



Carroll County Public Schools  
Building the Future

# Enrollment Projections

2015-16 to 2024-25

*Prepared by Department of Facilities Management*

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## **2015 – 16 TO 2024 – 25 Enrollment Projections Packet**

- Page 3      **Birth to Kindergarten Ratios**  
Historical and projected kindergarten enrollments are listed.
- Page 4      **Comparison Chart – Enrollment/Projections 2014-15**  
Chart compares September 30, 2014 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5      **Historical Enrollments**  
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6      **Projection Summary, 2015– 16 to 2024-25**  
Identifies current enrollment as of September 30, 2014, and projected enrollment by school level from 2015-16 to 2024-25.
- Page 7-14      **Elementary Projections**  
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. State rated building capacity as well as the number of relocatable classrooms is identified for each school. F.T.E. (Full time equivalency) is calculated as follows:  
Students grades K-12 = 1.0 F.T.E.  
Pre-K students = 0.5 F.T.E.
- Pages 15-21      **Secondary Projections**  
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6<sup>th</sup> graders entering middle school and the number of future 9<sup>th</sup> graders entering a high school.

**2015 – 16 TO 2024 – 25**  
**Enrollment Projections Packet**  
(continued)

- Page 22-28    **Utilization Percentages – Elementary Schools**  
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 29-35    **Utilization Percentages – Middle schools**  
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 36-38    **Utilization Percentages – High Schools**  
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 39-41    **Enrollment Report Period ending 9/30/14**  
2015-16 to 2024-25 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 42    **Feeder Patterns, Elementary to Middle and Middle to High**  
The percentage of elementary school’s 5<sup>th</sup> grade “feeding” to a middle school and the percentage of each middle school’s 8<sup>th</sup> grade “feeding” to a high school.

**Carroll County Public Schools, October, 2014  
KINDERGARTEN / BIRTH RATIOS**

YEAR	BIRTHS	YEAR	KDGN	RATIO	
1982	1476	1987	1714	116.12%	
1983	1511	1988	1744	115.42%	
1984	1537	1989	1780	115.81%	
1985	1715	1990	1846	107.64%	
1986	1692	1991	1817	107.39%	
1987	1807	1992	1910	105.70%	
1988	1854	1993	1913	103.18%	
1989	2012	1994	2023	100.55%	
1990	1968	1995	2019	102.59%	
1991	1916	1996	1985	103.60%	
1992	1817	1997	1924	105.89%	
1993	1782	1998	1886	105.84%	
1994	1857	1999	1815	97.74%	
1995	1812	2000	1794	99.01%	<b>Historical</b>
1996	1913	2001	1818	95.03%	<b>Birth - Kindergarten</b>
1997	1827	2002	1766	96.66%	<b>Succession Ratios</b>
1998 T	1771	2003	1930	108.98%	
1999 T	1705	2004	1755	102.93%	<u>5-3-2</u>
2000 T	1695	2005	1881	110.97%	100.19%
2001 T	1744	2006	1853	106.25%	
2002*	1921	2007	1949	101.46%	<u>6-4</u>
2003*	1910	2008	1887	98.80%	101.66%
2004*	1984	2009	1884	94.96%	
2005*	1949	2010	1849	94.87%	
2006*	1933	2011	1780	92.08%	<u>4 Year Avg</u>
2007*	1857	2012	1744	93.91%	97.13%
2008*	1767	2013	1755	99.32%	
2009*	1619	2014	1671	103.21%	
2010*	1588	2015	1581	99.58%	<u>10 Year Avg.</u>
2011*	1577	2016	1570	99.58%	99.58%
2012*	1600	2017	1593	99.58%	
2013*	1543	2018	1537	99.58%	
2014*	1590	2019	1583	99.58%	
2015*	1650	2020	1643	99.58%	
2016*	1710	2021	1703	99.58%	
2017*	1770	2022	1763	99.58%	
2018*	1830	2023	1822	99.58%	
2019	1890	2024	1882	99.58%	

T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006

Births and Enrollments highlighted in gray are projected.

\* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.

**COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2014--15**

<b>GRADE</b>	<b>2014-15 ACTUALS</b>	<b>CCPS PROJECTIONS</b>	<b>STATE PROJECTIONS</b>
PRE-K	346	394	*
<b>TOTAL K</b>	<b>1,671</b>	<b>1,613</b>	<b>1,550</b>
1	1,780	1,799	1,770
2	1,819	1,807	1,810
3	1,830	1,831	1,860
4	1,876	1,883	1,880
5	1,962	1,974	1,990
6	2,000	2,010	2,030
7	2,053	2,067	2,080
8	1,969	1,990	2,010
9	2,177	2,210	2,230
10	1,984	1,995	2,020
11	2,264	2,172	2,210
12	1,955	2,017	2,100
CARR. SPRINGS	50	43	**
PRIDE	16	14	**
POST SECONDARY	30	43	**
GATEWAY	62	63	**
FLEXIBLE SUPPORT	26	46	
CROSSROADS	9	8	
<b>TOTAL</b>	<b>25,879</b>	<b>25,979</b>	<b>25,540</b>
PRE-K	346	394	*
K-5	10,938	10,907	10,860
6-8	6,022	6,067	6,120
9-12	8,380	8,394	8,560
CARR. SPRINGS	50	43	**
PRIDE	16	14	**
POST SECONDARY	30	43	**
GATEWAY	62	63	**
FLEXIBLE SUPPORT	26	46	
CROSSROADS	9	8	
<b>TOTAL (No PreK)</b>	<b>25,533</b>	<b>25,531</b>	<b>25,540</b>
<b>TOTAL (with PreK)</b>	<b>25,879</b>	<b>25,979</b>	<b>NA</b>
<b>TOTAL FTE</b>	<b>25,706</b>	<b>25,782</b>	<b>NA</b>

State Projections prepared by Maryland Department of Planning  
Differences in State Totals are a result of rounding to the nearest 10

\* Not included in state totals

\*\*Included in grade level figures



**PROJECTION SUMMARY, 2014-'15 to 2023-'24**

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL											
2014-15	346	10938	6022	8380	25340	25686	62	9	16	50	30	26	25879	25706	
2015-16	394	10640	6048	8316	25005	25399	61	9	16	49	30	26	25590	25393	-313
2016-17	394	10412	5908	8175	24495	24889	60	9	16	48	29	25	25076	24879	-514
2017-18	394	10230	5785	8241	24256	24650	59	9	15	48	29	25	24835	24638	-241
2018-19	394	9981	5687	8199	23867	24261	59	9	15	47	28	25	24443	24246	-392
2019-20	394	9813	5629	8131	23572	23966	58	8	15	47	28	24	24146	23949	-297
2020-21	394	9771	5529	7962	23262	23656	57	8	15	46	28	24	23834	23637	-312
2021-22	394	9894	5317	7848	23058	23452	57	8	15	46	27	24	23629	23432	-205
2022-23	394	10089	5135	7711	22935	23329	56	8	15	45	27	24	23504	23307	-125
2023-24	394	10319	5044	7579	22942	23336	56	8	15	45	27	24	23511	23314	7
2024-25	394	10675	5000	7368	23044	23438	57	8	15	46	27	24	23614	23417	102

CARROLLTOWNE EL			
STATE	CAP	598	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF					
11-12A	80	90.2%	92	97.3%	108	93.9%	77	104.3%	96	100.0%	111	564	23	587	576	
12-13A	75	101.3%	81	97.8%	90	98.1%	106	107.8%	83	97.9%	94	529	38	567	548	-28
13-14A	76	104.0%	78	100.0%	81	104.4%	94	97.2%	103	104.8%	87	519	30	549	534	-14
14-15A	80	106.6%	81	91.0%	71	101.2%	82	98.9%	93	96.1%	99	506	28	534	520	-14
15-16	71	100.5%	80	96.5%	78	99.4%	71	102.0%	84	99.7%	93	477	30	507	492	-28
16-17	71	100.5%	71	96.5%	78	99.4%	78	102.0%	72	99.7%	83	453	30	483	468	-23
17-18	72	100.5%	71	96.5%	69	99.4%	77	102.0%	79	99.7%	72	441	30	471	456	-13
18-19	69	100.5%	72	96.5%	69	99.4%	68	102.0%	79	99.7%	79	437	30	467	452	-4
19-20	71	100.5%	69	96.5%	70	99.4%	68	102.0%	70	99.7%	79	427	30	457	442	-9
20-21	74	100.5%	71	96.5%	67	99.4%	69	102.0%	70	99.7%	70	421	30	451	436	-6
21-22	77	100.5%	74	96.5%	69	99.4%	67	102.0%	71	99.7%	70	427	30	457	442	0
22-23	79	100.5%	77	96.5%	72	99.4%	68	102.0%	68	99.7%	71	435	30	465	450	14
23-24	82	100.5%	79	96.5%	75	99.4%	71	102.0%	70	99.7%	68	445	30	475	460	18
24-25	85	100.5%	82	96.5%	77	99.4%	74	102.0%	73	99.7%	70	461	30	491	476	26
5-3-2	1.0474	0.9508	1.0158	1.0018	0.9909											
6-4	1.0555	0.9462	1.0252	0.9823	0.9960											
4 Yr. Avg.	1.0051	0.9654	0.9943	1.0205	0.9971											

CHARLES CARROLL EL			
STATE	CAP	320	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK - 5 TOTAL	BUDGET FTE	DIFF					
11-12A	47	101.9%	53	106.1%	52	100.0%	46	102.3%	44	98.5%	65	307	0	307	307	
12-13A	47	95.7%	45	100.0%	53	96.2%	50	102.2%	47	97.7%	43	285	0	285	285	-22
13-14A	42	85.1%	40	95.6%	43	98.1%	52	94.0%	47	97.9%	46	270	0	270	270	-15
14-15A	36	102.4%	43	112.5%	45	97.7%	42	111.5%	58	100.0%	47	271	0	271	271	1
15-16	39	96.3%	35	103.5%	45	98.0%	44	102.5%	43	98.5%	57	262	0	262	262	-9
16-17	39	96.3%	38	103.5%	36	98.0%	44	102.5%	45	98.5%	42	244	0	244	244	-19
17-18	39	96.3%	38	103.5%	39	98.0%	35	102.5%	45	98.5%	45	240	0	240	240	-4
18-19	38	96.3%	38	103.5%	39	98.0%	38	102.5%	36	98.5%	44	233	0	233	233	-7
19-20	39	96.3%	37	103.5%	39	98.0%	38	102.5%	39	98.5%	36	227	0	227	227	-6
20-21	41	96.3%	38	103.5%	38	98.0%	38	102.5%	39	98.5%	38	232	0	232	232	5
21-22	42	96.3%	39	103.5%	39	98.0%	37	102.5%	39	98.5%	38	235	0	235	235	3
22-23	44	96.3%	40	103.5%	41	98.0%	38	102.5%	38	98.5%	38	240	0	240	240	5
23-24	45	96.3%	42	103.5%	42	98.0%	40	102.5%	39	98.5%	37	246	0	246	246	6
24-25	47	96.3%	43	103.5%	44	98.0%	41	102.5%	41	98.5%	38	255	0	255	255	9
5-3-2	0.9587	1.0492	0.9750	1.0440	0.9891											
6-4	0.9547	1.0572	0.9785	1.0452	0.9915											
4 Yr. Avg.	0.9628	1.0354	0.9799	1.0250	0.9852											

CRANBERRY STATION EL			
STATE	CAP	570	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	78	103.1%	67	102.6%	79	97.7%	86	102.8%	74	98.6%	69	453		453		
12-13A	75	94.9%	74	100.0%	67	97.5%	77	94.2%	81	101.4%	75	449	22	471	460	7
13-14A	93	98.7%	74	112.2%	83	98.5%	66	98.7%	76	106.2%	86	478	18	496	487	27
14-15A	88	102.2%	95	91.9%	68	102.4%	85	97.0%	64	90.8%	69	469	18	487	478	-9
15-16	76	99.7%	88	101.7%	97	99.0%	67	98.2%	83	99.2%	64	475	20	495	485	7
16-17	76	99.7%	76	101.7%	89	99.0%	96	98.2%	66	99.2%	83	485	20	505	495	11
17-18	77	99.7%	76	101.7%	77	99.0%	88	98.2%	94	99.2%	66	478	20	498	488	-8
18-19	74	99.7%	77	101.7%	77	99.0%	76	98.2%	87	99.2%	93	484	20	504	494	6
19-20	76	99.7%	74	101.7%	78	99.0%	76	98.2%	75	99.2%	86	465	20	485	475	-19
20-21	79	99.7%	76	101.7%	75	99.0%	77	98.2%	75	99.2%	74	456	20	476	466	-9
21-22	82	99.7%	79	101.7%	77	99.0%	74	98.2%	76	99.2%	74	462	20	482	472	6
22-23	85	99.7%	82	101.7%	80	99.0%	76	98.2%	73	99.2%	75	471	20	491	481	9
23-24	88	99.7%	85	101.7%	83	99.0%	79	98.2%	75	99.2%	72	482	20	502	492	11
24-25	91	99.7%	88	101.7%	86	99.0%	82	98.2%	78	99.2%	74	499	20	519	509	17
5-3-2	0.9965	0.9959	1.0025	0.9693	0.9752											
6-4	1.0076	1.0000	1.0085	0.9766	0.9694											
4 Yr. Avg.	0.9970	1.0166	0.9902	0.9816	0.9923											



EBB VALLEY EL			
STATE	CAP	591	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	77	108.8%	74	108.5%	89	106.8%	79	97.9%	92	97.3%	73	484	24	508	496	
12-13A	79	103.9%	80	105.4%	78	98.9%	88	94.9%	75	103.3%	95	495	20	515	505	9
13-14A	91	105.1%	83	98.8%	79	100.0%	78	102.3%	90	97.3%	73	494	14	508	501	-4
<b>14-15A</b>	<b>58</b>	<b>90.1%</b>	<b>82</b>	<b>91.6%</b>	<b>76</b>	<b>105.1%</b>	<b>83</b>	<b>94.9%</b>	<b>74</b>	<b>100.0%</b>	<b>90</b>	<b>463</b>	<b>13</b>	<b>476</b>	<b>470</b>	<b>-32</b>
15-16	69	102.0%	59	101.1%	83	102.7%	78	97.5%	81	99.5%	74	444	20	464	454	-16
16-17	69	102.0%	70	101.1%	60	102.7%	85	97.5%	76	99.5%	80	441	20	461	451	-3
17-18	70	102.0%	70	101.1%	71	102.7%	61	97.5%	83	99.5%	76	431	20	451	441	-9
18-19	67	102.0%	71	101.1%	71	102.7%	73	97.5%	60	99.5%	83	425	20	445	435	-7
19-20	69	102.0%	68	101.1%	72	102.7%	73	97.5%	71	99.5%	60	413	20	433	423	-12
20-21	72	102.0%	70	101.1%	69	102.7%	74	97.5%	71	99.5%	71	427	20	447	437	14
21-22	75	102.0%	73	101.1%	71	102.7%	71	97.5%	72	99.5%	71	433	20	453	443	6
22-23	77	102.0%	76	101.1%	74	102.7%	73	97.5%	69	99.5%	72	442	20	462	452	8
23-24	80	102.0%	79	101.1%	77	102.7%	76	97.5%	71	99.5%	69	452	20	472	462	10
24-25	82	102.0%	82	101.1%	79	102.7%	79	97.5%	74	99.5%	71	467	20	487	477	15
5-3-2		0.9735		0.9649		1.0231		0.9711		0.9985						
6-4		0.9609		0.9444		1.0304		0.9783		0.9893						
4 Yr. Avg.		1.0197		1.0106		1.0268		0.9750		0.9947						

ELDERSBURG EL			
STATE	CAP	570	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
11-12A	78	103.8%	81	98.7%	75	102.3%	88	100.0%	89	96.1%	98	509	11	520	515	
12-13A	76	100.0%	78	98.8%	80	93.3%	70	98.9%	87	102.2%	91	482	11	493	488	-27
13-14A	81	106.6%	81	98.7%	77	102.5%	82	102.9%	72	102.3%	89	482	14	496	489	2
<b>14-15A</b>	<b>71</b>	<b>93.8%</b>	<b>76</b>	<b>95.1%</b>	<b>77</b>	<b>103.9%</b>	<b>80</b>	<b>98.8%</b>	<b>81</b>	<b>101.4%</b>	<b>73</b>	<b>458</b>	<b>17</b>	<b>475</b>	<b>467</b>	<b>-23</b>
15-16	70	101.1%	72	97.8%	74	100.5%	77	100.1%	80	100.5%	81	455	20	475	465	-2
16-17	69	101.1%	71	97.8%	70	100.5%	75	100.1%	77	100.5%	81	443	20	463	453	-12
17-18	70	101.1%	70	97.8%	69	100.5%	71	100.1%	75	100.5%	78	432	20	452	442	-10
18-19	68	101.1%	71	97.8%	68	100.5%	70	100.1%	71	100.5%	75	422	20	442	432	-10
19-20	70	101.1%	69	97.8%	69	100.5%	69	100.1%	70	100.5%	71	417	20	437	427	-5
20-21	72	101.1%	71	97.8%	67	100.5%	70	100.1%	69	100.5%	70	418	20	438	428	1
21-22	75	101.1%	73	97.8%	69	100.5%	68	100.1%	70	100.5%	69	423	20	443	433	5
22-23	78	101.1%	76	97.8%	71	100.5%	70	100.1%	68	100.5%	70	432	20	452	442	9
23-24	80	101.1%	79	97.8%	74	100.5%	72	100.1%	70	100.5%	68	442	20	462	452	10
24-25	83	101.1%	81	97.8%	77	100.5%	75	100.1%	72	100.5%	70	457	20	477	467	15
5-3-2		0.9889		0.9690		1.0136		1.0002		1.0183						
6-4		0.9893		0.9652		1.0334		1.0041		1.0175						
4 Yr. Avg.		1.0105		0.9781		1.0051		1.0013		1.0051						

