY	100.00%	100.00%
ROBERT MOTON ELEMENTARY	45.00%	45.00%
WESTMINSTER ELEMENTARY	100.00%	100.00%
WILLIAM WINCHESTER ELEMENTARY	20.00%	19.00%

MIDDLE TO HIGH

	2013	2014-2022
CENTURY HIGH		
SYKESVILLE MIDDLE	100.00%	100.00%
FRANCIS SCOTT KEY		
NEW WINDSOR MIDDLE	49.00%	53.00%
NORTHWEST MIDDLE	100.00%	100.00%
LIBERTY HIGH		
OKLAHOMA ROAD MIDDLE	100.00%	100.00%
MANCHESTER VALLEY HIGH		
NORTH CARROLL MIDDLE	82.00%	84.00%
NORTH CARROLL HIGH		
NORTH CARROLL MIDDLE	18.00%	16.00%
SHILOH MIDDLE	68.00%	70.00%
SOUTH CARROLL HIGH		
MT. AIRY MIDDLE	100.00%	100.00%
NEW WINDSOR MIDDLE	51.00%	47.00%
WESTMINSTER HIGH		
WEST MIDDLE	94.00%	95.00%
SHILOH MIDDLE	32.00%	30.00%
WINTERS MILL HIGH		
EAST MIDDLE	100.00%	100.00%
WEST MIDDLE	6.00%	5.00%