ELMER WOLFE EL			
STATE	CAP	548	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
11-12A	60	105.3%	60	100.0%	62	106.0%	71	98.6%	70	92.5%	62	385	15	400	393	
12-13A	53	103.3%	62	100.0%	60	101.6%	63	102.8%	73	104.3%	73	384	17	401	393	0
13-14A	57	117.0%	62	101.6%	63	108.3%	65	103.2%	65	98.6%	72	384	21	405	395	2
<b>14-15A</b>	<b>52</b>	<b>103.5%</b>	<b>59</b>	<b>101.6%</b>	<b>63</b>	<b>103.2%</b>	<b>65</b>	<b>104.6%</b>	<b>68</b>	<b>100.0%</b>	<b>65</b>	<b>372</b>	<b>13</b>	<b>385</b>	<b>379</b>	<b>-16</b>
15-16	50	107.3%	56	100.8%	59	104.8%	66	102.3%	66	98.9%	67	365	20	385	375	-4
16-17	50	107.3%	54	100.8%	56	104.8%	62	102.3%	68	98.9%	66	355	20	375	365	-10
17-18	51	107.3%	54	100.8%	54	104.8%	59	102.3%	64	98.9%	67	348	20	368	358	-7
18-19	49	107.3%	55	100.8%	54	104.8%	57	102.3%	60	98.9%	63	338	20	358	348	-10
19-20	51	107.3%	53	100.8%	55	104.8%	57	102.3%	58	98.9%	60	333	20	353	343	-5
20-21	52	107.3%	55	100.8%	53	104.8%	58	102.3%	58	98.9%	57	333	20	353	343	0
21-22	54	107.3%	56	100.8%	55	104.8%	56	102.3%	59	98.9%	57	337	20	357	347	4
22-23	56	107.3%	58	100.8%	56	104.8%	58	102.3%	57	98.9%	58	343	20	363	353	6
23-24	58	107.3%	60	100.8%	58	104.8%	59	102.3%	59	98.9%	56	351	20	371	361	7
24-25	60	107.3%	62	100.8%	61	104.8%	61	102.3%	60	98.9%	58	363	20	383	373	12
5-3-2		1.0752		1.0129		1.0441		1.0382		1.0045						
6-4		1.0890		1.0161		1.0524		1.0404		0.9945						
4 Yr. Avg.		1.0728		1.0081		1.0478		1.0230		0.9885						

FREEDOM EL			
STATE	CAP	525	

YEAR	K											BUDGET		
		1	2	3	4	5	TOTAL	FTE	DIFF					
11-12A	69	94.5%	86	104.4%	95	105.5%	96	103.3%	93	111.4%	98	537	537	
12-13A	80	102.9%	71	103.5%	89	107.4%	102	100.0%	96	102.2%	95	533	533	-4
13-14A	52	101.3%	81	102.8%	73	95.5%	85	103.9%	106	97.9%	94	491	491	-42
14-15A	85	107.7%	56	98.8%	80	101.4%	74	103.5%	88	99.1%	105	488	488	-3
15-16	65	101.6%	86	102.4%	57	102.4%	82	102.7%	76	102.6%	90	457	457	-31
16-17	65	101.6%	66	102.4%	88	102.4%	59	102.7%	84	102.6%	78	440	440	-17
17-18	66	101.6%	66	102.4%	68	102.4%	91	102.7%	60	102.6%	86	437	437	-3
18-19	63	101.6%	67	102.4%	68	102.4%	69	102.7%	93	102.6%	62	422	422	-15
19-20	65	101.6%	64	102.4%	69	102.4%	69	102.7%	71	102.6%	95	433	433	12
20-21	68	101.6%	66	102.4%	66	102.4%	70	102.7%	71	102.6%	73	414	414	-19
21-22	70	101.6%	69	102.4%	68	102.4%	67	102.7%	72	102.6%	73	419	419	5
22-23	73	101.6%	71	102.4%	71	102.4%	69	102.7%	69	102.6%	74	427	427	8
23-24	75	101.6%	74	102.4%	73	102.4%	72	102.7%	71	102.6%	71	436	436	9
24-25	78	101.6%	76	102.4%	76	102.4%	75	102.7%	74	102.6%	73	452	452	16
5-3-2		1.0480		1.0093		1.0081		1.0294		0.9933				
6-4		1.0512		1.0039		0.9902		1.0369		0.9860				
4 Yr. Avg		1.0159		1.0237		1.0244		1.0269		1.0263				

FRIENDSHIP VALLEY EL			
STATE	CAP	527	

YEAR	K											BUDGET		
		1	2	3	4	5	TOTAL	FTE	DIFF					
11-12A	74	103.9%	80	102.5%	81	106.6%	97	97.6%	82	111.3%	69	483	483	
12-13A	72	110.8%	82	96.3%	77	104.9%	85	99.0%	96	98.8%	81	493	493	10
13-14A	94	112.5%	81	95.1%	78	97.4%	75	100.0%	85	103.1%	99	512	512	19
14-15A	72	92.6%	87	108.6%	88	93.6%	73	112.0%	84	100.0%	85	489	489	-23
15-16	71	104.9%	76	100.6%	88	100.6%	89	102.1%	75	103.3%	87	484	484	-5
16-17	70	104.9%	75	100.6%	76	100.6%	88	102.1%	90	103.3%	77	476	476	-8
17-18	72	104.9%	73	100.6%	75	100.6%	77	102.1%	90	103.3%	93	480	480	4
18-19	69	104.9%	76	100.6%	74	100.6%	75	102.1%	78	103.3%	93	465	465	-15
19-20	71	104.9%	72	100.6%	76	100.6%	74	102.1%	77	103.3%	81	452	452	-13
20-21	74	104.9%	75	100.6%	73	100.6%	77	102.1%	76	103.3%	80	453	453	2
21-22	76	104.9%	78	100.6%	75	100.6%	73	102.1%	78	103.3%	78	459	459	5
22-23	79	104.9%	80	100.6%	78	100.6%	75	102.1%	75	103.3%	81	468	468	9
23-24	82	104.9%	83	100.6%	80	100.6%	79	102.1%	77	103.3%	77	478	478	10
24-25	84	104.9%	86	100.6%	83	100.6%	81	102.1%	80	103.3%	80	494	494	16
5-3-2		1.0219		1.0211		0.9700		1.0579		1.0069				
6-4		1.0053		1.0323		0.9511		1.0720		1.0125				
4 Yr. Avg		1.0494		1.0063		1.0063		1.0214		1.0330				

HAMPSTEAD EL			
STATE	CAP	576	

YEAR	K											BUDGET				
		1	2	3	4	5	TOTAL	PreK	TOTAL	FTE	DIFF					
11-12A	49	107.0%	61	101.5%	68	92.6%	63	101.6%	65	91.2%	52	358	16	374	366	
12-13A	45	106.1%	52	100.0%	61	97.1%	66	104.8%	66	95.4%	62	352	17	369	361	-6
13-14A	37	102.2%	46	113.5%	59	101.6%	62	101.5%	67	104.5%	69	340	20	360	350	-11
14-15A	54	102.7%	38	108.7%	50	94.9%	56	101.6%	63	97.0%	65	326	26	352	339	-11
15-16	42	104.5%	56	105.9%	40	96.6%	48	102.4%	57	97.0%	61	305	20	325	315	-24
16-17	42	104.5%	44	105.9%	60	96.6%	39	102.4%	49	97.0%	56	290	20	310	300	-16
17-18	43	104.5%	44	105.9%	46	96.6%	58	102.4%	40	97.0%	48	279	20	299	289	-11
18-19	41	104.5%	45	105.9%	46	96.6%	45	102.4%	59	97.0%	39	275	20	295	285	-4
19-20	42	104.5%	43	105.9%	48	96.6%	45	102.4%	46	97.0%	57	281	20	301	291	6
20-21	44	104.5%	44	105.9%	45	96.6%	46	102.4%	46	97.0%	45	270	20	290	280	-11
21-22	45	104.5%	46	105.9%	46	96.6%	44	102.4%	47	97.0%	45	273	20	293	283	3
22-23	47	104.5%	47	105.9%	49	96.6%	45	102.4%	45	97.0%	46	278	20	298	288	5
23-24	49	104.5%	49	105.9%	50	96.6%	47	102.4%	46	97.0%	44	284	20	304	294	6
24-25	50	104.5%	51	105.9%	52	96.6%	48	102.4%	48	97.0%	45	294	20	314	304	10
5-3-2		1.0324		1.0839		0.9736		1.0221		0.9895						
6-4		1.0251		1.1060		0.9760		1.0157		1.0003						
4 Yr. Avg		1.0451		1.0591		0.9655		1.0237		0.9704						

Elementary Projections  
2015-'16 to 2024-'25

LINTON SPRINGS EL			
STATE	CAP	731	

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
11-12A	97	105.7%	92	106.0%	106	106.5%	115	108.9%	135	104.0%	131	676	12	688	682	
12-13A	101	105.2%	102	103.3%	95	98.1%	104	102.6%	118	100.7%	136	656	14	670	663	-19
13-14A	86	106.9%	108	103.9%	106	102.1%	97	101.9%	106	98.3%	116	619	16	635	627	-36
<b>14-15A</b>	<b>81</b>	<b>101.2%</b>	<b>87</b>	<b>97.2%</b>	<b>105</b>	<b>95.3%</b>	<b>101</b>	<b>106.2%</b>	<b>103</b>	<b>97.2%</b>	<b>103</b>	<b>580</b>	<b>19</b>	<b>599</b>	<b>590</b>	<b>-38</b>
15-16	83	104.7%	85	102.6%	89	100.5%	106	104.9%	106	100.1%	103	572	20	592	582	-8
16-17	82	104.7%	87	102.6%	87	100.5%	90	104.9%	111	100.1%	106	562	20	582	572	-9
17-18	84	104.7%	86	102.6%	89	100.5%	87	104.9%	94	100.1%	111	551	20	571	561	-11
18-19	81	104.7%	88	102.6%	88	100.5%	90	104.9%	92	100.1%	94	533	20	553	543	-19
19-20	83	104.7%	85	102.6%	90	100.5%	89	104.9%	94	100.1%	92	533	20	553	543	0
20-21	86	104.7%	87	102.6%	87	100.5%	91	104.9%	93	100.1%	94	538	20	558	548	5
21-22	89	104.7%	90	102.6%	89	100.5%	87	104.9%	95	100.1%	93	544	20	564	554	6
22-23	92	104.7%	93	102.6%	92	100.5%	90	104.9%	92	100.1%	95	554	20	574	564	10
23-24	96	104.7%	96	102.6%	96	100.5%	93	104.9%	94	100.1%	92	567	20	587	577	12
24-25	99	104.7%	101	102.6%	99	100.5%	96	104.9%	97	100.1%	94	586	20	606	596	19
5-3-2		1.0369		1.0044		0.9790		1.0419		0.9822						
6-4		1.0347		0.9990		0.9801		1.0448		0.9762						
4 Yr. Avg		1.0474		1.0260		1.0050		1.0490		1.0005						

MANCHESTER ELEM			
STATE	CAP	727	

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
11-12A	69	105.8%	109	97.8%	90	95.9%	93	105.6%	114	107.7%	98	573		573	573	
12-13A	102	114.5%	79	96.3%	105	103.3%	93	107.5%	100	100.9%	115	594	18	612	603	30
13-14A	81	102.9%	105	98.7%	78	100.0%	105	98.9%	92	103.0%	103	564	20	584	574	-29
<b>14-15A</b>	<b>109</b>	<b>108.6%</b>	<b>88</b>	<b>101.9%</b>	<b>107</b>	<b>105.1%</b>	<b>82</b>	<b>99.0%</b>	<b>104</b>	<b>102.2%</b>	<b>94</b>	<b>584</b>	<b>17</b>	<b>601</b>	<b>593</b>	<b>19</b>
15-16	82	108.0%	118	98.7%	87	101.1%	108	102.8%	84	103.4%	108	587	20	607	597	4
16-17	82	108.0%	89	98.7%	116	101.1%	88	102.8%	111	103.4%	87	573	20	593	583	-14
17-18	83	108.0%	89	98.7%	87	101.1%	117	102.8%	90	103.4%	115	582	20	602	592	9
18-19	80	108.0%	90	98.7%	87	101.1%	88	102.8%	121	103.4%	93	559	20	579	569	-22
19-20	83	108.0%	86	98.7%	88	101.1%	88	102.8%	91	103.4%	125	562	20	582	572	2
20-21	86	108.0%	90	98.7%	85	101.1%	89	102.8%	91	103.4%	94	535	20	555	545	-27
21-22	89	108.0%	93	98.7%	88	101.1%	86	102.8%	92	103.4%	94	542	20	562	552	7
22-23	92	108.0%	96	98.7%	92	101.1%	89	102.8%	89	103.4%	95	553	20	573	563	10
23-24	95	108.0%	99	98.7%	95	101.1%	93	102.8%	92	103.4%	92	565	20	585	575	13
24-25	98	108.0%	103	98.7%	98	101.1%	96	102.8%	95	103.4%	95	585	20	605	595	19
5-3-2		1.0810		0.9984		1.0323		1.0071		1.0216						
6-4		1.0636		1.0064		1.0308		0.9900		1.0250						
4 Yr. Avg		1.0797		0.9869		1.0109		1.0277		1.0344						

MECHANICSVILLE EL			
STATE	CAP	616	

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
11-12A	87	104.2%	99	101.0%	101	102.7%	114	103.2%	98	101.1%	93	592		592		
12-13A	60	102.3%	89	92.9%	92	101.0%	102	99.1%	113	94.9%	93	549		549	-43	
13-14A	78	103.3%	62	101.1%	90	104.3%	96	98.0%	100	100.0%	113	539	14	553	546	-3
<b>14-15A</b>	<b>76</b>	<b>106.4%</b>	<b>83</b>	<b>101.6%</b>	<b>63</b>	<b>107.8%</b>	<b>97</b>	<b>101.0%</b>	<b>97</b>	<b>104.0%</b>	<b>104</b>	<b>520</b>	<b>14</b>	<b>534</b>	<b>527</b>	<b>-19</b>
15-16	69	104.1%	79	99.2%	82	104.0%	65	100.4%	97	100.0%	97	490	20	510	500	-27
16-17	68	104.1%	72	99.2%	78	104.0%	86	100.4%	66	100.0%	97	467	20	487	477	-23
17-18	69	104.1%	71	99.2%	71	104.0%	82	100.4%	86	100.0%	66	444	20	464	454	-23
18-19	67	104.1%	72	99.2%	70	104.0%	74	100.4%	82	100.0%	86	451	20	471	461	7
19-20	69	104.1%	70	99.2%	71	104.0%	73	100.4%	74	100.0%	82	439	20	459	449	-12
20-21	71	104.1%	72	99.2%	69	104.0%	74	100.4%	73	100.0%	74	433	20	453	443	-6
21-22	74	104.1%	74	99.2%	71	104.0%	72	100.4%	74	100.0%	73	438	20	458	448	5
22-23	77	104.1%	77	99.2%	73	104.0%	74	100.4%	72	100.0%	74	448	20	468	458	9
23-24	79	104.1%	80	99.2%	76	104.0%	76	100.4%	74	100.0%	72	458	20	478	468	10
24-25	82	104.1%	82	99.2%	79	104.0%	79	100.4%	76	100.0%	74	474	20	494	484	16
5-3-2		1.0466		0.9973		1.0539		0.9976		1.0098						
6-4		1.0518		1.0142		1.0641		0.9984		1.0240						
4 Yr. Avg		1.0406		0.9917		1.0395		1.0035		1.0000						

MT. AIRY EL (3rd - 5th)			
STATE	CAP	598	

YEAR									BUDGET	
	2	3	4	5	TOTAL	FTE	DIFF			
11-12A	162	102.4%	171	100.6%	177	107.0%	152	500	500	
12-13A	152	101.9%	165	101.8%	174	98.9%	175	514	514	14
13-14A	169	98.7%	150	104.8%	173	98.9%	172	495	495	-19
<b>14-15A</b>	<b>140</b>	<b>107.7%</b>	<b>182</b>	<b>103.3%</b>	<b>155</b>	<b>100.0%</b>	<b>173</b>	<b>510</b>	<b>510</b>	<b>15</b>
15-16	144	102.7%	144	102.6%	187	101.2%	157	487	487	-23
16-17	147	102.7%	147	102.6%	148	101.2%	189	484	484	-3
17-18	135	102.7%	150	102.6%	151	101.2%	149	451	451	-33
18-19	134	102.7%	139	102.6%	154	101.2%	153	446	446	-5
19-20	136	102.7%	138	102.6%	142	101.2%	156	436	436	-10
20-21	132	102.7%	140	102.6%	141	101.2%	144	425	425	-11
21-22	135	102.7%	135	102.6%	143	101.2%	143	422	422	-3
22-23	140	102.7%	139	102.6%	139	101.2%	145	423	423	1
23-24	145	102.7%	144	102.6%	142	101.2%	141	427	427	4
24-25	151	102.7%	149	102.6%	148	101.2%	144	441	441	14
5-3-2		1.0382		1.0347		0.9943				
6-4		1.0409		1.0394		0.9954				
<b>4 Year Avg.</b>		<b>1.0266</b>		<b>1.0263</b>		<b>1.0118</b>				

Parr's Ridge EL (K - 2nd)			
STATE	CAP	610	

YEAR	K					K-5 TOTAL	PreK	PreK TOTAL	BUDGET	
		1	2	3	4				5	TOTAL
11-12A	165	104.0%	157	98.8%	162	484	9	493	489	
12-13A	126	104.8%	173	96.8%	152	451	15	466	459	-30
13-14A	137	107.9%	136	97.7%	169	442	17	459	451	-8
<b>14-15A</b>	<b>140</b>	<b>105.8%</b>	<b>145</b>	<b>102.9%</b>	<b>140</b>	<b>425</b>	<b>18</b>	<b>443</b>	<b>434</b>	<b>-17</b>
15-16	129	105.7%	148	99.1%	144	421	20	441	431	-3
16-17	128	105.7%	136	99.1%	147	411	20	431	421	-10
17-18	130	105.7%	135	99.1%	135	400	20	420	410	-11
18-19	126	105.7%	137	99.1%	134	397	20	417	407	-3
19-20	129	105.7%	133	99.1%	136	398	20	418	408	1
20-21	134	105.7%	136	99.1%	132	402	20	422	412	4
21-22	139	105.7%	142	99.1%	135	416	20	436	426	13
22-23	144	105.7%	147	99.1%	140	431	20	451	441	16
23-24	149	105.7%	152	99.1%	145	447	20	467	457	16
24-25	154	105.7%	157	99.1%	151	462	20	482	472	16
5-3-2		1.0627		1.0014						
6-4		1.0668		1.0084						
<b>4 Year Avg.</b>		<b>1.0566</b>		<b>0.9906</b>						

PINEY RIDGE EL			
STATE	CAP	571	

YEAR	K					5	TOTAL	BUDGET						
		1	2	3	4			FTE	DIFF					
11-12A	75	109.0%	109	100.0%	95	101.8%	112	110.2%	108	100.0%	100	599	599	
12-13A	95	108.0%	81	94.5%	103	101.1%	96	102.7%	115	100.9%	109	599	599	0
13-14A	102	105.3%	100	103.7%	84	109.7%	113	99.0%	95	100.9%	116	610	610	11
<b>14-15A</b>	<b>88</b>	<b>102.9%</b>	<b>105</b>	<b>109.0%</b>	<b>109</b>	<b>98.8%</b>	<b>83</b>	<b>103.5%</b>	<b>117</b>	<b>101.1%</b>	<b>96</b>	<b>598</b>	<b>598</b>	<b>-12</b>
15-16	82	106.3%	94	101.8%	107	102.8%	112	103.8%	86	100.7%	118	599	599	1
16-17	81	106.3%	87	101.8%	95	102.8%	110	103.8%	116	100.7%	87	577	577	-22
17-18	83	106.3%	86	101.8%	89	102.8%	98	103.8%	114	100.7%	117	587	587	11
18-19	80	106.3%	88	101.8%	88	102.8%	91	103.8%	102	100.7%	115	564	564	-23
19-20	82	106.3%	85	101.8%	90	102.8%	90	103.8%	95	100.7%	102	544	544	-20
20-21	85	106.3%	87	101.8%	87	102.8%	92	103.8%	94	100.7%	95	540	540	-4
21-22	88	106.3%	90	101.8%	89	102.8%	89	103.8%	96	100.7%	94	546	546	6
22-23	91	106.3%	94	101.8%	92	102.8%	91	103.8%	92	100.7%	97	557	557	11
23-24	94	106.3%	97	101.8%	95	102.8%	95	103.8%	95	100.7%	93	568	568	12
24-25	98	106.3%	100	101.8%	98	102.8%	98	103.8%	98	100.7%	95	588	588	20
5-3-2		1.0465		1.0451		1.0253		1.0199		1.0097				
6-4		1.0387		1.0688		1.0317		1.0171		1.0098				
<b>4 Year Avg.</b>		<b>1.0630</b>		<b>1.0180</b>		<b>1.0284</b>		<b>1.0384</b>		<b>1.0071</b>				

ROBERT MOTON EL			
STATE	CAP	608	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	71	85.0%	68	90.7%	68	84.6%	55	88.2%	67	100.0%	74	403	49	452	428	
12-13A	67	91.5%	65	98.5%	67	95.6%	65	90.9%	50	103.0%	69	383	28	411	397	-31
13-14A	62	101.5%	68	95.4%	62	100.0%	67	107.7%	70	100.0%	50	379	38	417	398	1
14-15A	50	96.8%	60	108.8%	74	106.5%	66	91.0%	61	105.7%	74	385	31	416	401	3
15-16	57	93.7%	47	98.4%	59	96.7%	72	94.5%	62	102.2%	62	359	40	399	379	-21
16-17	56	93.7%	53	98.4%	46	96.7%	57	94.5%	68	102.2%	64	344	40	384	364	-15
17-18	57	93.7%	52	98.4%	53	96.7%	45	94.5%	54	102.2%	69	329	40	369	349	-14
18-19	55	93.7%	53	98.4%	52	96.7%	51	94.5%	42	102.2%	55	308	40	348	328	-22
19-20	57	93.7%	52	98.4%	53	96.7%	50	94.5%	48	102.2%	43	302	40	342	322	-6
20-21	59	93.7%	53	98.4%	51	96.7%	51	94.5%	47	102.2%	49	310	40	350	330	8
21-22	61	93.7%	55	98.4%	53	96.7%	49	94.5%	48	102.2%	48	314	40	354	334	4
22-23	63	93.7%	57	98.4%	54	96.7%	51	94.5%	46	102.2%	49	321	40	361	341	7
23-24	65	93.7%	59	98.4%	56	96.7%	53	94.5%	48	102.2%	47	328	40	368	348	7
24-25	68	93.7%	61	98.4%	58	96.7%	54	94.5%	50	102.2%	49	340	40	380	360	12
5-3-2		0.9714		1.0273		1.0234		0.9601		1.0345						
6-4		0.9866		1.0345		1.0387		0.9770		1.0343						
4 Year Avg.		0.9370		0.9836		0.9666		0.9446		1.0217						

\*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL			
STATE	CAP	654	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	91	100.0%	74	95.1%	98	98.4%	62	100.9%	114	92.7%	89	528	31	559	544	
12-13A	99	96.7%	88	105.4%	78	100.0%	98	106.5%	66	98.2%	112	541	27	568	555	11
13-14A	80	96.0%	95	101.1%	89	100.0%	78	94.9%	93	103.0%	68	503	23	526	515	-40
14-15A	81	105.0%	84	102.1%	97	98.9%	88	91.0%	71	103.2%	96	517	24	541	529	15
15-16	80	99.4%	81	100.9%	85	99.3%	96	98.3%	87	99.3%	71	499	20	519	509	-20
16-17	79	99.4%	80	100.9%	81	99.3%	84	98.3%	95	99.3%	86	505	20	525	515	6
17-18	80	99.4%	79	100.9%	80	99.3%	81	98.3%	83	99.3%	94	496	20	516	506	-8
18-19	78	99.4%	80	100.9%	79	99.3%	80	98.3%	79	99.3%	82	478	20	498	488	-18
19-20	80	99.4%	78	100.9%	80	99.3%	79	98.3%	78	99.3%	79	474	20	494	484	-4
20-21	83	99.4%	80	100.9%	78	99.3%	80	98.3%	77	99.3%	78	476	20	496	486	2
21-22	86	99.4%	83	100.9%	80	99.3%	78	98.3%	78	99.3%	77	482	20	502	492	6
22-23	89	99.4%	85	100.9%	83	99.3%	80	98.3%	76	99.3%	78	492	20	512	502	10
23-24	92	99.4%	88	100.9%	86	99.3%	83	98.3%	78	99.3%	76	504	20	524	514	12
24-25	95	99.4%	91	100.9%	89	99.3%	86	98.3%	81	99.3%	78	521	20	541	531	17
5-3-2		1.0063		1.0247		0.9944		0.9527		1.0217						
6-4		1.0138		1.0172		0.9933		0.9257		1.0315						
4 Year Avg.		0.9942		1.0094		0.9932		0.9832		0.9930						

SANDYMOUNT EL			
STATE	CAP	527	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	68	101.5%	69	105.6%	75	105.7%	74	111.1%	90	101.2%	87	463	14	477	470	
12-13A	75	94.1%	64	98.6%	68	97.3%	73	100.0%	74	100.0%	90	444	18	462	453	-17
13-14A	68	108.0%	81	101.6%	65	101.5%	69	104.1%	76	109.5%	81	440	15	455	448	-6
14-15A	74	100.0%	68	98.8%	80	106.2%	69	105.8%	73	100.0%	76	440	19	459	450	2
15-16	65	100.9%	75	101.1%	69	102.7%	82	105.3%	73	102.7%	75	438	20	458	448	-1
16-17	64	100.9%	66	101.1%	76	102.7%	71	105.3%	86	102.7%	75	437	20	457	447	-1
17-18	65	100.9%	65	101.1%	66	102.7%	78	105.3%	74	102.7%	89	436	20	456	446	0
18-19	63	100.9%	66	101.1%	65	102.7%	68	105.3%	82	102.7%	76	420	20	440	430	-17
19-20	65	100.9%	64	101.1%	66	102.7%	67	105.3%	72	102.7%	84	417	20	437	427	-2
20-21	67	100.9%	66	101.1%	64	102.7%	68	105.3%	71	102.7%	74	409	20	429	419	-8
21-22	70	100.9%	68	101.1%	66	102.7%	66	105.3%	72	102.7%	72	414	20	434	424	5
22-23	72	100.9%	71	101.1%	68	102.7%	68	105.3%	69	102.7%	74	422	20	442	432	8
23-24	75	100.9%	73	101.1%	71	102.7%	70	105.3%	72	102.7%	71	432	20	452	442	10
24-25	77	100.9%	76	101.1%	73	102.7%	73	105.3%	74	102.7%	74	447	20	467	457	15
5-3-2		1.0122		0.9956		1.0298		1.0413		1.0284						
6-4		1.0320		0.9988		1.0428		1.0512		1.0378						
4 Year Avg.		1.0090		1.0112		1.0266		1.0525		1.0266						

SPRING GARDEN EL			
STATE	CAP	593	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	100	97.9%	92	95.0%	76	106.9%	77	97.8%	91	96.0%	72	508	22	530	519	
12-13A	92	88.0%	88	97.8%	90	103.9%	79	101.3%	78	89.0%	81	508	27	535	522	3
13-14A	89	103.3%	95	105.7%	93	100.0%	90	103.8%	82	96.2%	75	524	19	543	534	12
14-15A	76	106.7%	95	105.3%	100	98.9%	92	102.2%	92	108.5%	89	544	14	558	551	18
15-16	81	99.0%	75	100.9%	96	102.4%	102	101.3%	93	97.4%	90	537	20	557	547	-4
16-17	81	99.0%	80	100.9%	76	102.4%	98	101.3%	104	97.4%	91	530	20	550	540	-7
17-18	82	99.0%	80	100.9%	81	102.4%	78	101.3%	99	97.4%	101	521	20	541	531	-8
18-19	79	99.0%	81	100.9%	81	102.4%	83	101.3%	79	97.4%	97	500	20	520	510	-22
19-20	81	99.0%	78	100.9%	82	102.4%	83	101.3%	84	97.4%	77	485	20	505	495	-15
20-21	84	99.0%	80	100.9%	79	102.4%	84	101.3%	84	97.4%	82	493	20	513	503	8
21-22	87	99.0%	83	100.9%	81	102.4%	81	101.3%	85	97.4%	82	499	20	519	509	6
22-23	90	99.0%	86	100.9%	84	102.4%	83	101.3%	82	97.4%	83	508	20	528	518	9
23-24	93	99.0%	89	100.9%	87	102.4%	86	101.3%	84	97.4%	80	519	20	539	529	11
24-25	97	99.0%	92	100.9%	90	102.4%	89	101.3%	87	97.4%	82	537	20	557	547	18
5-3-2		1.0195		1.0390		1.0025		1.0251		1.0092						
6-4		1.0535		1.0543		0.9935		1.0285		1.0358						
4 Year Avg.		0.9898		1.0094		1.0244		1.0128		0.9743						

TANEYTOWN EL			
STATE	CAP	570	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	65	102.6%	80	100.0%	67	106.5%	66	102.7%	77	98.6%	69	424	20	444	434	
12-13A	86	103.1%	67	96.3%	77	94.0%	63	103.0%	68	105.2%	81	442	26	468	455	21
13-14A	64	104.7%	90	98.5%	66	93.5%	72	109.5%	69	98.5%	67	428	21	449	439	-17
14-15A	61	95.3%	61	88.9%	80	97.0%	64	95.8%	69	97.1%	67	402	25	427	415	-24
15-16	63	101.4%	62	95.9%	59	97.8%	78	102.8%	66	99.9%	69	396	24	420	408	-6
16-17	62	101.4%	64	95.9%	59	97.8%	57	102.8%	80	99.9%	66	388	24	412	400	-8
17-18	63	101.4%	63	95.9%	61	97.8%	58	102.8%	59	99.9%	80	384	24	408	396	-4
18-19	61	101.4%	64	95.9%	60	97.8%	60	102.8%	60	99.9%	59	363	24	387	375	-21
19-20	63	101.4%	62	95.9%	61	97.8%	59	102.8%	62	99.9%	60	366	24	390	378	3
20-21	65	101.4%	64	95.9%	59	97.8%	60	102.8%	61	99.9%	61	370	24	394	382	4
21-22	68	101.4%	66	95.9%	61	97.8%	58	102.8%	62	99.9%	60	375	24	399	387	5
22-23	70	101.4%	69	95.9%	63	97.8%	60	102.8%	60	99.9%	61	383	24	407	395	8
23-24	72	101.4%	71	95.9%	66	97.8%	62	102.8%	62	99.9%	60	392	24	416	404	9
24-25	75	101.4%	73	95.9%	68	97.8%	65	102.8%	64	99.9%	61	406	24	430	418	14
5-3-2		0.9967		0.9325		0.9534		1.0138		0.9915						
6-4		0.9905		0.9274		0.9558		1.0131		0.9767						
4 Year Avg.		1.0141		0.9591		0.9775		1.0277		0.9986						

WESTMINSTER EL			
STATE	CAP	593	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	95	102.3%	90	85.4%	82	98.9%	91	105.3%	80	100.0%	97	535			535	
12-13A	79	90.5%	86	100.0%	90	104.9%	86	106.6%	97	102.5%	82	520	18	538	529	-6
13-14A	88	93.7%	74	86.0%	74	95.6%	86	98.8%	85	97.9%	95	502	16	518	510	-19
14-15A	52	104.5%	92	98.6%	73	94.6%	70	102.3%	88	104.7%	89	464	15	479	472	-39
15-16	71	97.8%	51	92.5%	85	98.5%	72	103.3%	72	101.3%	89	440	20	460	450	-21
16-17	71	97.8%	69	92.5%	47	98.5%	84	103.3%	74	101.3%	73	419	20	439	429	-22
17-18	72	97.8%	69	92.5%	64	98.5%	46	103.3%	87	101.3%	75	414	20	434	424	-5
18-19	69	97.8%	70	92.5%	64	98.5%	63	103.3%	48	101.3%	88	402	20	422	412	-11
19-20	71	97.8%	67	92.5%	65	98.5%	63	103.3%	65	101.3%	48	381	20	401	391	-22
20-21	74	97.8%	69	92.5%	62	98.5%	64	103.3%	65	101.3%	66	401	20	421	411	21
21-22	77	97.8%	72	92.5%	64	98.5%	61	103.3%	66	101.3%	66	407	20	427	417	6
22-23	79	97.8%	75	92.5%	67	98.5%	63	103.3%	63	101.3%	67	415	20	435	425	8
23-24	82	97.8%	77	92.5%	70	98.5%	66	103.3%	65	101.3%	64	424	20	444	434	9
24-25	85	97.8%	80	92.5%	71	98.5%	69	103.3%	68	101.3%	66	439	20	459	449	15
5-3-2		0.9848		0.9514		0.9694		1.0213		1.0223						
6-4		1.0020		0.9361		0.9498		1.0093		1.0200						
4 Year Avg.		0.9776		0.9252		0.9848		1.0326		1.0129						

**WILLIAM WINCHESTER EL**  
STATE CAP 591

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	105	92.8%	90	106.9%	108	103.8%	110	95.5%	84	101.0%	100	597	34	631	614	
12-13A	85	97.1%	102	95.6%	86	102.8%	111	100.0%	110	98.8%	83	577	16	593	585	-29
13-14A	114	112.9%	96	103.9%	106	107.0%	92	98.2%	109	103.6%	114	631	16	647	639	54
14-15A	101	100.9%	115	103.1%	99	100.0%	106	103.3%	95	93.6%	102	618	15	633	626	-14
15-16	92	100.9%	102	102.4%	118	103.4%	102	99.2%	105	99.3%	94	614	20	634	624	-2
16-17	92	100.9%	93	102.4%	104	103.4%	122	99.2%	102	99.3%	104	617	20	637	627	3
17-18	93	100.9%	93	102.4%	95	103.4%	108	99.2%	121	99.3%	101	610	20	630	620	-6
18-19	90	100.9%	94	102.4%	95	103.4%	98	99.2%	107	99.3%	120	604	20	624	614	-6
19-20	92	100.9%	91	102.4%	96	103.4%	98	99.2%	98	99.3%	106	581	20	601	591	-23
20-21	96	100.9%	93	102.4%	93	103.4%	99	99.2%	98	99.3%	97	576	20	596	586	-5
21-22	99	100.9%	97	102.4%	95	103.4%	96	99.2%	99	99.3%	97	583	20	603	593	7
22-23	103	100.9%	100	102.4%	99	103.4%	98	99.2%	95	99.3%	98	594	20	614	604	11
23-24	106	100.9%	104	102.4%	102	103.4%	103	99.2%	98	99.3%	95	607	20	627	617	13
24-25	110	100.9%	107	102.4%	106	103.4%	106	99.2%	102	99.3%	97	628	20	648	638	21
5-3-2		1.0375		1.0185		1.0265		1.0109		0.9764						
6-4		1.0570		1.0344		1.0279		1.0124		0.9760						
4 Year Avg.		1.0094		1.0238		1.0339		0.9924		0.9926						

**WINFIELD EL**  
STATE CAP 722

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
11-12A	79	100.0%	87	94.5%	103	96.9%	95	95.6%	109	97.3%	108	581	11	592	587	
12-13A	73	101.3%	80	105.7%	92	100.0%	103	104.2%	99	100.9%	110	557	21	578	568	-19
13-14A	84	97.3%	71	113.8%	91	95.7%	88	99.0%	102	102.0%	101	537	24	561	549	-19
14-15A	86	95.2%	80	104.2%	74	98.9%	90	88.6%	78	99.0%	101	509	20	529	519	-30
15-16	73	98.4%	85	104.6%	84	97.9%	72	96.9%	87	99.8%	78	479	20	499	489	-30
16-17	73	98.4%	72	104.6%	89	97.9%	82	96.9%	70	99.8%	87	472	20	492	482	-6
17-18	74	98.4%	72	104.6%	75	97.9%	87	96.9%	79	99.8%	70	457	20	477	467	-15
18-19	71	98.4%	73	104.6%	75	97.9%	74	96.9%	84	99.8%	79	456	20	476	466	-1
19-20	73	98.4%	70	104.6%	76	97.9%	74	96.9%	71	99.8%	84	448	20	468	458	-8
20-21	76	98.4%	72	104.6%	73	97.9%	75	96.9%	71	99.8%	71	438	20	458	448	-10
21-22	79	98.4%	75	104.6%	75	97.9%	72	96.9%	72	99.8%	71	444	20	464	454	6
22-23	82	98.4%	78	104.6%	78	97.9%	74	96.9%	69	99.8%	72	453	20	473	463	9
23-24	85	98.4%	81	104.6%	81	97.9%	77	96.9%	71	99.8%	69	464	20	484	474	11
24-25	87	98.4%	84	104.6%	84	97.9%	80	96.9%	74	99.8%	71	480	20	500	490	16
5-3-2		0.9705		1.0739		0.9815		0.9487		1.0030						
6-4		0.9605		1.0804		0.9760		0.9279		1.0022						
4 Year Avg.		0.9844		1.0456		0.9786		0.9687		0.9981						

**GRADE TOTALS - ELEMENTARY**

	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2014-15A	1,671	1,780	1,819	1,830	1,876	1,962	10,938	346	11,284	11,111	
2015-16	1,580	1,707	1,784	1,835	1,851	1,884	10,640	394	11,034	10,837	-274
2016-17	1,570	1,611	1,715	1,800	1,859	1,858	10,412	394	10,806	10,609	-228
2017-18	1,595	1,601	1,616	1,730	1,821	1,867	10,230	394	10,624	10,427	-182
2018-19	1,538	1,627	1,605	1,630	1,753	1,828	9,981	394	10,375	10,178	-249
2019-20	1,582	1,569	1,631	1,620	1,650	1,761	9,813	394	10,207	10,010	-168
2020-21	1,642	1,613	1,573	1,646	1,640	1,657	9,771	394	10,165	9,968	-42
2021-22	1,702	1,675	1,618	1,587	1,666	1,647	9,894	394	10,288	10,091	123
2022-23	1,762	1,736	1,679	1,632	1,607	1,673	10,089	394	10,483	10,286	195
2023-24	1,822	1,797	1,740	1,694	1,653	1,613	10,319	394	10,713	10,516	230
2024-25	1,885	1,858	1,802	1,756	1,715	1,659	10,675	394	11,069	10,872	356

SECONDARY PROJECTIONS '15-'16 TO '24-'25, MIDDLE SCHOOLS

MT. AIRY MIDDLE	FUNCTIONAL CAP		770	MT. AIRY WINFIELD		100.00%
	STATE	CAP	870			30.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	180	104.4%	239	98.5%	203	101.1%	187	629		
12-13A	217	98.8%	178	104.2%	249	103.0%	209	636	7	
13-14A	200	104.2%	226	102.8%	183	100.8%	251	660	24	
<b>14-15A</b>	<b>202</b>	<b>101.4%</b>	<b>203</b>	<b>100.9%</b>	<b>228</b>	<b>96.2%</b>	<b>176</b>	<b>607</b>	<b>-53</b>	
15-16	180	102.2%	207	101.6%	206	100.3%	229	642	35	
16-17	215	102.2%	184	101.6%	210	100.3%	207	601	-41	
17-18	170	102.2%	220	101.6%	187	100.3%	211	618	17	
18-19	177	102.2%	174	101.6%	223	100.3%	188	585	-16	
19-20	181	102.2%	181	101.6%	177	100.3%	224	582	-19	
20-21	165	102.2%	185	101.6%	184	100.3%	177	546	-71	
21-22	164	102.2%	169	101.6%	188	100.3%	184	541	-44	
22-23	167	102.2%	168	101.6%	172	100.3%	189	528	-53	
23-24	161	102.2%	170	101.6%	170	100.3%	172	513	-33	
24-25	165	102.2%	165	101.6%	173	100.3%	171	509	-32	
5-3-2		1.0172		1.0212		0.9892				
6-4		1.0251		1.0165		0.9803				
4yr avg		1.0221		1.0159		1.0026				

NEW WINDSOR MIDDLE	FUNCTIONAL CAP		430	ELMER WOLFE RUNNYMEDE WINFIELD		84.00%
	STATE	CAP	540			12.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	122	102.3%	117	101.7%	119	100.7%	142	378		
12-13A*	130	106.6%	130	96.6%	113	103.4%	123	371	-7	
13-14A	126	106.1%	138	98.5%	128	98.2%	111	377	6	
<b>14-15A</b>	<b>120</b>	<b>99.4%</b>	<b>125</b>	<b>98.6%</b>	<b>136</b>	<b>105.5%</b>	<b>135</b>	<b>396</b>	<b>19</b>	
15-16	107	103.6%	124	98.8%	124	101.9%	139	387	-9	
16-17	113	103.6%	111	98.8%	123	101.9%	126	360	-27	
17-18	105	103.6%	117	98.8%	110	101.9%	125	351	-8	
18-19	106	103.6%	109	98.8%	115	101.9%	112	336	-16	
19-20	105	103.6%	109	98.8%	108	101.9%	117	334	-1	
20-21	96	103.6%	109	98.8%	108	101.9%	110	326	-8	
21-22	96	103.6%	99	98.8%	107	101.9%	110	317	-10	
22-23	97	103.6%	99	98.8%	98	101.9%	109	307	-10	
23-24	94	103.6%	101	98.8%	98	101.9%	100	299	-8	
24-25	97	103.6%	97	98.8%	100	101.9%	100	297	-2	
5-3-2		1.0284		0.9813		1.0288				
6-4		1.0206		0.9852		1.0257				
4yr avg		1.0359		0.9882		1.0194				

\*Total Enrollment includes five 5th graders in Autism Program

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770	EBB VALLEY MANCHESTER HAMPSTEAD		100.00%
	STATE	CAP	870			100.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	187	102.3%	202	103.1%	199	102.9%	214	615		
12-13A	218	100.2%	187	105.0%	212	101.5%	202	601	-14	
13-14A	184	100.4%	219	98.9%	185	100.9%	214	618	17	
<b>14-15A</b>	<b>194</b>	<b>97.5%</b>	<b>179</b>	<b>97.7%</b>	<b>214</b>	<b>102.7%</b>	<b>190</b>	<b>583</b>	<b>-35</b>	
15-16	192	100.1%	195	101.2%	181	102.0%	218	594	11	
16-17	178	100.1%	192	101.2%	197	102.0%	185	574	-20	
17-18	199	100.1%	178	101.2%	195	102.0%	201	573	-1	
18-19	183	100.1%	200	101.2%	180	102.0%	199	578	5	
19-20	195	100.1%	183	101.2%	202	102.0%	184	568	-5	
20-21	173	100.1%	195	101.2%	185	102.0%	206	586	8	
21-22	173	100.1%	173	101.2%	197	102.0%	189	559	-9	
22-23	175	100.1%	173	101.2%	175	102.0%	201	549	-37	
23-24	168	100.1%	175	101.2%	175	102.0%	178	529	-30	
24-25	174	100.1%	168	101.2%	177	102.0%	178	524	-25	
5-3-2		0.9892		0.9953		1.0194				
6-4		0.9867		0.9820		1.0200				
4yr avg		1.0011		1.0117		1.0201				



NORTHWEST MIDDLE	FUNCTIONAL CAP		770	ELMER WOLFE		16.00%
	STATE	CAP	870	RUNNYMEDE		88.00%
				TANEYTOWN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	160	107.8%	164	98.3%	170	101.4%	212	546		
12-13A	190	103.4%	165	103.0%	169	99.4%	169	503	-43	
13-14A	138	101.7%	193	97.6%	161	99.4%	168	522	19	
<b>14-15A</b>	<b>163</b>	<b>104.5%</b>	<b>144</b>	<b>96.4%</b>	<b>186</b>	<b>95.7%</b>	<b>154</b>	<b>484</b>	<b>-38</b>	
15-16	142	104.3%	170	98.8%	142	99.0%	184	496	12	
16-17	152	104.3%	148	98.8%	168	99.0%	141	456	-40	
17-18	174	104.3%	158	98.8%	146	99.0%	166	470	14	
18-19	141	104.3%	181	98.8%	157	99.0%	145	482	12	
19-20	138	104.3%	147	98.8%	179	99.0%	155	481	-1	
20-21	139	104.3%	144	98.8%	146	99.0%	177	467	-14	
21-22	137	104.3%	145	98.8%	143	99.0%	144	432	-35	
22-23	139	104.3%	143	98.8%	143	99.0%	141	428	-4	
23-24	135	104.3%	145	98.8%	142	99.0%	142	429	1	
24-25	139	104.3%	141	98.8%	144	99.0%	140	425	-4	
5-3-2		1.0343		0.9807		0.9753				
6-4		1.0338		0.9685		0.9715				
4yr avg		1.0434		0.9882		0.9897				

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	891	ELDERSBURG		62.00%
				FREEDOM		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	269	103.3%	292	101.7%	238	103.6%	257	787		
12-13A	252	103.4%	278	100.3%	293	97.9%	233	804	17	
13-14A	240	103.3%	260	98.9%	275	99.0%	290	825	21	
<b>14-15A</b>	<b>249</b>	<b>96.8%</b>	<b>232</b>	<b>103.8%</b>	<b>270</b>	<b>100.7%</b>	<b>277</b>	<b>779</b>	<b>-46</b>	
15-16	234	101.7%	253	101.2%	235	100.3%	271	758	-21	
16-17	211	101.7%	237	101.2%	256	100.3%	235	729	-30	
17-18	206	101.7%	215	101.2%	240	100.3%	257	712	-17	
18-19	188	101.7%	210	101.2%	218	100.3%	241	669	-43	
19-20	218	101.7%	191	101.2%	213	100.3%	218	621	-47	
20-21	186	101.7%	222	101.2%	193	100.3%	213	628	6	
21-22	185	101.7%	189	101.2%	224	100.3%	194	607	-21	
22-23	188	101.7%	189	101.2%	191	100.3%	225	605	-2	
23-24	181	101.7%	191	101.2%	191	100.3%	192	574	-31	
24-25	186	101.7%	184	101.2%	194	100.3%	191	569	-6	
5-3-2		1.0005		1.0167		0.9964				
6-4		0.9937		1.0188		1.0003				
4yr avg		1.0169		1.0120		1.0030				

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		82.00%
	STATE	CAP	891	SANDYMOUNT		100.00%
				SPRING GARDEN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	205	102.5%	229	101.0%	209	94.7%	232	670		
12-13A	225	100.6%	206	102.6%	235	101.9%	213	654	-16	
13-14A	217	99.1%	223	104.9%	216	98.3%	231	670	16	
<b>14-15A</b>	<b>220</b>	<b>99.4%</b>	<b>216</b>	<b>98.7%</b>	<b>220</b>	<b>95.4%</b>	<b>206</b>	<b>642</b>	<b>-28</b>	
15-16	215	100.4%	220	101.8%	220	97.6%	215	655	13	
16-17	211	100.4%	216	101.8%	224	97.6%	215	654	-1	
17-18	229	100.4%	212	101.8%	219	97.6%	219	650	-4	
18-19	205	100.4%	230	101.8%	216	97.6%	214	660	10	
19-20	208	100.4%	206	101.8%	234	97.6%	210	650	-10	
20-21	192	100.4%	208	101.8%	209	97.6%	228	646	-4	
21-22	191	100.4%	193	101.8%	212	97.6%	204	609	-37	
22-23	194	100.4%	192	101.8%	196	97.6%	207	595	-14	
23-24	187	100.4%	195	101.8%	195	97.6%	191	581	-14	
24-25	192	100.4%	188	101.8%	198	97.6%	190	576	-5	
5-3-2		0.9954		1.0131		0.9756				
6-4		0.9927		1.0113		0.9654				
4yr avg		1.0040		1.0178		0.9757				

SYKESVILLE MIDDLE	FUNCTIONAL CAP		745	ELDERSBURG		38.00%
	STATE	CAP	828	LINTON SPRINGS		100.00%
				PINEY RIDGE		100.00%
				WINFIELD		16.00%

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	288	101.0%	245	102.4%	257	103.5%	292	794		
12-13A	288	96.0%	276	100.8%	247	99.6%	256	779	-15	
13-14A	278	92.2%	265	97.1%	268	102.0%	252	785	6	
14-15A	245	102.7%	286	99.2%	263	99.3%	266	815	30	
15-16	264	98.0%	240	99.9%	286	101.1%	266	791	-24	
16-17	237	98.0%	259	99.9%	239	101.1%	289	787	-4	
17-18	269	98.0%	233	99.9%	259	101.1%	242	733	-54	
18-19	250	98.0%	263	99.9%	232	101.1%	261	757	24	
19-20	235	98.0%	245	99.9%	263	101.1%	235	743	-14	
20-21	227	98.0%	230	99.9%	245	101.1%	266	741	-2	
21-22	225	98.0%	223	99.9%	230	101.1%	248	700	-41	
22-23	230	98.0%	220	99.9%	223	101.1%	232	675	-25	
23-24	222	98.0%	225	99.9%	220	101.1%	225	670	-5	
24-25	227	98.0%	217	99.9%	225	101.1%	222	665	-6	
5-3-2		0.9821		0.9892		1.0016				
6-4		0.9850		0.9839		1.0036				
4yr avg		0.9797		0.9989		1.0110				

WEST. EAST MIDDLE	FUNCTIONAL CAP		790	CHARLES CARROLL		100.00%	WM WINCHESTER	81.00%
	STATE	CAP	848	CRANBERRY STATION		100.00%		
				ROBERT MOTON		55.00%		

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	253	93.3%	238	98.7%	235	102.6%	235	708		
12-13A	222	98.5%	249	99.6%	237	101.7%	239	725	17	
13-14A	251	100.7%	224	99.6%	248	97.9%	232	704	-21	
14-15A	245	99.8%	250	99.6%	223	103.6%	257	730	26	
15-16	231	98.1%	240	99.4%	248	101.5%	226	715	-15	
16-17	245	98.1%	227	99.4%	238	101.5%	252	717	3	
17-18	230	98.1%	240	99.4%	225	101.5%	242	707	-10	
18-19	265	98.1%	225	99.4%	239	101.5%	229	693	-15	
19-20	231	98.1%	260	99.4%	224	101.5%	242	726	33	
20-21	218	98.1%	227	99.4%	258	101.5%	227	712	-14	
21-22	218	98.1%	214	99.4%	225	101.5%	262	701	-11	
22-23	220	98.1%	214	99.4%	213	101.5%	229	655	-46	
23-24	213	98.1%	216	99.4%	212	101.5%	216	644	-11	
24-25	218	98.1%	208	99.4%	214	101.5%	215	638	-6	
5-3-2		0.9981		0.9957		1.0152				
6-4		1.0016		0.9957		1.0133				
4yr avg		0.9808		0.9936		1.0146				

WEST. WEST MIDDLE	FUNCTIONAL CAP		1045	FRIENDSHIP VALLEY		100.00%	WESTMINSTER	100.00%
	STATE	CAP	1146	MECHANICSVILLE		100.00%		
				ROBERT MOTON		45.00%		

YEAR	5		6		7		8		TOTAL	DIFF
11-12A	314	108.4%	324	99.4%	335	98.4%	361	1020		
12-13A	304	100.6%	316	100.9%	327	99.7%	334	977	-43	
13-14A	352	100.1%	304	100.6%	318	97.2%	318	940	-37	
14-15A	325	103.6%	365	103.0%	313	96.9%	308	986	46	
15-16	319	103.2%	336	101.0%	369	98.1%	307	1011	25	
16-17	296	103.2%	329	101.0%	339	98.1%	361	1029	18	
17-18	285	103.2%	305	101.0%	332	98.1%	332	970	-59	
18-19	314	103.2%	294	101.0%	308	98.1%	326	928	-42	
19-20	251	103.2%	324	101.0%	296	98.1%	302	923	-5	
20-21	260	103.2%	258	101.0%	327	98.1%	291	876	-47	
21-22	258	103.2%	269	101.0%	261	98.1%	321	850	-26	
22-23	263	103.2%	266	101.0%	271	98.1%	256	793	-57	
23-24	253	103.2%	271	101.0%	269	98.1%	266	806	12	
24-25	260	103.2%	261	101.0%	274	98.1%	263	798	-8	
5-3-2		1.0193		1.0186		0.9754				
6-4		1.0218		1.0203		0.9701				
4yr avg		1.0316		1.0098		0.9805				

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - MIDDLE						MID	
	5	6	7	8	TOTAL	DIFF	
2014-15A	1962	2000	2053	1969	6022		
2015-16	1884	1984	2010	2054	6048	26	
2016-17	1858	1903	1994	2011	5908	-141	
2017-18	1867	1877	1913	1994	5785	-123	
2018-19	1828	1886	1887	1913	5687	-98	
2019-20	1761	1846	1896	1888	5629	-58	
2020-21	1657	1778	1855	1896	5529	-100	
2021-22	1647	1674	1788	1855	5317	-212	
2022-23	1673	1663	1682	1789	5135	-182	
2023-24	1613	1690	1672	1683	5044	-90	
2024-25	1659	1629	1699	1672	5000	-44	

SECONDARY PROJECTIONS '14-'15 TO '23-'24, HIGH SCHOOLS

CENTURY HIGH		STATE	CAP	1297	SYKESVILLE MIDDLE		100.00%				
YEAR	8	9	10	11	12	TOTAL	DIFF				
11-12A	292	111.1%	321	97.9%	281	98.0%	299	96.0%	315	1216	
12-13A	256	103.4%	302	96.6%	310	99.6%	280	98.7%	295	1187	-29
13-14A	252	102.0%	261	97.0%	293	99.7%	309	94.6%	265	1128	-59
14-15A	266	108.7%	274	100.0%	261	100.7%	295	95.1%	294	1124	-4
15-16	266	106.3%	283	97.9%	268	99.5%	260	96.1%	284	1094	-30
16-17	289	106.3%	283	97.9%	277	99.5%	267	96.1%	250	1076	-18
17-18	242	106.3%	307	97.9%	277	99.5%	275	96.1%	256	1115	40
18-19	261	106.3%	257	97.9%	300	99.5%	275	96.1%	265	1098	-18
19-20	235	106.3%	278	97.9%	252	99.5%	299	96.1%	265	1093	-4
20-21	266	106.3%	250	97.9%	272	99.5%	251	96.1%	287	1060	-34
21-22	248	106.3%	283	97.9%	244	99.5%	271	96.1%	241	1038	-21
22-23	232	106.3%	263	97.9%	277	99.5%	243	96.1%	260	1043	5
23-24	225	106.3%	247	97.9%	258	99.5%	275	96.1%	234	1013	-30
24-25	222	106.3%	239	97.9%	241	99.5%	256	96.1%	265	1002	-12
5-3-2		1.056		0.984		1.002		0.957			
6-4		1.060		0.988		1.003		0.949			
4 Year Avg.		1.063		0.979		0.995		0.961			

FRANCIS SCOTT KEY HIGH		STATE	CAP	1254	NEW WINDSOR MIDDLE		53.00%	NORTHWEST MIDDLE		100.00%	
YEAR	8	9	10	11	12	TOTAL	DIFF				
11-12A	292	111.5%	243	87.1%	250	90.9%	249	93.9%	247	989	
12-13A	229	106.7%	311	94.7%	230	95.6%	239	96.8%	241	1021	32
13-14A	227	110.4%	253	93.2%	290	101.7%	234	92.9%	222	999	-22
14-15A	226	107.1%	243	90.5%	229	98.3%	285	85.9%	201	958	-41
15-16	258	108.9%	246	91.4%	222	96.6%	221	92.4%	263	952	-6
16-17	208	108.9%	281	91.4%	224	96.6%	215	92.4%	204	924	-28
17-18	232	108.9%	226	91.4%	256	96.6%	217	92.4%	198	898	-26
18-19	204	108.9%	253	91.4%	207	96.6%	248	92.4%	200	908	10
19-20	217	108.9%	222	91.4%	231	96.6%	200	92.4%	229	881	-26
20-21	235	108.9%	237	91.4%	203	96.6%	223	92.4%	184	847	-34
21-22	202	108.9%	256	91.4%	216	96.6%	196	92.4%	206	875	28
22-23	199	108.9%	220	91.4%	234	96.6%	209	92.4%	181	845	-30
23-24	195	108.9%	217	91.4%	201	96.6%	226	92.4%	193	838	-7
24-25	193	108.9%	212	91.4%	198	96.6%	195	92.4%	209	814	-23
5-3-2		1.080		0.922		0.988		0.902			
6-4		1.084		0.916		0.997		0.887			
4 Year Avg.		1.089		0.914		0.966		0.924			

LIBERTY HIGH	STATE	CAP	1138	OKLAHOMA RD MIDDLE	100.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
11-12A	257	108.4%	271	100.3%	302	100.6%	313	94.3%	280	1166	
12-13A	233	102.7%	264	97.8%	265	101.0%	305	98.1%	307	1141	-25
13-14A	290	106.9%	249	99.6%	263	98.9%	262	94.1%	287	1061	-80
<b>14-15A</b>	<b>277</b>	<b>104.8%</b>	<b>304</b>	<b>99.6%</b>	<b>248</b>	<b>103.8%</b>	<b>273</b>	<b>96.2%</b>	<b>252</b>	<b>1077</b>	<b>16</b>
15-16	271	105.7%	293	99.3%	302	101.1%	251	95.7%	261	1107	30
16-17	235	105.7%	286	99.3%	291	101.1%	305	95.7%	240	1122	15
17-18	257	105.7%	249	99.3%	284	101.1%	294	95.7%	292	1119	-3
18-19	241	105.7%	271	99.3%	247	101.1%	287	95.7%	281	1087	-32
19-20	218	105.7%	255	99.3%	269	101.1%	250	95.7%	275	1049	-38
20-21	213	105.7%	231	99.3%	253	101.1%	272	95.7%	239	995	-54
21-22	194	105.7%	225	99.3%	229	101.1%	256	95.7%	260	971	-24
22-23	225	105.7%	205	99.3%	224	101.1%	231	95.7%	245	905	-66
23-24	192	105.7%	238	99.3%	203	101.1%	226	95.7%	221	889	-16
24-25	191	105.7%	203	99.3%	236	101.1%	206	95.7%	216	861	-28
5-3-2		1.050		0.992		1.018		0.959			
6-4		1.056		0.996		1.018		0.953			
4 Year Avg.		1.057		0.993		1.011		0.957			

MANCHESTER VALLEY HIGH	STATE	CAP	1297	NORTH CARROLL MIDDLE	84.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
11-12A	182	108.0%	202	96.7%	175	100.0%	198	98.0%	195	770	
12-13A	166	119.8%	218	96.0%	194	98.9%	173	96.0%	190	775	5
13-14A	180	111.7%	185	98.6%	215	99.5%	193	97.1%	168	761	-14
<b>14-15A</b>	<b>160</b>	<b>106.8%</b>	<b>192</b>	<b>98.9%</b>	<b>183</b>	<b>107.9%</b>	<b>232</b>	<b>95.3%</b>	<b>184</b>	<b>791</b>	<b>30</b>
15-16	183	111.6%	178	97.6%	187	101.6%	186	96.6%	224	775	-16
16-17	155	111.6%	205	97.6%	174	101.6%	190	96.6%	180	748	-27
17-18	169	111.6%	173	97.6%	200	101.6%	176	96.6%	184	733	-15
18-19	167	111.6%	188	97.6%	169	101.6%	203	96.6%	170	730	-3
19-20	154	111.6%	186	97.6%	184	101.6%	172	96.6%	196	737	7
20-21	173	111.6%	172	97.6%	182	101.6%	187	96.6%	166	706	-31
21-22	159	111.6%	193	97.6%	168	101.6%	184	96.6%	180	726	20
22-23	169	111.6%	177	97.6%	188	101.6%	171	96.6%	178	714	-12
23-24	150	111.6%	189	97.6%	173	101.6%	191	96.6%	165	717	3
24-25	150	111.6%	167	97.6%	184	101.6%	175	96.6%	185	711	-6
5-3-2		1.109		0.983		1.036		0.960			
6-4		1.088		0.988		1.045		0.960			
4 Year Avg.		1.116		0.976		1.016		0.966			

NORTH CARROLL HIGH	STATE	CAP	1159	N. CARROLL MIDDLE SHILOH MIDDLE	16.00% 70.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
11-12A	199	110.4%	188	98.7%	221	96.9%	190	98.0%	195	794	
12-13A	181	99.4%	198	94.1%	177	99.5%	220	97.4%	185	780	-14
13-14A	196	101.0%	183	88.4%	175	102.8%	182	95.5%	210	750	-30
<b>14-15A</b>	<b>175</b>	<b>101.6%</b>	<b>199</b>	<b>92.9%</b>	<b>170</b>	<b>104.6%</b>	<b>183</b>	<b>92.3%</b>	<b>168</b>	<b>720</b>	<b>-30</b>
15-16	185	103.1%	180	93.5%	186	101.0%	172	95.8%	175	713	-7
16-17	180	103.1%	191	93.5%	168	101.0%	188	95.8%	164	712	-1
17-18	185	103.1%	185	93.5%	179	101.0%	170	95.8%	180	714	2
18-19	182	103.1%	191	93.5%	173	101.0%	180	95.8%	163	708	-6
19-20	177	103.1%	187	93.5%	179	101.0%	175	95.8%	173	714	6
20-21	193	103.1%	182	93.5%	175	101.0%	181	95.8%	168	705	-8
21-22	173	103.1%	199	93.5%	170	101.0%	177	95.8%	173	719	14
22-23	177	103.1%	179	93.5%	186	101.0%	172	95.8%	169	706	-13
23-24	163	103.1%	183	93.5%	167	101.0%	188	95.8%	165	702	-4
24-25	162	103.1%	168	93.5%	171	101.0%	169	95.8%	180	687	-15
5-3-2		1.010		0.918		1.030		0.943			
6-4		1.013		0.911		1.039		0.936			
4 Year Avg.		1.031		0.935		1.010		0.958			

<b>SOUTH CARROLL HIGH</b>	<b>STATE</b>	<b>CAP</b>	<b>1339</b>	<b>MT AIRY MIDDLE</b>	<b>100.00%</b>
				<b>NEW WINDSOR MIDDLE</b>	<b>47.00%</b>

YEAR	8		9		10		11		12	TOTAL	DIFF
11-12A	249	103.3%	282	99.7%	287	96.3%	258	96.5%	277	1104	
12-13A	272	109.0%	272	100.4%	283	100.7%	289	94.2%	243	1087	-17
13-14A	303	101.9%	277	93.8%	255	101.4%	287	94.1%	272	1091	4
<b>14-15A</b>	<b>239</b>	<b>92.0%</b>	<b>279</b>	<b>95.7%</b>	<b>265</b>	<b>104.7%</b>	<b>267</b>	<b>90.6%</b>	<b>260</b>	<b>1071</b>	<b>-20</b>
15-16	294	101.6%	243	97.4%	272	100.8%	267	93.8%	251	1033	-38
16-17	266	101.6%	298	97.4%	237	100.8%	274	93.8%	251	1060	27
17-18	269	101.6%	270	97.4%	291	100.8%	239	93.8%	257	1056	-3
18-19	240	101.6%	274	97.4%	263	100.8%	293	93.8%	224	1054	-3
19-20	279	101.6%	244	97.4%	267	100.8%	265	93.8%	275	1050	-3
20-21	229	101.6%	284	97.4%	237	100.8%	269	93.8%	249	1038	-12
21-22	236	101.6%	232	97.4%	276	100.8%	239	93.8%	252	1000	-38
22-23	240	101.6%	240	97.4%	226	100.8%	278	93.8%	225	969	-31
23-24	219	101.6%	244	97.4%	233	100.8%	228	93.8%	261	966	-2
24-25	218	101.6%	223	97.4%	238	100.8%	235	93.8%	214	909	-57
5-3-2		0.984		0.960		1.029		0.924			
6-4		0.960		0.949		1.034		0.920			
<b>4 Year Avg.</b>		<b>1.016</b>		<b>0.974</b>		<b>1.008</b>		<b>0.938</b>			

<b>WESTMINSTER HIGH</b>	<b>STATE</b>	<b>CAP</b>	<b>1838</b>	<b>SHILOH MIDDLE</b>	<b>30.00%</b>
				<b>WEST. WEST MIDDLE</b>	<b>95.00%</b>

YEAR	8		9		10		11		12	TOTAL	DIFF
11-12A	412	103.7%	420	92.9%	403	103.4%	401	93.5%	444	1668	
12-13A	382	101.3%	417	93.8%	394	100.5%	405	93.5%	375	1591	-77
13-14A	371	105.7%	404	96.4%	402	97.7%	385	96.0%	389	1580	-11
<b>14-15A</b>	<b>354</b>	<b>106.9%</b>	<b>397</b>	<b>92.6%</b>	<b>374</b>	<b>106.0%</b>	<b>426</b>	<b>90.9%</b>	<b>350</b>	<b>1547</b>	<b>-33</b>
15-16	356	104.4%	370	93.9%	373	101.9%	381	93.5%	398	1522	-25
16-17	408	104.4%	372	93.9%	348	101.9%	380	93.5%	356	1455	-67
17-18	381	104.4%	426	93.9%	349	101.9%	354	93.5%	355	1484	29
18-19	374	104.4%	398	93.9%	400	101.9%	356	93.5%	331	1485	1
19-20	350	104.4%	390	93.9%	374	101.9%	407	93.5%	333	1504	19
20-21	345	104.4%	366	93.9%	366	101.9%	381	93.5%	381	1494	-10
21-22	366	104.4%	360	93.9%	344	101.9%	373	93.5%	356	1433	-61
22-23	305	104.4%	382	93.9%	338	101.9%	350	93.5%	349	1419	-14
23-24	310	104.4%	319	93.9%	359	101.9%	344	93.5%	327	1349	-70
24-25	307	104.4%	324	93.9%	299	101.9%	366	93.5%	322	1311	-38
5-3-2		1.054		0.940		1.024		0.930			
6-4		1.064		0.941		1.027		0.930			
<b>4 Year Avg.</b>		<b>1.044</b>		<b>0.939</b>		<b>1.019</b>		<b>0.935</b>			

<b>WINTERS MILL HIGH</b>	<b>STATE</b>	<b>CAP</b>	<b>1297</b>	<b>WESTMINSTER EAST MIDDLE</b>	<b>100.00%</b>
				<b>WEST. WEST MIDDLE</b>	<b>5.00%</b>

YEAR	8		9		10		11		12	TOTAL	DIFF
11-12A	249	120.0%	315	95.6%	283	94.8%	292	94.0%	284	1174	
12-13A	259	125.1%	312	94.0%	296	98.9%	280	97.6%	285	1173	-1
13-14A	248	104.6%	271	93.9%	293	94.3%	279	91.8%	257	1100	-73
<b>14-15A</b>	<b>272</b>	<b>116.6%</b>	<b>289</b>	<b>93.7%</b>	<b>254</b>	<b>103.4%</b>	<b>303</b>	<b>88.2%</b>	<b>246</b>	<b>1092</b>	<b>-8</b>
15-16	242	116.6%	318	94.3%	273	97.9%	249	92.9%	281	1120	28
16-17	270	116.6%	282	94.3%	299	97.9%	267	92.9%	231	1079	-41
17-18	258	116.6%	315	94.3%	266	97.9%	293	92.9%	248	1121	43
18-19	245	116.6%	301	94.3%	297	97.9%	260	92.9%	272	1130	9
19-20	257	116.6%	286	94.3%	284	97.9%	291	92.9%	241	1102	-29
20-21	242	116.6%	300	94.3%	269	97.9%	278	92.9%	270	1117	15
21-22	278	116.6%	282	94.3%	283	97.9%	264	92.9%	258	1086	-31
22-23	241	116.6%	324	94.3%	266	97.9%	277	92.9%	245	1111	25
23-24	229	116.6%	281	94.3%	305	97.9%	260	92.9%	257	1104	-7
24-25	228	116.6%	267	94.3%	265	97.9%	299	92.9%	241	1073	-31
5-3-2		1.147		0.938		0.998		0.911			
6-4		1.118		0.938		0.998		0.896			
<b>4 year avg</b>		<b>1.166</b>		<b>0.943</b>		<b>0.979</b>		<b>0.929</b>			

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - HIGH							HIGH	
	8	9	10	11	12	TOTAL		
2014-15A	1969	2177	1984	2264	1955	8380		
2015-16	2054	2110	2083	1986	2138	8316	-64	
2016-17	2011	2197	2018	2085	1876	8175	-141	
2017-18	1994	2151	2101	2018	1970	8241	65	
2018-19	1913	2134	2056	2102	1907	8199	-42	
2019-20	1888	2048	2039	2058	1986	8131	-68	
2020-21	1896	2020	1958	2041	1944	7962	-168	
2021-22	1855	2030	1930	1960	1927	7848	-115	
2022-23	1789	1990	1939	1931	1852	7711	-136	
2023-24	1683	1917	1900	1939	1823	7579	-133	

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2015-2024

**ELEMENTARY SCHOOLS**

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Carrolltowne	548	0	50	598	520	492	468	456	452	442	436	442	450	460	476	
	Over (Under) State Rated Capacity				(78)	(106)	(130)	(142)	(146)	(156)	(162)	(156)	(148)	(138)	(122)	
	Percent of STATE Capacity				87.0%	82.3%	78.3%	76.3%	75.6%	73.9%	72.9%	73.9%	75.3%	76.9%	79.6%	
Charles Carroll	320	0	0	320	271	262	244	240	233	227	232	235	240	246	255	
	Over (Under) State Rated Capacity				(49)	(58)	(76)	(80)	(87)	(93)	(88)	(85)	(80)	(74)	(65)	
	Percent of STATE Capacity				84.7%	81.9%	76.3%	75.0%	72.8%	70.9%	72.5%	73.4%	75.0%	76.9%	79.7%	
Cranberry Station	550	20	0	570	478	485	495	488	494	475	466	472	481	492	509	
	Over (Under) State Rated Capacity				(92)	(85)	(75)	(82)	(76)	(95)	(104)	(98)	(89)	(78)	(61)	
	Percent of STATE Capacity				83.9%	85.1%	86.8%	85.6%	86.7%	83.3%	81.8%	82.8%	84.4%	86.3%	89.3%	
Ebb Valley	571	20	0	591	470	454	451	441	435	423	437	443	452	462	477	
	Over (Under) State Rated Capacity				(121)	(137)	(140)	(150)	(156)	(168)	(154)	(148)	(139)	(129)	(114)	
	Percent of STATE Capacity				79.5%	76.8%	76.3%	74.6%	73.6%	71.6%	73.9%	75.0%	76.5%	78.2%	80.7%	
Eldersburg	570	0	0	570	467	465	453	442	432	427	428	433	442	452	467	
	Over (Under) State Rated Capacity				(103)	(105)	(117)	(128)	(138)	(143)	(142)	(137)	(128)	(118)	(103)	
	Percent of STATE Capacity				81.9%	81.6%	79.5%	77.5%	75.8%	74.9%	75.1%	76.0%	77.5%	79.3%	81.9%	
Elmer Wolfe	548	0	0	548	379	375	365	358	348	343	343	347	353	361	373	
	Over (Under) State Rated Capacity				(169)	(173)	(183)	(190)	(200)	(205)	(205)	(201)	(195)	(187)	(175)	
	Percent of STATE Capacity				69.2%	68.4%	66.6%	65.3%	63.5%	62.6%	62.6%	63.3%	64.4%	65.9%	68.1%	
Freedom	525	0	0	525	488	457	440	437	422	433	414	419	427	436	452	
	Over (Under) State Rated Capacity				(37)	(68)	(85)	(88)	(103)	(92)	(111)	(106)	(98)	(89)	(73)	
	Percent of STATE Capacity				93.0%	87.0%	83.8%	83.2%	80.4%	82.5%	78.9%	79.8%	81.3%	83.0%	86.1%	
Friendship Valley	527	0	0	527	489	484	476	480	465	452	453	459	468	478	494	
	Over (Under) State Rated Capacity				(38)	(43)	(51)	(47)	(62)	(75)	(74)	(68)	(59)	(49)	(33)	
	Percent of STATE Capacity				92.8%	91.8%	90.3%	91.1%	88.2%	85.8%	86.0%	87.1%	88.8%	90.7%	93.7%	
Hampstead	526	0	50	576	339	315	300	289	285	291	280	283	288	294	304	
	Over (Under) State Rated Capacity				(237)	(261)	(276)	(287)	(291)	(285)	(296)	(293)	(288)	(282)	(272)	
	Percent of STATE Capacity				58.9%	54.7%	52.1%	50.2%	49.5%	50.5%	48.6%	49.1%	50.0%	51.0%	52.8%	
Linton Springs	731	0	0	731	590	582	572	561	543	543	548	554	564	577	596	
	Over (Under) State Rated Capacity				(141)	(149)	(159)	(170)	(188)	(188)	(183)	(177)	(167)	(154)	(135)	
	Percent of STATE Capacity				80.7%	79.6%	78.2%	76.7%	74.3%	74.3%	75.0%	75.8%	77.2%	78.9%	81.5%	
Manchester	707	20	0	727	593	597	583	592	569	572	545	552	563	575	595	
	Over (Under) State Rated Capacity				(134)	(130)	(144)	(135)	(158)	(155)	(182)	(175)	(164)	(152)	(132)	
	Percent of STATE Capacity				81.6%	82.1%	80.2%	81.4%	78.3%	78.7%	75.0%	75.9%	77.4%	79.1%	81.8%	
Mechanicsville	616	0	0	616	527	500	477	454	461	449	443	448	458	468	484	
	Over (Under) State Rated Capacity				(89)	(116)	(139)	(162)	(155)	(167)	(173)	(168)	(158)	(148)	(132)	
	Percent of STATE Capacity				85.6%	81.2%	77.4%	73.7%	74.8%	72.9%	71.9%	72.7%	74.4%	76.0%	78.6%	

School	State Rated Capacity			Total	Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.		Actual	Projected	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Mt. Airy (Grades 3-5)	598	0	0	598	510	487	484	451	446	436	425	422	423	427	441	
	Over (Under) State Rated Capacity				(88)	(111)	(114)	(147)	(152)	(162)	(173)	(176)	(175)	(171)	(157)	
	Percent of STATE Capacity				85.3%	81.4%	80.9%	75.4%	74.6%	72.9%	71.1%	70.6%	70.7%	71.4%	73.7%	
Parr's Ridge (Grades K-2)	590	20	0	610	434	431	421	410	407	408	412	426	441	457	472	
	Over (Under) State Rated Capacity				(176)	(179)	(189)	(200)	(203)	(202)	(198)	(184)	(169)	(153)	(138)	
	Percent of STATE Capacity				71.1%	70.7%	69.0%	67.2%	66.7%	66.9%	67.5%	69.8%	72.3%	74.9%	77.4%	
Piney Ridge	571	0	0	571	598	599	577	587	564	544	540	546	557	568	588	
	Over (Under) State Rated Capacity				27	28	6	16	(7)	(27)	(31)	(25)	(14)	(3)	17	
	Percent of STATE Capacity				104.7%	104.9%	101.1%	102.8%	98.8%	95.3%	94.6%	95.6%	97.5%	99.5%	103.0%	
Robert Moton	548	20	40	608	401	379	364	349	328	322	330	334	341	348	360	
	Over (Under) State Rated Capacity				(207)	(229)	(244)	(259)	(280)	(286)	(278)	(274)	(267)	(260)	(248)	
	Percent of STATE Capacity				66.0%	62.3%	59.9%	57.4%	53.9%	53.0%	54.3%	54.9%	56.1%	57.2%	59.2%	
Runnymede	594	20	40	654	529	509	515	506	488	484	486	492	502	514	531	
	Over (Under) State Rated Capacity				(125)	(145)	(139)	(148)	(166)	(170)	(168)	(162)	(152)	(140)	(123)	
	Percent of STATE Capacity				80.9%	77.8%	78.7%	77.4%	74.6%	74.0%	74.3%	75.2%	76.8%	78.6%	81.2%	
Sandymount	527	0	0	527	450	448	447	446	430	427	419	424	432	442	457	
	Over (Under) State Rated Capacity				(77)	(79)	(80)	(81)	(97)	(100)	(108)	(103)	(95)	(85)	(70)	
	Percent of STATE Capacity				85.4%	85.0%	84.8%	84.6%	81.6%	81.0%	79.5%	80.5%	82.0%	83.9%	86.7%	
Spring Garden	593	0	0	593	551	547	540	531	510	495	503	509	518	529	547	
	Over (Under) State Rated Capacity				(42)	(46)	(53)	(62)	(83)	(98)	(90)	(84)	(75)	(64)	(46)	
	Percent of STATE Capacity				92.9%	92.2%	91.1%	89.5%	86.0%	83.5%	84.8%	85.8%	87.4%	89.2%	92.2%	
Taneytown	550	20	0	570	415	408	400	396	375	378	382	387	395	404	418	
	Over (Under) State Rated Capacity				(155)	(162)	(170)	(174)	(195)	(192)	(188)	(183)	(175)	(166)	(152)	
	Percent of STATE Capacity				72.8%	71.6%	70.2%	69.5%	65.8%	66.3%	67.0%	67.9%	69.3%	70.9%	73.3%	
Westminster	593	0	0	593	472	450	429	424	412	391	411	417	425	434	449	
	Over (Under) State Rated Capacity				(121)	(143)	(164)	(169)	(181)	(202)	(182)	(176)	(168)	(159)	(144)	
	Percent of STATE Capacity				79.6%	75.9%	72.3%	71.5%	69.5%	65.9%	69.3%	70.3%	71.7%	73.2%	75.7%	
Wm. Winchester	571	20	0	591	626	624	627	620	614	591	586	593	604	617	638	
	Over (Under) State Rated Capacity				35	33	36	29	23	-	(5)	2	13	26	47	
	Percent of STATE Capacity				105.9%	105.6%	106.1%	104.9%	103.9%	100.0%	99.2%	100.3%	102.2%	104.4%	108.0%	
Winfield	662	0	60	722	519	489	482	467	466	458	448	454	463	474	490	
	Over (Under) State Rated Capacity				(203)	(233)	(240)	(255)	(256)	(264)	(274)	(268)	(259)	(248)	(232)	
	Percent of STATE Capacity				71.9%	67.7%	66.8%	64.7%	64.5%	63.4%	62.0%	62.9%	64.1%	65.7%	67.9%	
<b>TOTALS</b>	<b>13136</b>	<b>160</b>	<b>240</b>	<b>13536</b>	<b>11116</b>	<b>10839</b>	<b>10610</b>	<b>10425</b>	<b>10179</b>	<b>10011</b>	<b>9967</b>	<b>10091</b>	<b>10287</b>	<b>10515</b>	<b>10873</b>	
	Over (Under) State Rated Capacity				(2,420)	(2,697)	(2,926)	(3,111)	(3,357)	(3,525)	(3,569)	(3,445)	(3,249)	(3,021)	(2,663)	
	Percent of STATE Capacity				82.1%	80.1%	78.4%	77.0%	75.2%	74.0%	73.6%	74.5%	76.0%	77.7%	80.3%	



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**ELEMENTARY SCHOOLS**  
**Northeast Area Schools**

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	Projected 2024	
Ebb Valley	571	20	0	591	470	454	451	441	435	423	437	443	452	462	477	
	Over (Under) State Rated Capacity				(121)	(137)	(140)	(150)	(156)	(168)	(154)	(148)	(139)	(129)	(114)	
	Percent of STATE Capacity				79.5%	76.8%	76.3%	74.6%	73.6%	71.6%	73.9%	75.0%	76.5%	78.2%	80.7%	
Hampstead	526	0	50	576	339	315	300	289	285	291	280	283	288	294	304	
	Over (Under) State Rated Capacity				(237)	(261)	(276)	(287)	(291)	(285)	(296)	(293)	(288)	(282)	(272)	
	Percent of STATE Capacity				58.9%	54.7%	52.1%	50.2%	49.5%	50.5%	48.6%	49.1%	50.0%	51.0%	52.8%	
Manchester	707	20	0	727	593	597	583	592	569	572	545	552	563	575	595	
	Over (Under) State Rated Capacity				(134)	(130)	(144)	(135)	(158)	(155)	(182)	(175)	(164)	(152)	(132)	
	Percent of STATE Capacity				81.6%	82.1%	80.2%	81.4%	78.3%	78.7%	75.0%	75.9%	77.4%	79.1%	81.8%	
Spring Garden	593	0	0	593	551	547	540	531	510	495	503	509	518	529	547	
	Over (Under) State Rated Capacity				(42)	(46)	(53)	(62)	(83)	(98)	(90)	(84)	(75)	(64)	(46)	
	Percent of STATE Capacity				92.9%	92.2%	91.1%	89.5%	86.0%	83.5%	84.8%	85.8%	87.4%	89.2%	92.2%	
<b>TOTALS</b>	<b>2397</b>	<b>40</b>	<b>50</b>	<b>2487</b>	<b>1953</b>	<b>1913</b>	<b>1874</b>	<b>1853</b>	<b>1799</b>	<b>1781</b>	<b>1765</b>	<b>1787</b>	<b>1821</b>	<b>1860</b>	<b>1923</b>	
	Over (Under) State Rated Capacity				(534)	(574)	(613)	(634)	(688)	(706)	(722)	(700)	(666)	(627)	(564)	
	Percent of STATE Capacity				78.5%	76.9%	75.4%	74.5%	72.3%	71.6%	71.0%	71.9%	73.2%	74.8%	77.3%	

Comparisons are based on total State Rated capacity with FTE

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**ELEMENTARY SCHOOLS**

**Northwest Area**

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Elmer Wolfe	548	0	0	548	379	375	365	358	348	343	343	347	353	361	373
	Over (Under) State Rated Capacity				(169)	(173)	(183)	(190)	(200)	(205)	(205)	(201)	(195)	(187)	(175)
	Percent of STATE Capacity				69.2%	68.4%	66.6%	65.3%	63.5%	62.6%	62.6%	63.3%	64.4%	65.9%	68.1%
Runnymede	594	20	40	654	529	509	515	506	488	484	486	492	502	514	531
	Over (Under) State Rated Capacity				(125)	(145)	(139)	(148)	(166)	(170)	(168)	(162)	(152)	(140)	(123)
	Percent of STATE Capacity				80.9%	77.8%	78.7%	77.4%	74.6%	74.0%	74.3%	75.2%	76.8%	78.6%	81.2%
Taneytown	550	20	0	570	415	408	400	396	375	378	382	387	395	404	418
	Over (Under) State Rated Capacity				(155)	(162)	(170)	(174)	(195)	(192)	(188)	(183)	(175)	(166)	(152)
	Percent of STATE Capacity				72.8%	71.6%	70.2%	69.5%	65.8%	66.3%	67.0%	67.9%	69.3%	70.9%	73.3%
<b>TOTALS</b>	<b>1692</b>	<b>40</b>	<b>40</b>	<b>1772</b>	<b>1323</b>	<b>1292</b>	<b>1280</b>	<b>1260</b>	<b>1211</b>	<b>1205</b>	<b>1211</b>	<b>1226</b>	<b>1250</b>	<b>1279</b>	<b>1322</b>
	Over (Under) State Rated Capacity				(449)	(480)	(492)	(512)	(561)	(567)	(561)	(546)	(522)	(493)	(450)
	Percent of STATE Capacity				74.7%	72.9%	72.2%	71.1%	68.3%	68.0%	68.3%	69.2%	70.5%	72.2%	74.6%

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**ELEMENTARY SCHOOLS**

**Westminster Area Schools**

School	State Rated Capacity			Total	Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.		Actual	Projected	2014	2015	2016	2017	2018	2019	2020	2021	2022
Charles Carroll	320	0	0	320	271	262	244	240	233	227	232	235	240	246	255
	Over (Under) State Rated Capacity				(49)	(58)	(76)	(80)	(87)	(93)	(88)	(85)	(80)	(74)	(65)
	Percent of STATE Capacity				84.7%	81.9%	76.3%	75.0%	72.8%	70.9%	72.5%	73.4%	75.0%	76.9%	79.7%
Cranberry Station	550	20	0	570	478	485	495	488	494	475	466	472	481	492	509
	Over (Under) State Rated Capacity				(92)	(85)	(75)	(82)	(76)	(95)	(104)	(98)	(89)	(78)	(61)
	Percent of STATE Capacity				83.9%	85.1%	86.8%	85.6%	86.7%	83.3%	81.8%	82.8%	84.4%	86.3%	89.3%
Friendship Valley	527	0	0	527	489	484	476	480	465	452	453	459	468	478	494
	Over (Under) State Rated Capacity				(38)	(43)	(51)	(47)	(62)	(75)	(74)	(68)	(59)	(49)	(33)
	Percent of STATE Capacity				92.8%	91.8%	90.3%	91.1%	88.2%	85.8%	86.0%	87.1%	88.8%	90.7%	93.7%
Mechanicsville	616	0	0	616	527	500	477	454	461	449	443	448	458	468	484
	Over (Under) State Rated Capacity				(89)	(116)	(139)	(162)	(155)	(167)	(173)	(168)	(158)	(148)	(132)
	Percent of STATE Capacity				85.6%	81.2%	77.4%	73.7%	74.8%	72.9%	71.9%	72.7%	74.4%	76.0%	78.6%
Robert Moton	548	20	40	608	401	379	364	349	328	322	330	334	341	348	360
	Over (Under) State Rated Capacity				(207)	(229)	(244)	(259)	(280)	(286)	(278)	(274)	(267)	(260)	(248)
	Percent of STATE Capacity				66.0%	62.3%	59.9%	57.4%	53.9%	53.0%	54.3%	54.9%	56.1%	57.2%	59.2%
Sandymount	527	0	0	527	450	448	447	446	430	427	419	424	432	442	457
	Over (Under) State Rated Capacity				(77)	(79)	(80)	(81)	(97)	(100)	(108)	(103)	(95)	(85)	(70)
	Percent of STATE Capacity				85.4%	85.0%	84.8%	84.6%	81.6%	81.0%	79.5%	80.5%	82.0%	83.9%	86.7%
Westminster	593	0	0	593	472	450	429	424	412	391	411	417	425	434	449
	Over (Under) State Rated Capacity				(121)	(143)	(164)	(169)	(181)	(202)	(182)	(176)	(168)	(159)	(144)
	Percent of STATE Capacity				79.6%	75.9%	72.3%	71.5%	69.5%	65.9%	69.3%	70.3%	71.7%	73.2%	75.7%
Wm. Winchester	571	20	0	591	626	624	627	620	614	591	586	593	604	617	638
	Over (Under) State Rated Capacity				35	33	36	29	23	-	(5)	2	13	26	47
	Percent of STATE Capacity				105.9%	105.6%	106.1%	104.9%	103.9%	100.0%	99.2%	100.3%	102.2%	104.4%	108.0%
<b>TOTALS</b>	<b>4252</b>	<b>60</b>	<b>40</b>	<b>4352</b>	<b>3714</b>	<b>3632</b>	<b>3559</b>	<b>3501</b>	<b>3437</b>	<b>3334</b>	<b>3340</b>	<b>3382</b>	<b>3449</b>	<b>3525</b>	<b>3646</b>
	Over (Under) State Rated Capacity				(638)	(720)	(793)	(851)	(915)	(1,018)	(1,012)	(970)	(903)	(827)	(706)
	Percent of STATE Capacity				85.3%	83.5%	81.8%	80.4%	79.0%	76.6%	76.7%	77.7%	79.3%	81.0%	83.8%

Comparisons are based on total State Rated capacity with FTE

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**ELEMENTARY SCHOOLS**  
**Southeast Area Schools**

School	State Rated Capacity			Total	Enrollment		Enrollment						Enrollment Projected		
	K-5	PreK	Spec. Ed.		Actual	Projected	2014	2015	2016	2017	2018	2019	2020	2021	2022
Carrolltowne	548	0	50	598	520	492	468	456	452	442	436	442	450	460	476
	Over (Under) State Rated Capacity				(78)	(106)	(130)	(142)	(146)	(156)	(162)	(156)	(148)	(138)	(122)
	Percent of STATE Capacity				87.0%	82.3%	78.3%	76.3%	75.6%	73.9%	72.9%	73.9%	75.3%	76.9%	79.6%
Eldersburg	570	0	0	570	467	465	453	442	432	427	428	433	442	452	467
	Over (Under) State Rated Capacity				(103)	(105)	(117)	(128)	(138)	(143)	(142)	(137)	(128)	(118)	(103)
	Percent of STATE Capacity				81.9%	81.6%	79.5%	77.5%	75.8%	74.9%	75.1%	76.0%	77.5%	79.3%	81.9%
Freedom	525	0	0	525	488	457	440	437	422	433	414	419	427	436	452
	Over (Under) State Rated Capacity				(37)	(68)	(85)	(88)	(103)	(92)	(111)	(106)	(98)	(89)	(73)
	Percent of STATE Capacity				93.0%	87.0%	83.8%	83.2%	80.4%	82.5%	78.9%	79.8%	81.3%	83.0%	86.1%
Linton Springs	731	0	0	731	590	582	572	561	543	543	548	554	564	577	596
	Over (Under) State Rated Capacity				(141)	(149)	(159)	(170)	(188)	(188)	(183)	(177)	(167)	(154)	(135)
	Percent of STATE Capacity				80.7%	79.6%	78.2%	76.7%	74.3%	74.3%	75.0%	75.8%	77.2%	78.9%	81.5%
Piney Ridge	571	0	0	571	598	599	577	587	564	544	540	546	557	568	588
	Over (Under) State Rated Capacity				27	28	6	16	(7)	(27)	(31)	(25)	(14)	(3)	17
	Percent of STATE Capacity				104.7%	104.9%	101.1%	102.8%	98.8%	95.3%	94.6%	95.6%	97.5%	99.5%	103.0%
<b>TOTALS</b>	<b>2945</b>	<b>0</b>	<b>50</b>	<b>2995</b>	<b>2663</b>	<b>2595</b>	<b>2510</b>	<b>2483</b>	<b>2413</b>	<b>2389</b>	<b>2366</b>	<b>2394</b>	<b>2440</b>	<b>2493</b>	<b>2579</b>
	Over (Under) State Rated Capacity				(332)	(400)	(485)	(512)	(582)	(606)	(629)	(601)	(555)	(502)	(416)
	Percent of STATE Capacity				88.9%	86.6%	83.8%	82.9%	80.6%	79.8%	79.0%	79.9%	81.5%	83.2%	86.1%

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**ELEMENTARY SCHOOLS**

**Southwest Area Schools**

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Mt. Airy	598	0	0	598	510	487	484	451	446	436	425	422	423	427	441
	Over (Under) State Rated Capacity				(88)	(111)	(114)	(147)	(152)	(162)	(173)	(176)	(175)	(171)	(157)
	Percent of STATE Capacity				85.3%	81.4%	80.9%	75.4%	74.6%	72.9%	71.1%	70.6%	70.7%	71.4%	73.7%
Parr's Ridge	590	20	0	610	434	431	421	410	407	408	412	426	441	457	472
	Over (Under) State Rated Capacity				(176)	(179)	(189)	(200)	(203)	(202)	(198)	(184)	(169)	(153)	(138)
	Percent of STATE Capacity				71.1%	70.7%	69.0%	67.2%	66.7%	66.9%	67.5%	69.8%	72.3%	74.9%	77.4%
Winfield	662	0	60	722	519	489	482	467	466	458	448	454	463	474	490
	Over (Under) State Rated Capacity				(203)	(233)	(240)	(255)	(256)	(264)	(274)	(268)	(259)	(248)	(232)
	Percent of STATE Capacity				71.9%	67.7%	66.8%	64.7%	64.5%	63.4%	62.0%	62.9%	64.1%	65.7%	67.9%
<b>TOTALS</b>	<b>1850</b>	<b>20</b>	<b>60</b>	<b>1930</b>	<b>1463</b>	<b>1407</b>	<b>1387</b>	<b>1328</b>	<b>1319</b>	<b>1302</b>	<b>1285</b>	<b>1302</b>	<b>1327</b>	<b>1358</b>	<b>1403</b>
	Over (Under) State Rated Capacity				(467)	(523)	(543)	(602)	(611)	(628)	(645)	(628)	(603)	(572)	(527)
	Percent of STATE Capacity				75.8%	72.9%	71.9%	68.8%	68.3%	67.5%	66.6%	67.5%	68.8%	70.4%	72.7%

Comparisons are based on total State Rated capacity with FTE

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**MIDDLE SCHOOLS**

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Mt. Airy	850	20	750	20	607	642	601	618	585	582	546	541	528	513	509
	Over (Under) State Rated Capacity				(263)	(228)	(269)	(252)	(285)	(288)	(324)	(329)	(342)	(357)	(361)
	Percent of STATE Capacity				69.8%	73.8%	69.1%	71.0%	67.2%	66.9%	62.8%	62.2%	60.7%	59.0%	58.5%
	Over (Under) Functional Capacity				(163)	(128)	(169)	(152)	(185)	(188)	(224)	(229)	(242)	(257)	(261)
Percent of Functional Capacity				78.8%	83.4%	78.1%	80.3%	76.0%	75.6%	70.9%	70.3%	68.6%	66.6%	66.1%	
New Windsor	510	30	400	30	396	387	360	351	336	334	326	317	307	299	297
	Over (Under) State Rated Capacity				(144)	(153)	(180)	(189)	(204)	(206)	(214)	(223)	(233)	(241)	(243)
	Percent of STATE Capacity				73.3%	71.7%	66.7%	65.0%	62.2%	61.9%	60.4%	58.7%	56.9%	55.4%	55.0%
	Over (Under) Functional Capacity				(34)	(43)	(70)	(79)	(94)	(96)	(104)	(113)	(123)	(131)	(133)
Percent of Functional Capacity				92.1%	90.0%	83.7%	81.6%	78.1%	77.7%	75.8%	73.7%	71.4%	69.5%	69.1%	
North Carroll	850	20	750	20	583	594	574	573	578	568	586	559	549	529	524
	Over (Under) State Rated Capacity				(287)	(276)	(296)	(297)	(292)	(302)	(284)	(311)	(321)	(341)	(346)
	Percent of STATE Capacity				67.0%	68.3%	66.0%	65.9%	66.4%	65.3%	67.4%	64.3%	63.1%	60.8%	60.2%
	Over (Under) Functional Capacity				(187)	(176)	(196)	(197)	(192)	(202)	(184)	(211)	(221)	(241)	(246)
Percent of Functional Capacity				75.7%	77.1%	74.5%	74.4%	75.1%	73.8%	76.1%	72.6%	71.3%	68.7%	68.1%	
Northwest	850	20	750	20	484	496	456	470	482	481	467	432	428	429	425
	Over (Under) State Rated Capacity				(386)	(374)	(414)	(400)	(388)	(389)	(403)	(438)	(442)	(441)	(445)
	Percent of STATE Capacity				55.6%	57.0%	52.4%	54.0%	55.4%	55.3%	53.7%	49.7%	49.2%	49.3%	48.9%
	Over (Under) Functional Capacity				(286)	(274)	(314)	(300)	(288)	(289)	(303)	(338)	(342)	(341)	(345)
Percent of Functional Capacity				62.9%	64.4%	59.2%	61.0%	62.6%	62.5%	60.6%	56.1%	55.6%	55.7%	55.2%	
Oklahoma Road	871	20	825	20	779	758	729	712	669	621	628	607	605	574	569
	Over (Under) State Rated Capacity				(112)	(133)	(162)	(179)	(222)	(270)	(263)	(284)	(286)	(317)	(322)
	Percent of STATE Capacity				87.4%	85.1%	81.8%	79.9%	75.1%	69.7%	70.5%	68.1%	67.9%	64.4%	63.9%
	Over (Under) Functional Capacity				(66)	(87)	(116)	(133)	(176)	(224)	(217)	(238)	(240)	(271)	(276)
Percent of Functional Capacity				92.2%	89.7%	86.3%	84.3%	79.2%	73.5%	74.3%	71.8%	71.6%	67.9%	67.3%	
Shiloh	871	20	825	20	642	655	654	650	660	650	646	609	595	581	576
	Over (Under) State Rated Capacity				(249)	(236)	(237)	(241)	(231)	(241)	(245)	(282)	(296)	(310)	(315)
	Percent of STATE Capacity				72.1%	73.5%	73.4%	73.0%	74.1%	73.0%	72.5%	68.4%	66.8%	65.2%	64.6%
	Over (Under) Functional Capacity				(203)	(190)	(191)	(195)	(185)	(195)	(199)	(236)	(250)	(264)	(269)
Percent of Functional Capacity				76.0%	77.5%	77.4%	76.9%	78.1%	76.9%	76.4%	72.1%	70.4%	68.8%	68.2%	
Sykesville	808	20	725	20	815	791	787	733	757	743	741	700	675	670	665
	Over (Under) State Rated Capacity				(13)	(37)	(41)	(95)	(71)	(85)	(87)	(128)	(153)	(158)	(163)
	Percent of STATE Capacity				98.4%	95.5%	95.0%	88.5%	91.4%	89.7%	89.5%	84.5%	81.5%	80.9%	80.3%
	Over (Under) Functional Capacity				70	46	42	(12)	12	(2)	(4)	(45)	(70)	(75)	(80)
Percent of Functional Capacity				109.4%	106.2%	105.6%	98.4%	101.6%	99.7%	99.5%	94.0%	90.6%	89.9%	89.3%	

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	6-8	Functional Spec Ed	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Westminster East	808	40	750	40	730	715	717	707	693	726	712	701	655	644	638	
	Over (Under) State Rated Capacity				(118)	(133)	(131)	(141)	(155)	(122)	(136)	(147)	(193)	(204)	(210)	
	Percent of STATE Capacity				86.1%	84.3%	84.6%	83.4%	81.7%	85.6%	84.0%	82.7%	77.2%	75.9%	75.2%	
	Over (Under) Functional Capacity				(60)	(75)	(73)	(83)	(97)	(64)	(78)	(89)	(135)	(146)	(152)	
	Percent of Functional Capacity				92.4%	90.5%	90.8%	89.5%	87.7%	91.9%	90.1%	88.7%	82.9%	81.5%	80.8%	
Westminster West	1126	20	1025	20	986	1011	1029	970	928	923	876	850	793	806	798	
	Over (Under) State Rated Capacity				(160)	(135)	(117)	(176)	(218)	(223)	(270)	(296)	(353)	(340)	(348)	
	Percent of STATE Capacity				86.0%	88.2%	89.8%	84.6%	81.0%	80.5%	76.4%	74.2%	69.2%	70.3%	69.6%	
	Over (Under) Functional Capacity				(59)	(34)	(16)	(75)	(117)	(122)	(169)	(195)	(252)	(239)	(247)	
	Percent of Functional Capacity				94.4%	96.7%	98.5%	92.8%	88.8%	88.3%	83.8%	81.3%	75.9%	77.1%	76.4%	
<b>TOTAL</b>	<b>7544</b>	<b>210</b>	<b>6800</b>	<b>210</b>	<b>6022</b>	<b>6049</b>	<b>5907</b>	<b>5784</b>	<b>5688</b>	<b>5628</b>	<b>5528</b>	<b>5316</b>	<b>5135</b>	<b>5045</b>	<b>5001</b>	
	Over (Under) State Rated Capacity				(1,732)	(1,705)	(1,847)	(1,970)	(2,066)	(2,126)	(2,226)	(2,438)	(2,619)	(2,709)	(2,753)	
	Percent of STATE Capacity				77.7%	78.0%	76.2%	74.6%	73.4%	72.6%	71.3%	68.6%	66.2%	65.1%	64.5%	
	Over (Under) Functional Capacity				(988)	(961)	(1,103)	(1,226)	(1,322)	(1,382)	(1,482)	(1,694)	(1,875)	(1,965)	(2,009)	
	Percent of Functional Capacity				85.9%	86.3%	84.3%	82.5%	81.1%	80.3%	78.9%	75.8%	73.3%	72.0%	71.3%	

Carroll County Public Schools Actual & Projected Enrollment  
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**MIDDLE SCHOOLS**  
**Southern Area**

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	Projected 2024	
Mt. Airy	850	20	750	20	607	642	601	618	585	582	546	541	528	513	509	
	Over (Under) State Rated Capacity				(263)	(228)	(269)	(252)	(285)	(288)	(324)	(329)	(342)	(357)	(361)	
	Percent of STATE Capacity				69.8%	73.8%	69.1%	71.0%	67.2%	66.9%	62.8%	62.2%	60.7%	59.0%	58.5%	
	Over (Under) Functional Capacity				(163)	(128)	(169)	(152)	(185)	(188)	(224)	(229)	(242)	(257)	(261)	
	Percent of Functional Capacity				78.8%	83.4%	78.1%	80.3%	76.0%	75.6%	70.9%	70.3%	68.6%	66.6%	66.1%	
Oklahoma Road	871	20	825	20	779	758	729	712	669	621	628	607	605	574	569	
	Over (Under) State Rated Capacity				(112)	(133)	(162)	(179)	(222)	(270)	(263)	(284)	(286)	(317)	(322)	
	Percent of STATE Capacity				87.4%	85.1%	81.8%	79.9%	75.1%	69.7%	70.5%	68.1%	67.9%	64.4%	63.9%	
	Over (Under) Functional Capacity				(66)	(87)	(116)	(133)	(176)	(224)	(217)	(238)	(240)	(271)	(276)	
	Percent of Functional Capacity				92.2%	89.7%	86.3%	84.3%	79.2%	73.5%	74.3%	71.8%	71.6%	67.9%	67.3%	
Sykesville	808	20	725	20	815	791	787	733	757	743	741	700	675	670	665	
	Over (Under) State Rated Capacity				(13)	(37)	(41)	(95)	(71)	(85)	(87)	(128)	(153)	(158)	(163)	
	Percent of STATE Capacity				98.4%	95.5%	95.0%	88.5%	91.4%	89.7%	89.5%	84.5%	81.5%	80.9%	80.3%	
	Over (Under) Functional Capacity				70	46	42	(12)	12	(2)	(4)	(45)	(70)	(75)	(80)	
	Percent of Functional Capacity				109.4%	106.2%	105.6%	98.4%	101.6%	99.7%	99.5%	94.0%	90.6%	89.9%	89.3%	
<b>TOTALS</b>	<b>2529</b>	<b>60</b>	<b>2300</b>	<b>60</b>	<b>2201</b>	<b>2191</b>	<b>2117</b>	<b>2063</b>	<b>2011</b>	<b>1946</b>	<b>1915</b>	<b>1848</b>	<b>1808</b>	<b>1757</b>	<b>1743</b>	
	Over (Under) State Rated Capacity				(388)	(398)	(472)	(526)	(578)	(643)	(674)	(741)	(781)	(832)	(846)	
	Percent of STATE Capacity				85.0%	84.6%	81.8%	79.7%	77.7%	75.2%	74.0%	71.4%	69.8%	67.9%	67.3%	
	Over (Under) Functional Capacity				(159)	(169)	(243)	(297)	(349)	(414)	(445)	(512)	(552)	(603)	(617)	
	Percent of Functional Capacity				93.3%	92.8%	89.7%	87.4%	85.2%	82.5%	81.1%	78.3%	76.6%	74.4%	73.9%	



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**MIDDLE SCHOOLS**

Westminster Area

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Westminster East	808	40	750	40	730	715	717	707	693	726	712	701	655	644	638
Over (Under) State Rated Capacity					(118)	(133)	(131)	(141)	(155)	(122)	(136)	(147)	(193)	(204)	(210)
Percent of STATE Capacity					86.1%	84.3%	84.6%	83.4%	81.7%	85.6%	84.0%	82.7%	77.2%	75.9%	75.2%
Over (Under) Functional Capacity					(60)	(75)	(73)	(83)	(97)	(64)	(78)	(89)	(135)	(146)	(152)
Percent of Functional Capacity					92.4%	90.5%	90.8%	89.5%	87.7%	91.9%	90.1%	88.7%	82.9%	81.5%	80.8%
Westminster West	1126	20	1025	20	986	1,011	1,029	970	928	923	876	850	793	806	798
Over (Under) State Rated Capacity					(160)	(135)	(117)	(176)	(218)	(223)	(270)	(296)	(353)	(340)	(348)
Percent of STATE Capacity					86.0%	88.2%	89.8%	84.6%	81.0%	80.5%	76.4%	74.2%	69.2%	70.3%	69.6%
Over (Under) Functional Capacity					(59)	(34)	(16)	(75)	(117)	(122)	(169)	(195)	(252)	(239)	(247)
Percent of Functional Capacity					94.4%	96.7%	98.5%	92.8%	88.8%	88.3%	83.8%	81.3%	75.9%	77.1%	76.4%
<b>TOTALS</b>	<b>1934</b>	<b>60</b>	<b>1775</b>	<b>60</b>	<b>1,716</b>	<b>1,726</b>	<b>1,746</b>	<b>1,677</b>	<b>1,621</b>	<b>1,649</b>	<b>1,588</b>	<b>1,551</b>	<b>1,448</b>	<b>1,450</b>	<b>1,436</b>
Over (Under) State Rated Capacity					(278)	(268)	(248)	(317)	(373)	(345)	(406)	(443)	(546)	(544)	(558)
Percent of STATE Capacity					86.1%	86.6%	87.6%	84.1%	81.3%	82.7%	79.6%	77.8%	72.6%	72.7%	72.0%
Over (Under) Functional Capacity					(119)	(109)	(89)	(158)	(214)	(186)	(247)	(284)	(387)	(385)	(399)
Percent of Functional Capacity					93.5%	94.1%	95.1%	91.4%	88.3%	89.9%	86.5%	84.5%	78.9%	79.0%	78.3%

Carroll County Public Schools Actual & Projected Enrollment  
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**MIDDLE SCHOOLS**  
**Southcentral/west**

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
New Windsor	510	30	400	30	396	387	360	351	336	334	326	317	307	299	297	
	Over (Under) State Rated Capacity				(144)	(153)	(180)	(189)	(204)	(206)	(214)	(223)	(233)	(241)	(243)	
	Percent of STATE Capacity				73.3%	71.7%	66.7%	65.0%	62.2%	61.9%	60.4%	58.7%	56.9%	55.4%	55.0%	
	Over (Under) Functional Capacity				(34)	(43)	(70)	(79)	(94)	(96)	(104)	(113)	(123)	(131)	(133)	
	Percent of Functional Capacity				92.1%	90.0%	83.7%	81.6%	78.1%	77.7%	75.8%	73.7%	71.4%	69.5%	69.1%	
Mt. Airy	850	20	750	20	607	642	601	618	585	582	546	541	528	513	509	
	Over (Under) State Rated Capacity				(263)	(228)	(269)	(252)	(285)	(288)	(324)	(329)	(342)	(357)	(361)	
	Percent of STATE Capacity				69.8%	73.8%	69.1%	71.0%	67.2%	66.9%	62.8%	62.2%	60.7%	59.0%	58.5%	
	Over (Under) Functional Capacity				(163)	(128)	(169)	(152)	(185)	(188)	(224)	(229)	(242)	(257)	(261)	
	Percent of Functional Capacity				78.8%	83.4%	78.1%	80.3%	76.0%	75.6%	70.9%	70.3%	68.6%	66.6%	66.1%	
Sykesville	808	20	725	20	815	791	787	733	757	743	741	700	675	670	665	
	Over (Under) State Rated Capacity				(13)	(37)	(41)	(95)	(71)	(85)	(87)	(128)	(153)	(158)	(163)	
	Percent of STATE Capacity				98.4%	95.5%	95.0%	88.5%	91.4%	89.7%	89.5%	84.5%	81.5%	80.9%	80.3%	
	Over (Under) Functional Capacity				70	46	42	(12)	12	(2)	(4)	(45)	(70)	(75)	(80)	
	Percent of Functional Capacity				109.4%	106.2%	105.6%	98.4%	101.6%	99.7%	99.5%	94.0%	90.6%	89.9%	89.3%	
<b>TOTALS</b>	<b>2168</b>	<b>70</b>	<b>1875</b>	<b>70</b>	<b>1818</b>	<b>1,820</b>	<b>1748</b>	<b>1702</b>	<b>1678</b>	<b>1659</b>	<b>1613</b>	<b>1558</b>	<b>1510</b>	<b>1482</b>	<b>1,471</b>	
	Over (Under) State Rated Capacity				(420)	(418)	(490)	(536)	(560)	(579)	(625)	(680)	(728)	(756)	(767)	
	Percent of STATE Capacity				81.2%	81.3%	78.1%	76.1%	75.0%	74.1%	72.1%	69.6%	67.5%	66.2%	65.7%	
	Over (Under) Functional Capacity				(127)	(125)	(197)	(243)	(267)	(286)	(332)	(387)	(435)	(463)	(474)	
	Percent of Functional Capacity				93.5%	93.6%	89.9%	87.5%	86.3%	85.3%	82.9%	80.1%	77.6%	76.2%	75.6%	

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**MIDDLE SCHOOLS**

Northeast

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North Carroll	850	20	750	20	583	594	574	573	578	568	586	559	549	529	524
	Over (Under) State Rated Capacity				(287)	(276)	(296)	(297)	(292)	(302)	(284)	(311)	(321)	(341)	(346)
	Percent of STATE Capacity				67.0%	68.3%	66.0%	65.9%	66.4%	65.3%	67.4%	64.3%	63.1%	60.8%	60.2%
	Over (Under) Functional Capacity				(187)	(176)	(196)	(197)	(192)	(202)	(184)	(211)	(221)	(241)	(246)
	Percent of Functional Capacity				75.7%	77.1%	74.5%	74.4%	75.1%	73.8%	76.1%	72.6%	71.3%	68.7%	68.1%
Shiloh	871	20	825	20	642	655	654	650	660	650	646	609	595	581	576
	Over (Under) State Rated Capacity				(249)	(236)	(237)	(241)	(231)	(241)	(245)	(282)	(296)	(310)	(315)
	Percent of STATE Capacity				72.1%	73.5%	73.4%	73.0%	74.1%	73.0%	72.5%	68.4%	66.8%	65.2%	64.6%
	Over (Under) Functional Capacity				(203)	(190)	(191)	(195)	(185)	(195)	(199)	(236)	(250)	(264)	(269)
	Percent of Functional Capacity				76.0%	77.5%	77.4%	76.9%	78.1%	76.9%	76.4%	72.1%	70.4%	68.8%	68.2%
<b>TOTALS</b>	1721	40	1575	40	1,225	1,249	1,228	1,223	1,238	1,218	1,232	1,168	1,144	1,110	1,100
	Over (Under) State Rated Capacity				(536)	(512)	(533)	(538)	(523)	(543)	(529)	(593)	(617)	(651)	(661)
	Percent of STATE Capacity				69.6%	70.9%	69.7%	69.4%	70.3%	69.2%	70.0%	66.3%	65.0%	63.0%	62.5%
	Over (Under) Functional Capacity				(390)	(366)	(387)	(392)	(377)	(397)	(383)	(447)	(471)	(505)	(515)
	Percent of Functional Capacity				75.9%	77.3%	76.0%	75.7%	76.7%	75.4%	76.3%	72.3%	70.8%	68.7%	68.1%

Carroll County Public Schools Actual & Projected Enrollment  
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**MIDDLE SCHOOLS**

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
New Windsor	510	30	400	30	396	387	360	351	336	334	326	317	307	299	297
Over (Under) State Rated Capacity					(144)	(153)	(180)	(189)	(204)	(206)	(214)	(223)	(233)	(241)	(243)
Percent of STATE Capacity					73.3%	71.7%	66.7%	65.0%	62.2%	61.9%	60.4%	58.7%	56.9%	55.4%	55.0%
Over (Under) Functional Capacity					(34)	(43)	(70)	(79)	(94)	(96)	(104)	(113)	(123)	(131)	(133)
Percent of Functional Capacity					92.1%	90.0%	83.7%	81.6%	78.1%	77.7%	75.8%	73.7%	71.4%	69.5%	69.1%
Northwest	850	20	750	20	484	496	456	470	482	481	467	432	428	429	425
Over (Under) State Rated Capacity					(386)	(374)	(414)	(400)	(388)	(389)	(403)	(438)	(442)	(441)	(445)
Percent of STATE Capacity					55.6%	57.0%	52.4%	54.0%	55.4%	55.3%	53.7%	49.7%	49.2%	49.3%	48.9%
Over (Under) Functional Capacity					(286)	(274)	(314)	(300)	(288)	(289)	(303)	(338)	(342)	(341)	(345)
Percent of Functional Capacity					62.9%	64.4%	59.2%	61.0%	62.6%	62.5%	60.6%	56.1%	55.6%	55.7%	55.2%
<b>TOTALS</b>	<b>1360</b>	<b>50</b>	<b>1150</b>	<b>50</b>	<b>880</b>	<b>883</b>	<b>816</b>	<b>821</b>	<b>818</b>	<b>815</b>	<b>793</b>	<b>749</b>	<b>735</b>	<b>728</b>	<b>722</b>
Over (Under) State Rated Capacity					(530)	(527)	(594)	(589)	(592)	(595)	(617)	(661)	(675)	(682)	(688)
Percent of STATE Capacity					62.4%	62.6%	57.9%	58.2%	58.0%	57.8%	56.2%	53.1%	52.1%	51.6%	51.2%
Over (Under) Functional Capacity					(320)	(317)	(384)	(379)	(382)	(385)	(407)	(451)	(465)	(472)	(478)
Percent of Functional Capacity					73.3%	73.6%	68.0%	68.4%	68.2%	67.9%	66.1%	62.4%	61.3%	60.7%	60.2%

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2015-2024

**HIGH SCHOOLS**

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	Projected 2024
Century	1267	30	1297	1124	1094	1076	1115	1098	1093	1060	1038	1043	1013	1002
	Over (Under) State Rated Capacity			(173)	(203)	(221)	(182)	(199)	(204)	(237)	(259)	(254)	(284)	(295)
	Percent of STATE Capacity			86.7%	84.3%	83.0%	86.0%	84.7%	84.3%	81.7%	80.0%	80.4%	78.1%	77.3%
Francis Scott Key	1224	30	1254	958	952	924	898	908	881	847	875	845	838	814
	Over (Under) State Rated Capacity			(296)	(302)	(330)	(356)	(346)	(373)	(407)	(379)	(409)	(416)	(440)
	Percent of STATE Capacity			76.4%	75.9%	73.7%	71.6%	72.4%	70.3%	67.5%	69.8%	67.4%	66.8%	64.9%
Liberty	1118	20	1138	1077	1107	1122	1119	1087	1049	995	971	905	889	861
	Over (Under) State Rated Capacity			(61)	(31)	(16)	(19)	(51)	(89)	(143)	(167)	(233)	(249)	(277)
	Percent of STATE Capacity			94.6%	97.3%	98.6%	98.3%	95.5%	92.2%	87.4%	85.3%	79.5%	78.1%	75.7%
Manchester Valley	1267	30	1297	791	775	748	733	730	737	706	726	714	717	711
	Over (Under) State Rated Capacity			(368)	(384)	(411)	(426)	(429)	(422)	(453)	(433)	(445)	(442)	(448)
	Percent of STATE Capacity			61.0%	59.8%	57.7%	56.5%	56.3%	56.8%	54.4%	56.0%	55.1%	55.3%	54.8%
North Carroll	1139	20	1159	720	713	712	714	708	714	705	719	706	702	687
	Over (Under) State Rated Capacity			(439)	(446)	(447)	(445)	(451)	(445)	(454)	(440)	(453)	(457)	(472)
	Percent of STATE Capacity			62.1%	61.5%	61.4%	61.6%	61.1%	61.6%	60.8%	62.0%	60.9%	60.6%	59.3%
South Carroll	1309	30	1339	1071	1033	1060	1056	1054	1050	1038	1000	969	966	909
	Over (Under) State Rated Capacity			(268)	(306)	(279)	(283)	(285)	(289)	(301)	(339)	(370)	(373)	(430)
	Percent of STATE Capacity			80.0%	77.1%	79.2%	78.9%	78.7%	78.4%	77.5%	74.7%	72.4%	72.1%	67.9%
Westminster	1798	40	1838	1547	1522	1455	1484	1485	1504	1494	1433	1419	1349	1311
	Over (Under) State Rated Capacity			(291)	(316)	(383)	(354)	(353)	(334)	(344)	(405)	(419)	(489)	(527)
	Percent of STATE Capacity			84.2%	82.8%	79.2%	80.7%	80.8%	81.8%	81.3%	78.0%	77.2%	73.4%	71.3%
Winters Mill	1267	30	1297	1092	1120	1079	1121	1130	1102	1117	1086	1111	1104	1073
	Over (Under) State Rated Capacity			(205)	(177)	(218)	(176)	(167)	(195)	(180)	(211)	(186)	(193)	(224)
	Percent of STATE Capacity			84.2%	86.4%	83.2%	86.4%	87.1%	85.0%	86.1%	83.7%	85.7%	85.1%	82.7%
<b>TOTALS</b>	<b>10,389</b>	<b>230</b>	<b>10,619</b>	<b>8,380</b>	<b>8,316</b>	<b>8,176</b>	<b>8,240</b>	<b>8,200</b>	<b>8,130</b>	<b>7,962</b>	<b>7,848</b>	<b>7,712</b>	<b>7,578</b>	<b>7,368</b>
	Over (Under) State Rated Capacity			(2,239)	(2,303)	(2,443)	(2,379)	(2,419)	(2,489)	(2,657)	(2,771)	(2,907)	(3,041)	(3,251)
	Percent of STATE Capacity			78.9%	78.3%	77.0%	77.6%	77.2%	76.6%	75.0%	73.9%	72.6%	71.4%	69.4%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2015-2024

**HIGH SCHOOLS**

**Southern Area**

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	Projected 2024
Century	1267	30	1297	1124	1094	1076	1115	1098	1093	1060	1038	1043	1013	1002
	Over (Under) State Rated Capacity			(173)	(203)	(221)	(182)	(199)	(204)	(237)	(259)	(254)	(284)	(295)
	Percent of STATE Capacity			86.7%	84.3%	83.0%	86.0%	84.7%	84.3%	81.7%	80.0%	80.4%	78.1%	77.3%
Liberty	1118	20	1138	1077	1107	1122	1119	1087	1049	995	971	905	889	861
	Over (Under) State Rated Capacity			(61)	(31)	(16)	(19)	(51)	(89)	(143)	(167)	(233)	(249)	(277)
	Percent of STATE Capacity			94.6%	97.3%	98.6%	98.3%	95.5%	92.2%	87.4%	85.3%	79.5%	78.1%	75.7%
South Carroll	1309	30	1339	1071	1033	1060	1056	1054	1050	1038	1000	969	966	909
	Over (Under) State Rated Capacity			(268)	(306)	(279)	(283)	(285)	(289)	(301)	(339)	(370)	(373)	(430)
	Percent of STATE Capacity			80.0%	77.1%	79.2%	78.9%	78.7%	78.4%	77.5%	74.7%	72.4%	72.1%	67.9%
<b>TOTALS</b>	<b>3694</b>	<b>80</b>	<b>3774</b>	<b>3272</b>	<b>3234</b>	<b>3258</b>	<b>3290</b>	<b>3239</b>	<b>3192</b>	<b>3093</b>	<b>3009</b>	<b>2917</b>	<b>2868</b>	<b>2772</b>
	Over (Under) State Rated Capacity			(502)	(540)	(516)	(484)	(535)	(582)	(681)	(765)	(857)	(906)	(1,002)
	Percent of STATE Capacity			86.7%	85.7%	86.3%	87.2%	85.8%	84.6%	82.0%	79.7%	77.3%	76.0%	73.4%

**Northwestern Area**

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023
Francis Scott Key	1224	30	1254	958	952	924	898	908	881	847	875	845	838	814
	Over (Under) State Rated Capacity			(296)	(302)	(330)	(356)	(346)	(373)	(407)	(379)	(409)	(416)	(440)
	Percent of STATE Capacity			76.4%	75.9%	73.7%	71.6%	72.4%	70.3%	67.5%	69.8%	67.4%	66.8%	64.9%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
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**HIGH SCHOOLS**

**Northeastern Area**

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Enrollment Projected 2023	
Manchester Valley	1267	30	1297	791	775	748	733	730	737	706	726	714	717	711	
	Over (Under) State Rated Capacity			(368)	(384)	(411)	(426)	(429)	(422)	(453)	(433)	(445)	(442)	(448)	
	Percent of STATE Capacity			61.0%	59.8%	57.7%	56.5%	56.3%	56.8%	54.4%	56.0%	55.1%	55.3%	54.8%	
North Carroll	1139	20	1159	720	713	712	714	708	714	705	719	706	702	687	
	Over (Under) State Rated Capacity			(439)	(446)	(447)	(445)	(451)	(445)	(454)	(440)	(453)	(457)	(472)	
	Percent of STATE Capacity			62.1%	61.5%	61.4%	61.6%	61.1%	61.6%	60.8%	62.0%	60.9%	60.6%	59.3%	
<b>TOTALS</b>	<b>2406</b>	<b>50</b>	<b>2456</b>	<b>1511</b>	<b>1488</b>	<b>1460</b>	<b>1447</b>	<b>1438</b>	<b>1451</b>	<b>1411</b>	<b>1445</b>	<b>1420</b>	<b>1419</b>	<b>1398</b>	
	Over (Under) State Rated Capacity			(945)	(968)	(996)	(1,009)	(1,018)	(1,005)	(1,045)	(1,011)	(1,036)	(1,037)	(1,058)	
	Percent of STATE Capacity			61.5%	60.6%	59.4%	58.9%	58.6%	59.1%	57.5%	58.8%	57.8%	57.8%	56.9%	

**Westminster Area**

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2013	Projected 2014	2015	2016	2017	2018	2019	2020	2021	2022	Enrollment Projected 2023	
Westminster	1798	40	1838	1547	1522	1455	1484	1485	1504	1494	1433	1419	1349	1311	
	Over (Under) State Rated Capacity			(291)	(316)	(383)	(354)	(353)	(334)	(344)	(405)	(419)	(489)	(527)	
	Percent of STATE Capacity			84.2%	82.8%	79.2%	80.7%	80.8%	81.8%	81.3%	78.0%	77.2%	73.4%	71.3%	
Winters Mill	1267	30	1297	1092	1120	1079	1121	1130	1102	1117	1086	1111	1104	1073	
	Over (Under) State Rated Capacity			(205)	(177)	(218)	(176)	(167)	(195)	(180)	(211)	(186)	(193)	(224)	
	Percent of STATE Capacity			84.2%	86.4%	83.2%	86.4%	87.1%	85.0%	86.1%	83.7%	85.7%	85.1%	82.7%	
<b>TOTALS</b>	<b>3065</b>	<b>70</b>	<b>3135</b>	<b>2639</b>	<b>2642</b>	<b>2534</b>	<b>2605</b>	<b>2615</b>	<b>2606</b>	<b>2611</b>	<b>2519</b>	<b>2530</b>	<b>2453</b>	<b>2384</b>	
	Over (Under) State Rated Capacity			(496)	(493)	(601)	(530)	(520)	(529)	(524)	(616)	(605)	(682)	(751)	
	Percent of STATE Capacity			84.2%	84.3%	80.8%	83.1%	83.4%	83.1%	83.3%	80.4%	80.7%	78.2%	76.0%	

Comparisons are based on total State Rated capacity with FTE

**Carroll County Public Schools Attendance Report (2014 Sept. 30th submission data, Printed on 12/5/2014 10:31:29 AM )**

Capacity			Elementary Head Count									F.T.E. Totals			
State	PK	SpEd	School Name	Pre-K	K	1	2	3	4	5	Total Head Count	Pre-K	K	1-5	Total PreK-5
548	0	50	Carrolltowne	28	80	81	71	82	93	99	534	14	80	426	520
320	0	0	Charles Carroll	0	36	43	45	42	58	47	271	0	36	235	271
550	20	0	Cranberry Station	18	88	95	68	85	64	69	487	9	88	381	478
571	20	0	Ebb Valley	13	58	82	76	83	74	90	476	6.5	58	405	469.5
570	0	0	Eldersburg Elem	17	71	76	77	80	81	73	475	8.5	71	387	466.5
548	0	0	Elmer Wolfe	13	52	59	63	65	68	65	385	6.5	52	320	378.5
525	0	0	Freedom Elem	0	85	56	80	74	88	105	488	0	85	403	488
527	0	0	Friendship Valley	0	72	87	88	73	84	85	489	0	72	417	489
526	0	50	Hampstead	26	54	38	50	56	63	65	352	13	54	272	339
731	0	0	Linton Springs	19	81	87	105	101	103	103	599	9.5	81	499	589.5
707	20	0	Manchester Elem	17	109	88	107	82	104	94	601	8.5	109	475	592.5
616	0	0	Mechanicsville	14	76	83	63	97	97	104	534	7	76	444	527
598	0	0	Mount Airy Elem	0	0	0	0	182	155	173	510	0	0	510	510
590	20	0	Parr's Ridge	18	140	145	140	0	0	0	443	9	140	285	434
571	0	0	Piney Ridge	0	88	105	109	83	117	96	598	0	88	510	598
548	20	40	Robert Moton	31	50	60	74	66	61	74	416	15.5	50	335	400.5
594	20	40	Runnymede	24	81	84	97	88	71	96	541	12	81	436	529
527	0	0	Sandymount	19	74	68	80	69	73	76	459	9.5	74	366	449.5
593	0	0	Spring Garden	14	76	95	100	92	92	89	558	7	76	468	551
550	20	0	Taneytown	25	61	61	80	64	69	67	427	12.5	61	341	414.5
593	0	0	Westminster Elem	15	52	92	73	70	88	89	479	7.5	52	412	471.5
571	20	0	William Winchester	15	101	115	99	106	95	102	633	7.5	101	517	625.5
662	0	60	Winfield	20	86	80	74	90	78	101	529	10	86	423	519
13136	160	240	Total Elem	346	1671	1780	1819	1830	1876	1962	11284	173	1671	9267	11111



Capacity			Middle School Head Count					F.T.E. Totals	
State 6-8	Local 6-8	SpEd	School Name	5	6	7	8	Total Head Count	Current FTE
0	0	0	Crossroads	0	0	4	5	9	9
808	750	40	East Middle	0	250	223	257	730	730
850	750	20	Mount Airy Middle	0	203	228	176	607	607
510	400	30	New Windsor	0	125	136	135	396	396
850	750	20	North Carroll Middle	0	179	214	190	583	583
850	750	20	Northwest Middle	0	144	186	154	484	484
871	825	20	Oklahoma Road	0	232	270	277	779	779
871	825	20	Shiloh	0	216	220	206	642	642
808	725	20	Sykesville Middle	0	286	263	266	815	815
1126	1025	20	West Middle	0	365	313	308	986	986
7544	6800	210	Total Middle	0	2000	2057	1974	6031	6031

Capacity			High School Head Count						F.T.E. Totals	
State 9-12	Local 9-12	SpEd	School Name	8	9	10	11	12	Total Head Count	Current FTE
1267	0	30	Century	0	274	261	295	294	1124	1124
1224	0	30	Francis Scott Key	0	243	229	285	201	958	958
1118	0	20	Liberty	0	304	248	273	252	1077	1077
1267	0	30	Manchester Valley	0	192	183	232	184	791	791
1139	0	20	North Carroll High	0	199	170	183	168	720	720
1309	0	30	South Carroll	0	279	265	267	260	1071	1071
1798	0	40	Westminster High	0	397	374	426	350	1547	1547
1267	0	30	Winters Mill	0	289	254	303	246	1092	1092
10389	0	230	Total High	0	2177	1984	2264	1955	8380	8380

Special School Head Count															F.T.E. Totals		
School Name	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	34	Total Head Count	Current FTE
Carroll Springs	16	4	1	3	0	2	2	4	3	1	1	2	2	9	0	50	34
Flexible Support	0	0	0	0	0	0	0	0	0	0	2	4	11	9	0	26	26
Gateway	0	0	0	0	0	0	0	0	0	0	14	14	13	21	0	62	62
Post Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30	30
PRIDE	0	0	2	5	3	2	4	0	0	0	0	0	0	0	0	16	16
<b>Total Special</b>	<b>16</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>17</b>	<b>20</b>	<b>26</b>	<b>69</b>	<b>0</b>	<b>184</b>	<b>168</b>

Totals			
Total Elementary Schools (Pre-K)	346	FTE Elementary (Pre-K)	173
Total Elementary Schools (K-5)	10938	FTE Elementary (K-5)	10938
Total Middle Schools	6031	FTE Middle Schools	6031
Total High Schools	8380	FTE High Schools	8380
Total Special Schools	184	FTE Special Schools	168
Total Non-Public	62	FTE Non-Public	0
Total (PreK-12 excluding Non-Public)	25879	Total FTE	25690

# FEEDER PATTERNS

ELEMENTARY TO MIDDLE			MIDDLE TO HIGH		
	2014	2015-2024		2014	2015-2024
<b>MT. AIRY MIDDLE</b>			<b>CENTURY HIGH</b>		
MT. AIRY ELEMENTARY	100.00%	100.00%	SYKESVILLE MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	29.00%	30.00%			
<b>NEW WINDSOR MIDDLE</b>			<b>FRANCIS SCOTT KEY</b>		
ELMER WOLFE ELEMENTARY	86.00%	84.00%	NEW WINDSOR MIDDLE	53.00%	53.00%
RUNNYMEDE ELEMENTARY	10.00%	12.00%	NORTHWEST MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	54.00%	54.00%			
<b>NORTH CARROLL MIDDLE</b>			<b>LIBERTY HIGH</b>		
EBB VALLEY ELEMENTARY	100.00%	100.00%	OKLAHOMA ROAD MIDDLE	100.00%	100.00%
HAMPSTEAD ELEMENTARY	16.00%	18.00%			
MANCHESTER ELEMENTARY	100.00%	100.00%	<b>MANCHESTER VALLEY HIGH</b>		
<b>NORTHWEST MIDDLE</b>			NORTH CARROLL MIDDLE	84.00%	84.00%
ELMER WOLFE ELEMENTARY	14.00%	16.00%			
RUNNYMEDE ELEMENTARY	90.00%	88.00%	<b>NORTH CARROLL HIGH</b>		
TANEYTOWN ELEMENTARY	100.00%	100.00%	NORTH CARROLL MIDDLE	16.00%	16.00%
<b>OKLAHOMA ROAD MIDDLE</b>			SHILOH MIDDLE	70.00%	70.00%
CARROLLTOWN ELEMENTARY	100.00%	100.00%			
ELDERSBURG ELEMENTARY	61.00%	62.00%	<b>SOUTH CARROLL HIGH</b>		
FREEDOM ELEMENTARY	100.00%	100.00%	MT. AIRY MIDDLE	100.00%	100.00%
<b>SHILOH MIDDLE</b>			NEW WINDSOR MIDDLE	47.00%	47.00%
HAMPSTEAD ELEMENTARY	84.00%	82.00%			
SANDYMOUNT ELEMENTARY	100.00%	100.00%	<b>WESTMINSTER HIGH</b>		
SPRING GARDEN ELEMENTARY	100.00%	100.00%	WEST MIDDLE	95.00%	95.00%
<b>SYKESVILLE MIDDLE</b>			SHILOH MIDDLE	30.00%	30.00%
ELDERSBURG ELEMENTARY	39.00%	38.00%			
LINTON SPRINGS ELEMENTARY	100.00%	100.00%	<b>WINTERS MILL HIGH</b>		
PINEY RIDGE ELEMENTARY	100.00%	100.00%	EAST MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	17.00%	16.00%	WEST MIDDLE	5.00%	5.00%
<b>WESTMINSTER EAST MIDDLE</b>					
CHARLES CARROLL ELEMENTARY	100.00%	100.00%			
CRANBERRY STATION ELEMENTARY	100.00%	100.00%			
ROBERT MOTON ELEMENTARY	58.00%	55.00%			
WILLIAM WINCHESTER ELEMENTARY	84.00%	81.00%			
<b>WESTMINSTER WEST MIDDLE</b>					
FRIENDSHIP VALLEY ELEMENTARY	100.00%	100.00%			
MECHANICSVILLE ELEMENTARY	100.00%	100.00%			
ROBERT MOTON ELEMENTARY	42.00%	45.00%			
WESTMINSTER ELEMENTARY	100.00%	100.00%			
WILLIAM WINCHESTER ELEMENTARY	16.00%	19.00%			